

JULY 2020

Note: The Spring 2020 caseload forecast is based on data (whether preliminary or final) available through February 2020. The resulting forecasts do not account for the rapid changes that occurred due to the Governor's Emergency Order mandating physical distancing or the economic effects of a global pandemic. The changes in public policy, behavior, and economics due to the current crisis will be accounted for in the Fall 2020 forecast, which will be released in September.

For the most recent month with finalized numbers – Mar 2020 – the Total Health Systems - Medicaid caseload was 0.8 percent higher than forecast (8,231 individuals). The most recent preliminary estimate – June 2020 – is 5.8 percent higher than forecast (61,431 individuals). For June 2020, the top three caseloads with the largest numerical variances are: ACA - 37,693; Children's Medicaid - 17,055; and PCR - 4,056. The top three caseloads with the largest percentage variances are: CAWEM - Prenatal - 15.7%; ACA Adults - 10.2%; and CAWEM - Adult - 7.1%.

Total Health Systems - Medicaid

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Jan-20	1,070,798	1,069,776	1,022	0.1%
Feb-20	1,072,255	1,069,923	2,332	0.2%
Mar-20	1,078,059	1,069,828	8,231	0.8%
Apr-20	1,099,252	1,069,677	29,575	2.8%
May-20	1,113,497	1,067,987	45,510	4.3%
Jun-20	1,128,262	1,066,831	61,431	5.8%

Actuals by Age: Total Health Systems - Medicaid

Month	Total	0-18	19-64	65+
Jan-20	1,070,798	39.1%	54.6%	6.3%
Feb-20	1,072,255	39.0%	54.7%	6.3%
Mar-20	1,078,059	38.8%	54.9%	6.3%
Apr-20	1,099,252	38.4%	55.3%	6.3%
May-20	1,113,497	38.2%	55.5%	6.3%
Jun-20	1,128,262	38.1%	55.7%	6.3%

Total Oregon Health Plan

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Jan-20	1,004,400	1,003,417	983	0.1%
Feb-20	1,005,680	1,003,407	2,273	0.2%
Mar-20	1,011,093	1,003,235	7,858	0.8%
Apr-20	1,031,015	1,003,013	28,002	2.8%
May-20	1,044,419	1,001,322	43,097	4.3%
Jun-20	1,058,444	1,000,058	58,386	5.8%

Total Other Medicaid

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Jan-20	66,398	66,359	39	0.1%
Feb-20	66,575	66,516	59	0.1%
Mar-20	66,966	66,593	373	0.6%
Apr-20	68,237	66,664	1,573	2.4%
May-20	69,078	66,665	2,413	3.6%
Jun-20	69,818	66,773	3,045	4.6%

OHP: Children's Medicaid

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Jan-20	296,979	296,953	26	0.0%
Feb-20	297,169	296,827	342	0.1%
Mar-20	297,240	295,996	1,244	0.4%
Apr-20	302,276	295,179	7,097	2.4%
May-20	308,354	293,748	14,606	5.0%
Jun-20	310,013	292,958	17,055	5.8%

Actuals by Age: Children's Medicaid

Month	Total	under 1	1-5	6+
Jan-20	296,979	7.3%	27.9%	64.8%
Feb-20	297,169	7.3%	27.8%	64.9%
Mar-20	297,240	7.2%	27.8%	65.0%
Apr-20	302,276	7.1%	27.9%	65.1%
May-20	308,354	6.9%	27.9%	65.2%
Jun-20	310,013	6.9%	27.9%	65.2%

OHP: Children's Health Insurance Program

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Jan-20	92,193	92,022	171	0.2%
Feb-20	91,619	91,305	314	0.3%
Mar-20	91,628	91,436	192	0.2%
Apr-20	91,500	91,493	7	0.0%
May-20	89,635	91,399	-1,764	-1.9%
Jun-20	90,848	91,122	-274	-0.3%

Actuals by Age: Children's Health Insurance Program

Month	Total	under 1	1-5	6+
Jan-20	92,193	0.9%	27.1%	72.0%
Feb-20	91,619	0.9%	27.1%	72.0%
Mar-20	91,628	0.9%	27.0%	72.0%
Apr-20	91,500	0.9%	27.0%	72.1%
May-20	89,635	1.0%	26.5%	72.5%
Jun-20	90,848	1.0%	26.8%	72.3%

The last 3 months of actuals are preliminary estimates and subject to change.

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OHP: Foster, Substitute and Adoption Care

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Jan-20	19,932	19,941	-9	0.0%
Feb-20	19,859	19,857	2	0.0%
Mar-20	19,817	19,832	-15	-0.1%
Apr-20	19,737	19,811	-74	-0.4%
May-20	19,716	19,774	-58	-0.3%
Jun-20	19,710	19,748	-38	-0.2%

Actuals by age: Foster, Substitute and Adoption Care

Month	under 1	1-5	6-18	19+
Jan-20	2.2%	18.2%	71.4%	8.2%
Feb-20	2.2%	18.2%	71.6%	8.1%
Mar-20	2.1%	18.1%	71.5%	8.3%
Apr-20	2.1%	18.1%	71.5%	8.3%
May-20	2.1%	18.1%	71.5%	8.3%
Jun-20	2.1%	18.0%	71.5%	8.4%

OHP: Aid to the Blind and Disabled

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Jan-20	84,821	84,814	7	0.0%
Feb-20	84,764	84,752	12	0.0%
Mar-20	84,890	84,794	96	0.1%
Apr-20	84,841	84,814	27	0.0%
May-20	84,702	84,788	-86	-0.1%
Jun-20	84,616	84,793	-177	-0.2%

Actuals by Age: Aid to the Blind and Disabled

Month	Total	0-18	19-64	65+
Jan-20	84,821	14.0%	85.2%	0.8%
Feb-20	84,764	14.1%	85.2%	0.8%
Mar-20	84,890	14.1%	85.1%	0.8%
Apr-20	84,841	14.1%	85.1%	0.8%
May-20	84,702	14.1%	85.1%	0.8%
Jun-20	84,616	14.1%	85.2%	0.8%

OHP: Old Age Assistance

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Jan-20	47,694	47,647	47	0.1%
Feb-20	47,905	47,871	34	0.1%
Mar-20	47,932	47,971	-39	-0.1%
Apr-20	48,127	48,072	55	0.1%
May-20	48,397	48,157	240	0.5%
Jun-20	48,616	48,254	362	0.8%

OHP: Pregnant Women

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Jan-20	9,044	9,046	-2	0.0%
Feb-20	8,953	8,952	1	0.0%
Mar-20	8,978	8,977	1	0.0%
Apr-20	8,917	8,983	-66	-0.7%
May-20	9,295	8,956	339	3.8%
Jun-20	8,705	8,996	-291	-3.2%

OHP: Parent, Other Caretaker, Relative

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Jan-20	84,639	84,539	100	0.1%
Feb-20	84,786	84,650	136	0.2%
Mar-20	84,910	85,189	-279	-0.3%
Apr-20	88,206	85,584	2,622	3.1%
May-20	89,735	85,801	3,934	4.6%
Jun-20	90,200	86,144	4,056	4.7%

Actuals by Age: Parent, Other Caretaker, Relative

Month	Total	0-44	45-54	55+
Jan-20	84,639	84.7%	11.8%	3.5%
Feb-20	84,786	84.9%	11.8%	3.3%
Mar-20	84,910	85.1%	11.9%	3.1%
Apr-20	88,206	84.5%	12.0%	3.5%
May-20	89,735	84.1%	12.1%	3.8%
Jun-20	90,200	84.0%	12.1%	3.9%

OHP: ACA Adults

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Jan-20	369,098	368,455	643	0.2%
Feb-20	370,625	369,193	1,432	0.4%
Mar-20	375,698	369,040	6,658	1.8%
Apr-20	387,411	369,077	18,334	5.0%
May-20	394,585	368,699	25,886	7.0%
Jun-20	405,736	368,043	37,693	10.2%

Actuals by age: ACA Adults

Month	Total	0-44	45-54	55+
Jan-20	369,098	65.1%	17.6%	17.4%
Feb-20	370,625	65.1%	17.5%	17.4%
Mar-20	375,698	65.2%	17.5%	17.3%
Apr-20	387,411	65.4%	17.4%	17.2%
May-20	394,585	65.5%	17.3%	17.2%
Jun-20	405,736	65.8%	17.2%	17.0%

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Other: Total Citizen-Alien Waived Emergent Medical

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Jan-20	36,630	36,595	35	0.1%
Feb-20	36,632	36,574	58	0.2%
Mar-20	36,694	36,539	155	0.4%
Apr-20	37,666	36,492	1,174	3.2%
May-20	38,397	36,388	2,009	5.5%
Jun-20	39,127	36,368	2,759	7.6%

Actuals by Age: CAWEM

Month	Total	0-18	19-64	65+
Jan-20	36,630	0.0%	96.6%	3.4%
Feb-20	36,632	0.0%	96.6%	3.4%
Mar-20	36,694	0.0%	96.6%	3.4%
Apr-20	37,666	0.0%	96.6%	3.4%
May-20	38,397	0.0%	96.6%	3.4%
Jun-20	39,127	0.0%	96.6%	3.4%

Other: CAWEM - Adult (Formerly Regular)

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Jan-20	34,570	34,535	35	0.1%
Feb-20	34,602	34,537	65	0.2%
Mar-20	34,725	34,500	225	0.7%
Apr-20	35,668	34,445	1,223	3.6%
May-20	36,240	34,374	1,866	5.4%
Jun-20	36,810	34,366	2,444	7.1%

Other: CAWEM - Prenatal

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Jan-20	2,060	2,060	0	0.0%
Feb-20	2,030	2,037	-7	-0.3%
Mar-20	1,969	2,039	-70	-3.4%
Apr-20	1,998	2,047	-49	-2.4%
May-20	2,157	2,014	143	7.1%
Jun-20	2,317	2,002	315	15.7%

Other: Breast and Cervical Cancer Treatment Program

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Jan-20	201	201	0	0.0%
Feb-20	199	201	-2	-1.0%
Mar-20	201	202	-1	-0.5%
Apr-20	196	203	-7	-3.4%
May-20	194	203	-9	-4.4%
Jun-20	194	203	-9	-4.4%

Other: Qualified Medicare Beneficiary

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Jan-20	29,567	29,563	4	0.0%
Feb-20	29,744	29,741	3	0.0%
Mar-20	30,071	29,852	219	0.7%
Apr-20	30,375	29,969	406	1.4%
May-20	30,487	30,074	413	1.4%
Jun-20	30,497	30,202	295	1.0%

Cover All Kids

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Jan-20	6,371	6,374	-3	0.0%
Feb-20	6,426	6,433	-7	-0.1%
Mar-20	6,395	6,489	-94	-1.4%
Apr-20	6,414	6,547	-133	-2.0%
May-20	6,492	6,603	-111	-1.7%
Jun-20	6,519	6,666	-147	-2.2%

Actuals by Age: Cover All Kids

Month	under 1	1-5	6-18	Prenatal
Jan-20	0.1%	14.8%	84.5%	0.6%
Feb-20	0.1%	15.0%	84.4%	0.5%
Mar-20	0.1%	15.0%	84.5%	0.4%
Apr-20	0.1%	14.6%	84.9%	0.4%
May-20	0.1%	14.4%	85.1%	0.4%
Jun-20	0.1%	14.4%	85.2%	0.3%

Medicare - Part A

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Jan-20	8,011	8,002	9	0.1%
Feb-20	8,080	8,060	20	0.2%
Mar-20	8,105	8,108	-3	0.0%
Apr-20	8,119	8,131	-12	-0.1%
May-20	8,103	8,148	-45	-0.6%
Jun-20	8,142	8,183	-41	-0.5%

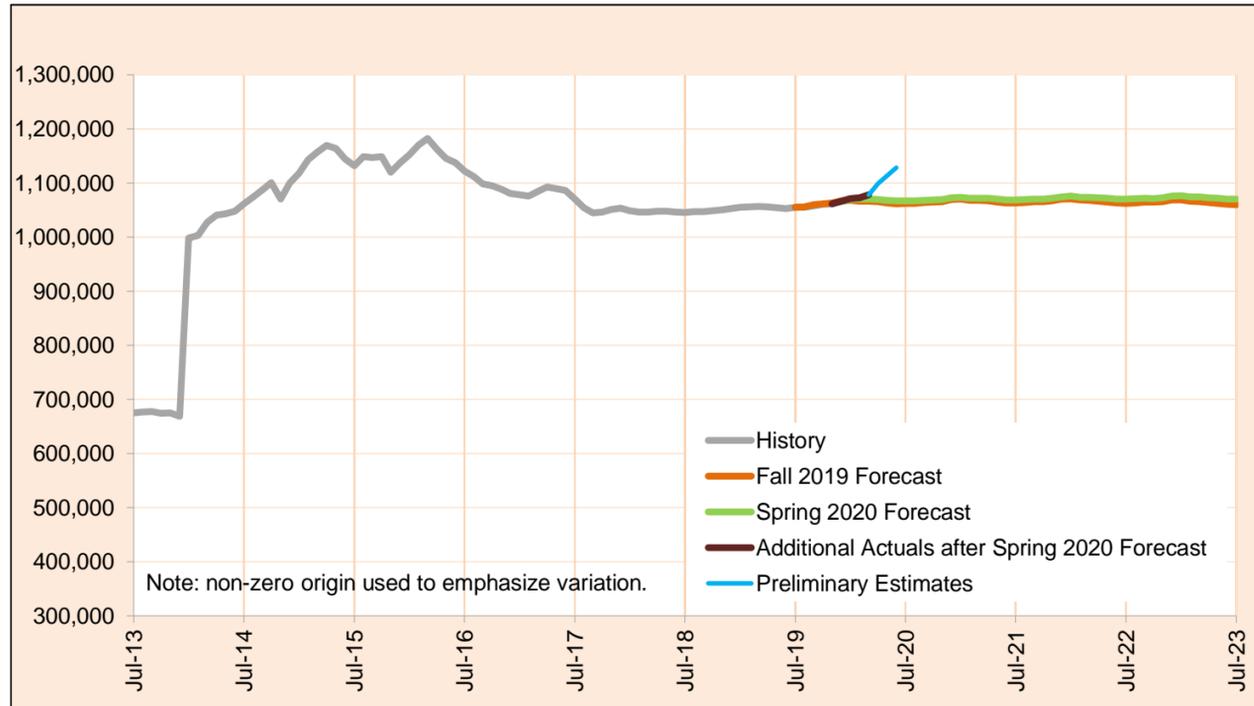
Medicare - Part B

Month	Actual	Spring 2020 Forecast	Over/Under Forecast	%
Jan-20	131,572	131,521	51	0.0%
Feb-20	131,904	131,817	87	0.1%
Mar-20	132,221	132,134	87	0.1%
Apr-20	133,183	132,413	770	0.6%
May-20	134,027	132,664	1,363	1.0%
Jun-20	135,016	133,048	1,968	1.5%

The last 3 months of actuals are preliminary estimates and subject to change.

Total Health Systems - Medicaid

Health Systems - Medicaid administers state programs that provide medical coverage to low-income Oregonians, such as the Oregon Health Plan/Medicaid and the Children's Health Insurance Program. These services include: OHP and Other. They do not include Cover All Kids or Partial Duals



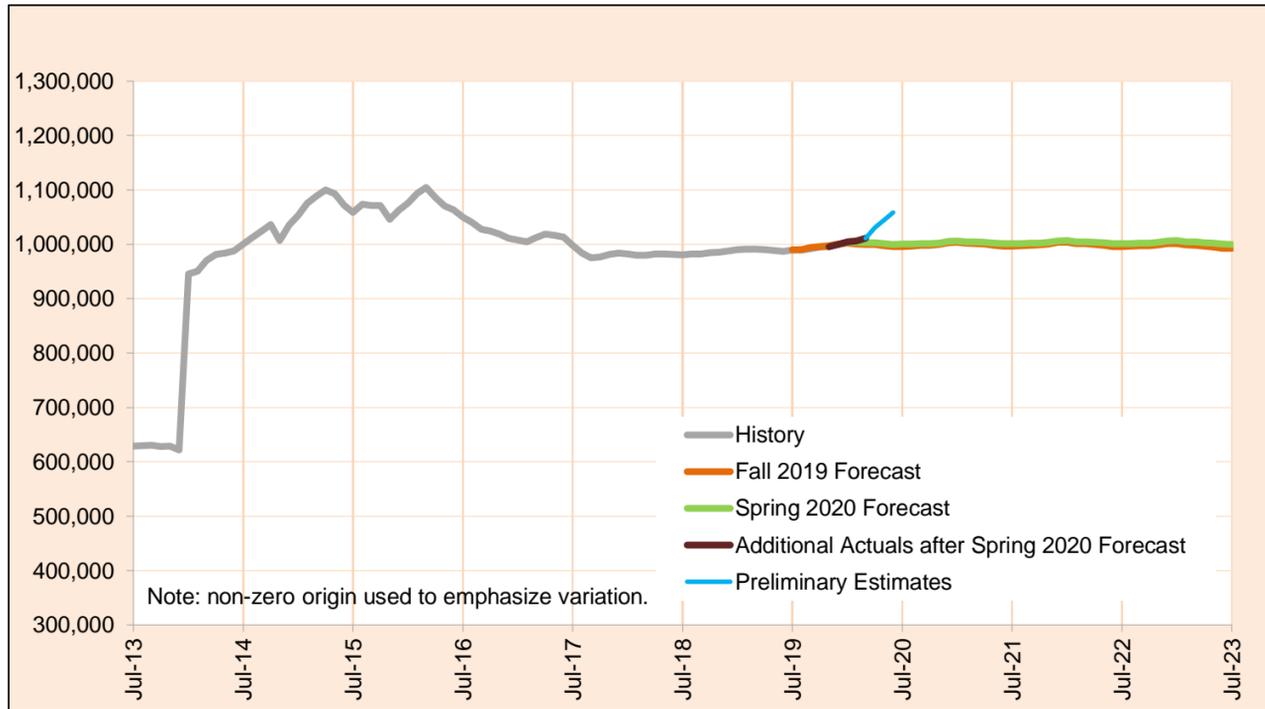
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)
Sep-19	1,057,589	-	-	1,059,961	-2,372
Oct-19	1,060,541	-	-	1,061,464	-923
Nov-19	1,061,361	-	-	1,062,992	-1,631
Dec-19	1,065,846	1,065,660	186	1,066,677	-831
Jan-20	1,070,798	1,069,776	1,022	1,068,020	2,778
Feb-20	1,072,255	1,069,923	2,332	1,066,414	5,841
Mar-20	1,078,059	1,069,828	8,231	1,065,932	12,127
Apr-20	1,099,252	1,069,677	29,575	1,065,316	33,936
May-20	1,113,497	1,067,987	45,510	1,063,329	50,168
Jun-20	1,128,262	1,066,831	61,431	1,061,711	66,551
Jul-20	-	1,067,180	-	1,062,041	-
Aug-20	-	1,067,330	-	1,062,435	-
Sep-20	-	1,068,225	-	1,063,902	-

Preliminary estimates are based on retro-active eligibility lag time.
 Former STANDARD history is included in the chart.

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Total Oregon Health Plan

The OHP package offers comprehensive health care services to children and adults who are eligible under traditional federal Medicaid rules. OHP includes the following eligible groups: Children's Medicaid, Children's Health Insurance Program, Foster, Substitute and Adoption Care, Aid to the Blind and Disabled, Old Age Assistance, Pregnant Women, Parent, Other Caretaker, Relative, and ACA Adults.



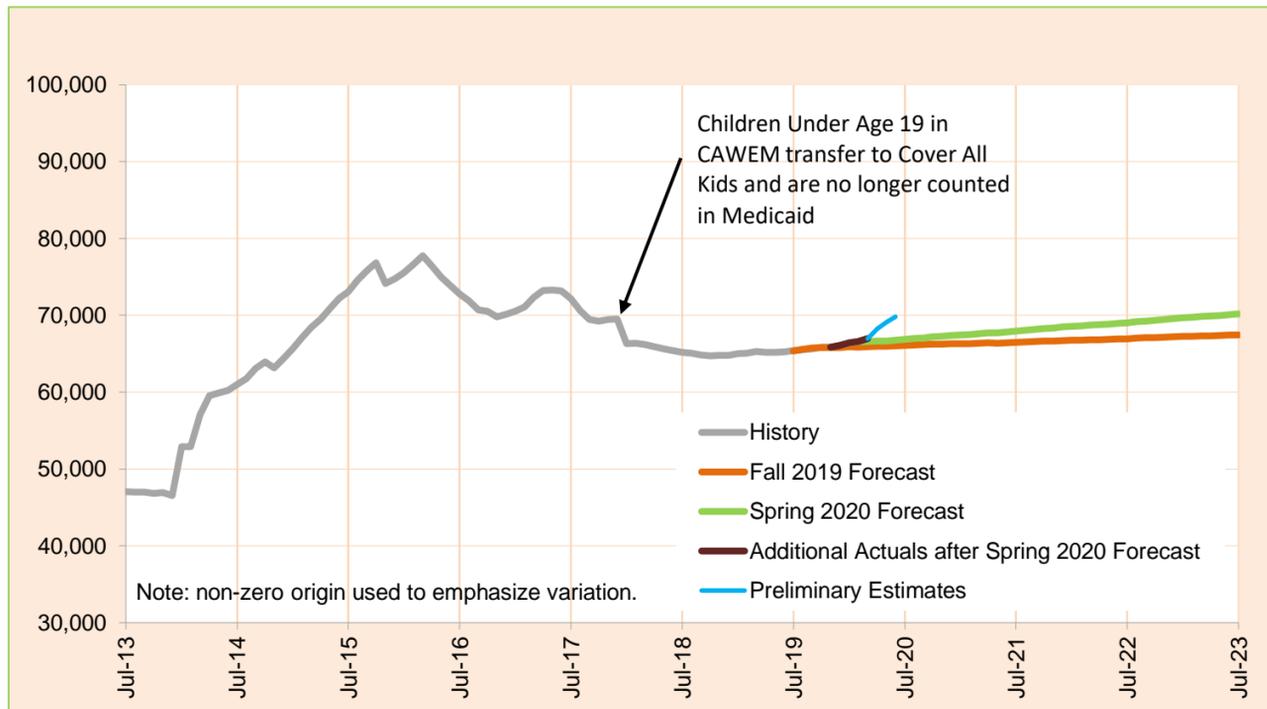
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Sep-19	991,944	-	-	-	994,242	-2,298	-0.2%
Oct-19	994,704	-	-	-	995,651	-947	-0.1%
Nov-19	995,510	-	-	-	997,208	-1,698	-0.2%
Dec-19	999,751	999,572	179	0.0%	1,000,866	-1,115	-0.1%
Jan-20	1,004,400	1,003,417	983	0.1%	1,002,129	2,271	0.2%
Feb-20	1,005,680	1,003,407	2,273	0.2%	1,000,532	5,148	0.5%
Mar-20	1,011,093	1,003,235	7,858	0.8%	1,000,001	11,092	1.1%
Apr-20	1,031,015	1,003,013	28,002	2.8%	999,347	31,668	3.2%
May-20	1,044,419	1,001,322	43,097	4.3%	997,378	47,041	4.7%
Jun-20	1,058,444	1,000,058	58,386	5.8%	995,693	62,751	6.3%
Jul-20	-	1,000,288	-	-	995,954	-	-
Aug-20	-	1,000,338	-	-	996,302	-	-
Sep-20	-	1,001,157	-	-	997,733	-	-

Preliminary estimates are based on retro-active eligibility lag time.

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Total Other Medicaid

Other Medicaid includes Qualified Medicare Beneficiaries, Citizen/Alien Waived Emergency Medical, and Breast and Cervical Cancer Treatment Program caseloads.



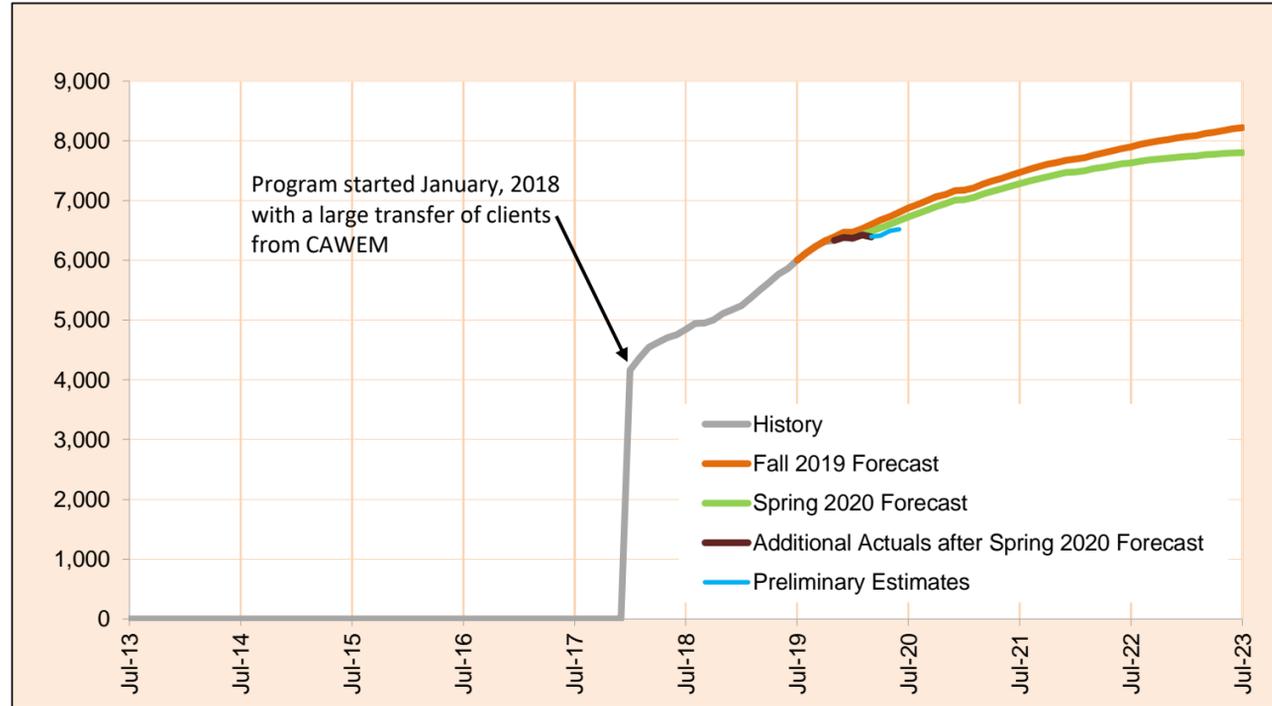
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Sep-19	65,645	-	-	-	65,719	-74	-0.1%
Oct-19	65,837	-	-	-	65,813	24	0.0%
Nov-19	65,851	-	-	-	65,784	67	0.1%
Dec-19	66,095	66,088	7	0.0%	65,811	284	0.4%
Jan-20	66,398	66,359	39	0.1%	65,891	507	0.8%
Feb-20	66,575	66,516	59	0.1%	65,882	693	1.1%
Mar-20	66,966	66,593	373	0.6%	65,931	1,035	1.6%
Apr-20	68,237	66,664	1,573	2.4%	65,969	2,268	3.4%
May-20	69,078	66,665	2,413	3.6%	65,951	3,127	4.7%
Jun-20	69,818	66,773	3,045	4.6%	66,018	3,800	5.8%
Jul-20	-	66,892	-	-	66,087	-	-
Aug-20	-	66,992	-	-	66,133	-	-
Sep-20	-	67,068	-	-	66,169	-	-

Preliminary estimates are based on retro-active eligibility lag time.

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Cover All Kids

Cover All Kids (CAK) is a new state funded program beginning January 1, 2018. It provides medical assistance similar to the Oregon Health Plan to all children in Oregon under the age of 19 who are under 300% of the Federal Poverty Level (FPL) and are otherwise eligible for Medicaid except for U.S. Residency/Citizenship status.

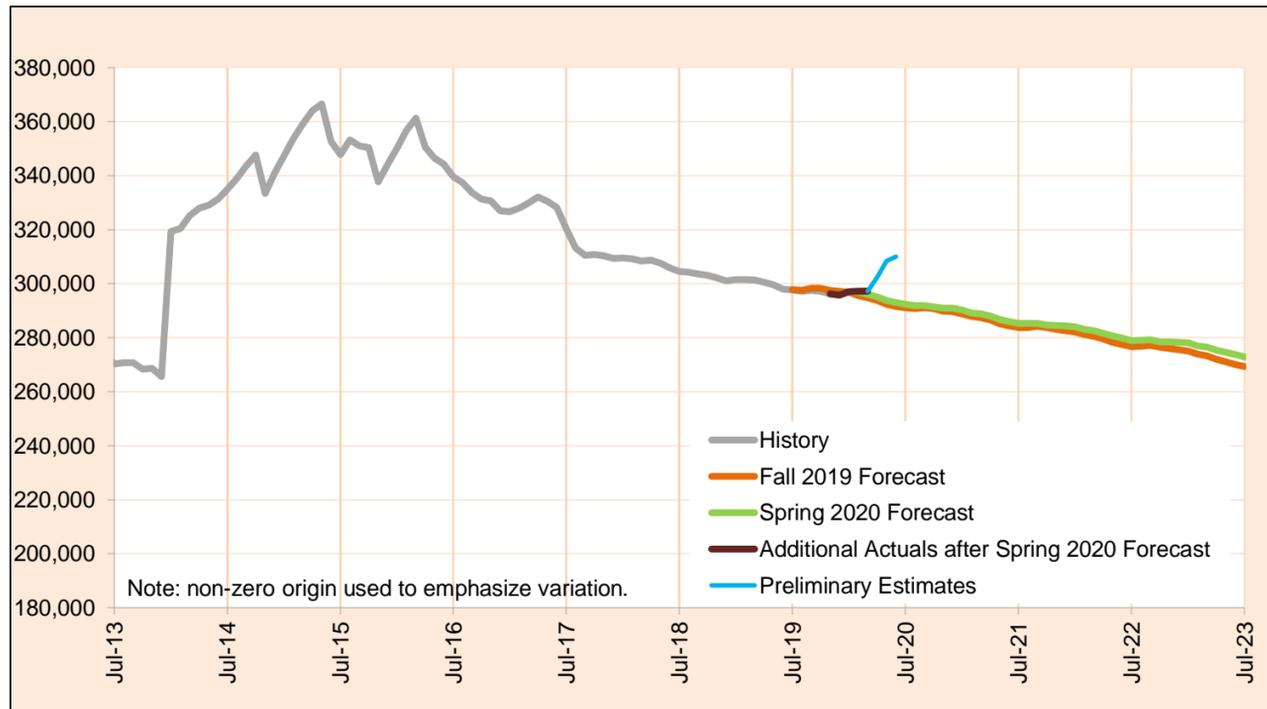


Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Sep-19	6,241	-	-	-	6,233	8	0.1%
Oct-19	6,315	-	-	-	6,330	-15	-0.2%
Nov-19	6,333	-	-	-	6,390	-57	-0.9%
Dec-19	6,381	6,386	-5	-0.1%	6,469	-88	-1.4%
Jan-20	6,371	6,374	-3	0.0%	6,471	-100	-1.5%
Feb-20	6,426	6,433	-7	-0.1%	6,526	-100	-1.5%
Mar-20	6,395	6,489	-94	-1.4%	6,600	-205	-3.1%
Apr-20	6,414	6,547	-133	-2.0%	6,673	-259	-3.9%
May-20	6,492	6,603	-111	-1.7%	6,733	-241	-3.6%
Jun-20	6,519	6,666	-147	-2.2%	6,804	-285	-4.2%
Jul-20	-	6,728	-	-	6,875	-	-
Aug-20	-	6,784	-	-	6,938	-	-
Sep-20	-	6,842	-	-	7,000	-	-

Preliminary estimates are based on retro-active eligibility lag time.

OHP: Children's Medicaid

Children's Medicaid, provides medical insurance coverage for children ages 0 through 18, in households with incomes up to 133% of the Federal Poverty Level (FPL).



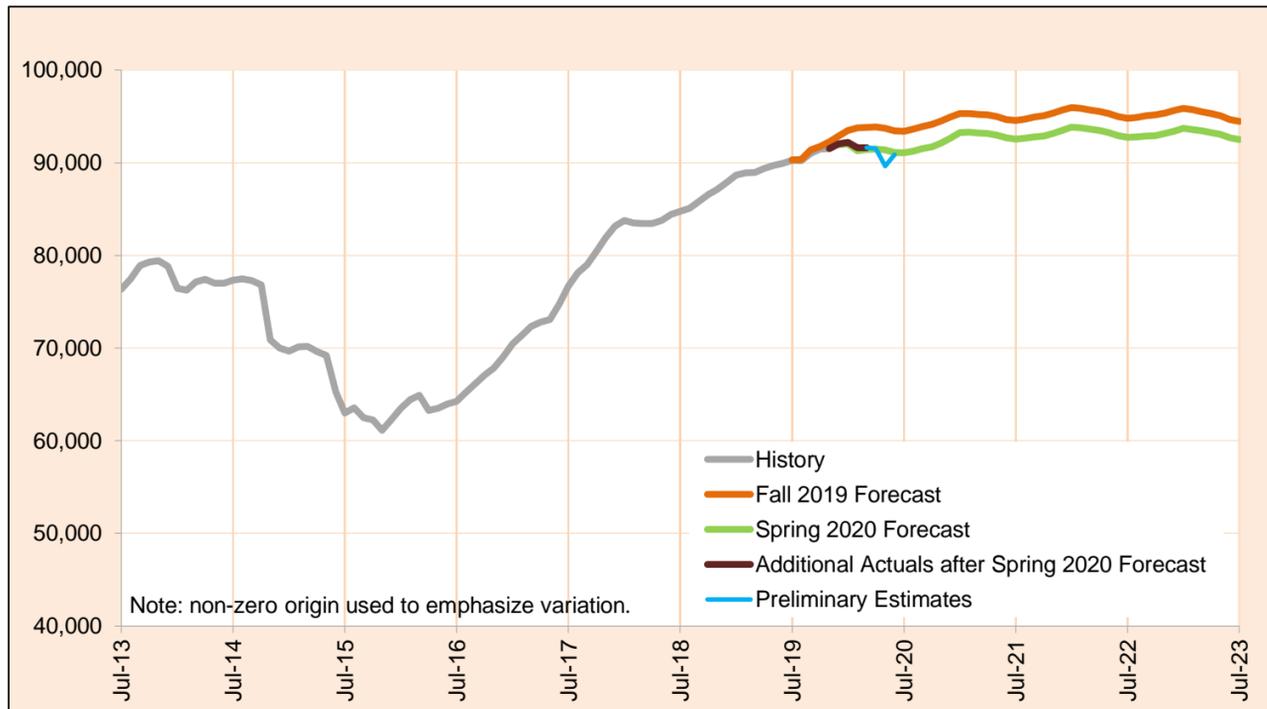
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Sep-19	297,522	-	-	-	298,353	-831	-0.3%
Oct-19	297,145	-	-	-	298,321	-1,176	-0.4%
Nov-19	296,168	-	-	-	297,571	-1,403	-0.5%
Dec-19	295,791	295,853	-62	0.0%	297,117	-1,326	-0.4%
Jan-20	296,979	296,953	26	0.0%	296,792	187	0.1%
Feb-20	297,169	296,827	342	0.1%	295,609	1,560	0.5%
Mar-20	297,240	295,996	1,244	0.4%	294,772	2,468	0.8%
Apr-20	302,276	295,179	7,097	2.4%	293,889	8,387	2.9%
May-20	308,354	293,748	14,606	5.0%	292,411	15,943	5.5%
Jun-20	310,013	292,958	17,055	5.8%	291,557	18,456	6.3%
Jul-20	-	292,361	-	-	291,080	-	-
Aug-20	-	291,913	-	-	290,768	-	-
Sep-20	-	291,932	-	-	291,146	-	-

Preliminary estimates are based on retro-active eligibility lag time.

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OHP: Children's Health Insurance Program

The Children's Health Insurance Program (CHIP) covers uninsured children ages 0 through 18, living in households with income up to 300% of the Federal Poverty Level (FPL).



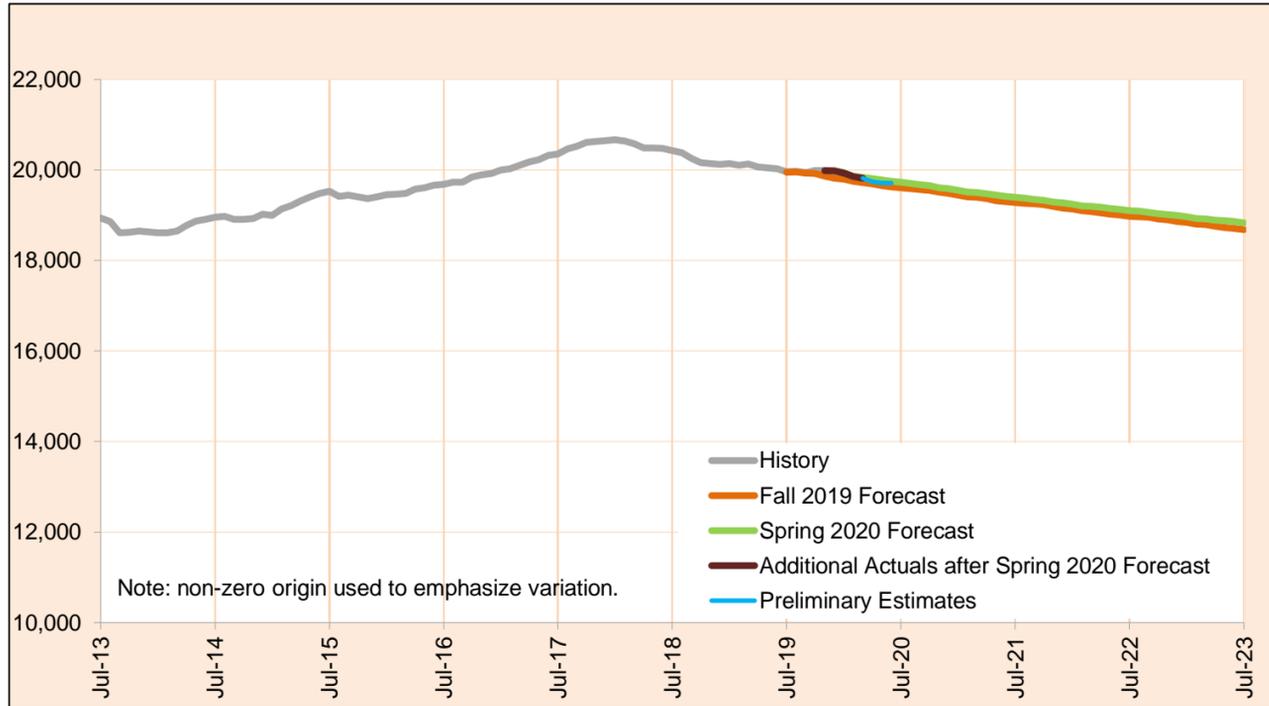
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Sep-19	91,013	-	-	-	91,394	-381	-0.4%
Oct-19	91,479	-	-	-	91,764	-285	-0.3%
Nov-19	91,526	-	-	-	92,270	-744	-0.8%
Dec-19	92,027	91,964	63	0.1%	92,872	-845	-0.9%
Jan-20	92,193	92,022	171	0.2%	93,478	-1,285	-1.4%
Feb-20	91,619	91,305	314	0.3%	93,743	-2,124	-2.3%
Mar-20	91,628	91,436	192	0.2%	93,826	-2,198	-2.3%
Apr-20	91,500	91,493	7	0.0%	93,855	-2,355	-2.5%
May-20	89,635	91,399	-1,764	-1.9%	93,723	-4,088	-4.4%
Jun-20	90,848	91,122	-274	-0.3%	93,419	-2,571	-2.8%
Jul-20	-	91,077	-	-	93,388	-	-
Aug-20	-	91,253	-	-	93,613	-	-
Sep-20	-	91,522	-	-	93,926	-	-

Preliminary estimates are based on retro-active eligibility lag time.

JULY 2020

OHP: Foster, Substitute and Adoption Care

The Foster, Substitute and Adoption Care (FSAC) benefit group provides medical insurance coverage through Medicaid for children in foster care and children whose adoptive families are receiving adoption assistance payments.

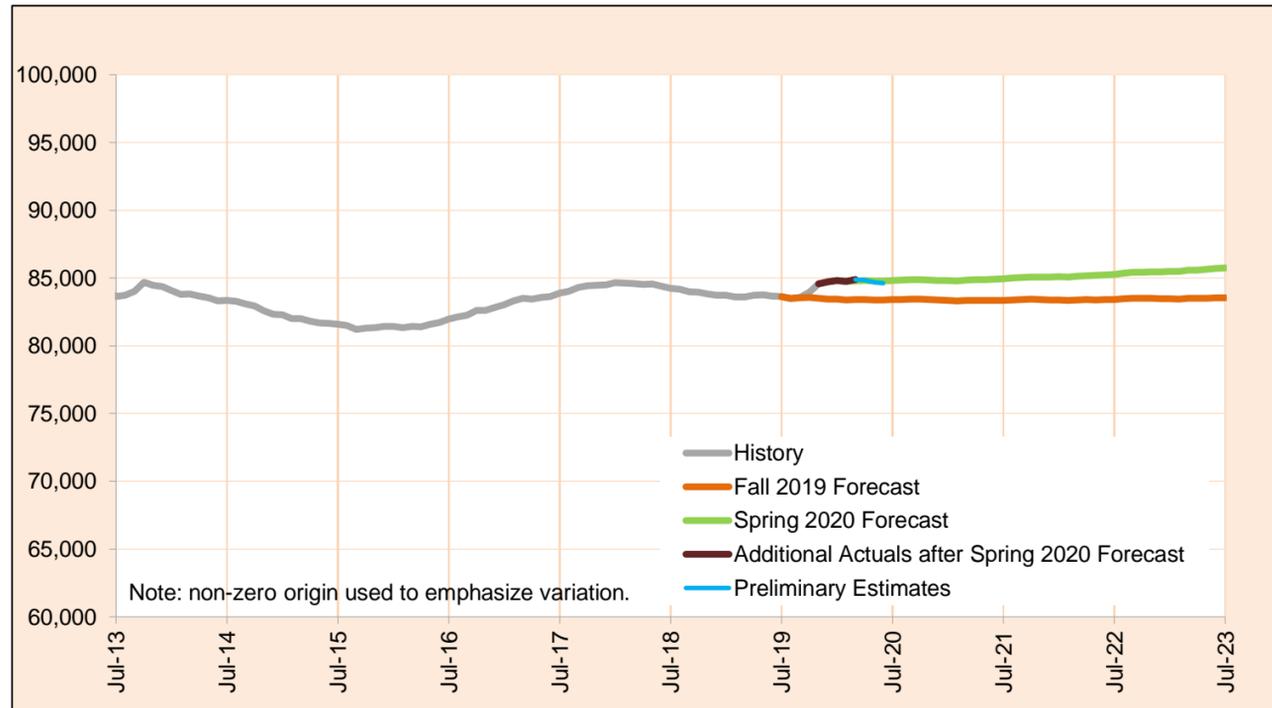


Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Sep-19	19,939	-	-	-	19,932	7	0.0%
Oct-19	19,986	-	-	-	19,918	68	0.3%
Nov-19	19,985	-	-	-	19,864	121	0.6%
Dec-19	19,979	19,977	2	0.0%	19,819	160	0.8%
Jan-20	19,932	19,941	-9	0.0%	19,796	136	0.7%
Feb-20	19,859	19,857	2	0.0%	19,748	111	0.6%
Mar-20	19,817	19,832	-15	-0.1%	19,721	96	0.5%
Apr-20	19,737	19,811	-74	-0.4%	19,694	43	0.2%
May-20	19,716	19,774	-58	-0.3%	19,650	66	0.3%
Jun-20	19,710	19,748	-38	-0.2%	19,624	86	0.4%
Jul-20	-	19,726	-	-	19,608	-	-
Aug-20	-	19,697	-	-	19,588	-	-
Sep-20	-	19,672	-	-	19,569	-	-

Preliminary estimates are based on retro-active eligibility lag time.

OHP: Aid to the Blind and Disabled

The Aid to the Blind and Disabled Program (ABAD) provides medical coverage through Medicaid to individuals who are blind or disabled and eligible for federal Supplemental Security Income (SSI). About 39 percent are also covered through Medicare.

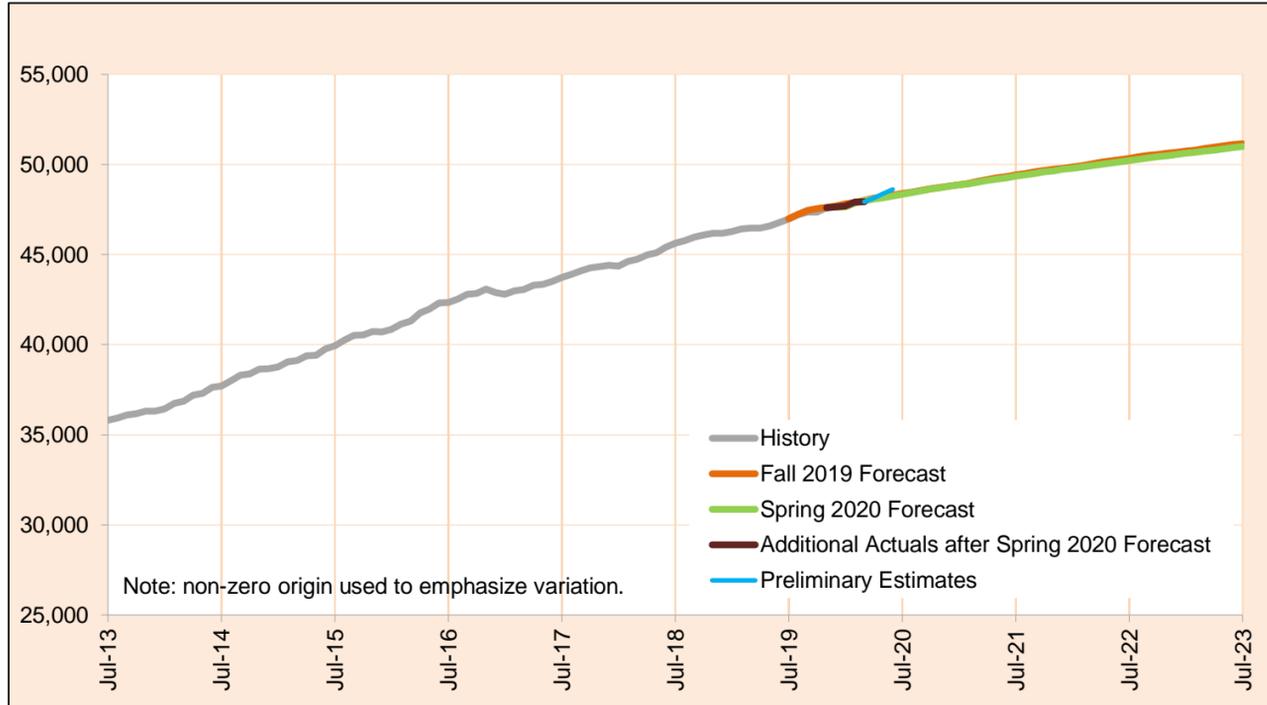


Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Sep-19	83,566	-	-	-	83,550	16	0.0%
Oct-19	83,963	-	-	-	83,560	403	0.5%
Nov-19	84,574	-	-	-	83,506	1,068	1.3%
Dec-19	84,729	84,718	11	0.0%	83,443	1,286	1.5%
Jan-20	84,821	84,814	7	0.0%	83,455	1,366	1.6%
Feb-20	84,764	84,752	12	0.0%	83,392	1,372	1.6%
Mar-20	84,890	84,794	96	0.1%	83,402	1,488	1.8%
Apr-20	84,841	84,814	27	0.0%	83,415	1,426	1.7%
May-20	84,702	84,788	-86	-0.1%	83,384	1,318	1.6%
Jun-20	84,616	84,793	-177	-0.2%	83,386	1,230	1.5%
Jul-20	-	84,817	-	-	83,401	-	-
Aug-20	-	84,832	-	-	83,407	-	-
Sep-20	-	84,872	-	-	83,431	-	-

Preliminary estimates are based on retro-active eligibility lag time.

OHP: Old Age Assistance

The Old Age Assistance (OAA) Program provides medical insurance coverage through Medicaid for individuals who are age 65 or over and eligible for federal Supplemental Security Income (SSI). The majority are also covered through Medicare.



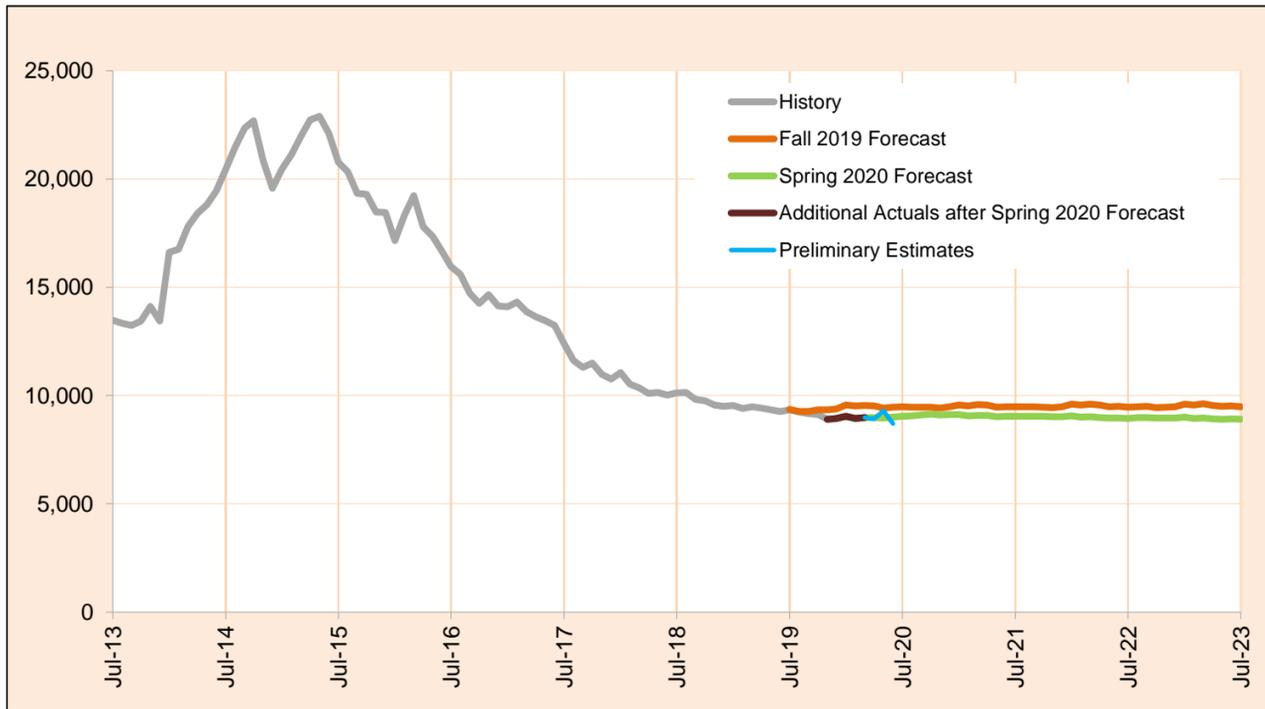
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Sep-19	47,361	-	-	-	47,449	-88	-0.2%
Oct-19	47,368	-	-	-	47,557	-189	-0.4%
Nov-19	47,594	-	-	-	47,628	-34	-0.1%
Dec-19	47,637	47,622	15	0.0%	47,698	-61	-0.1%
Jan-20	47,694	47,647	47	0.1%	47,802	-108	-0.2%
Feb-20	47,905	47,871	34	0.1%	47,879	26	0.1%
Mar-20	47,932	47,971	-39	-0.1%	48,003	-71	-0.1%
Apr-20	48,127	48,072	55	0.1%	48,115	12	0.0%
May-20	48,397	48,157	240	0.5%	48,206	191	0.4%
Jun-20	48,616	48,254	362	0.8%	48,302	314	0.7%
Jul-20	-	48,348	-	-	48,387	-	-
Aug-20	-	48,436	-	-	48,470	-	-
Sep-20	-	48,523	-	-	48,556	-	-

Preliminary estimates are based on retro-active eligibility lag time.

JULY 2020

OHP: Pregnant Women

Pregnant Women (PW) provides medical insurance coverage to pregnant women with income levels up to 185% of the Federal Poverty Level (FPL). The coverage is extended for two months after the birth of the child.

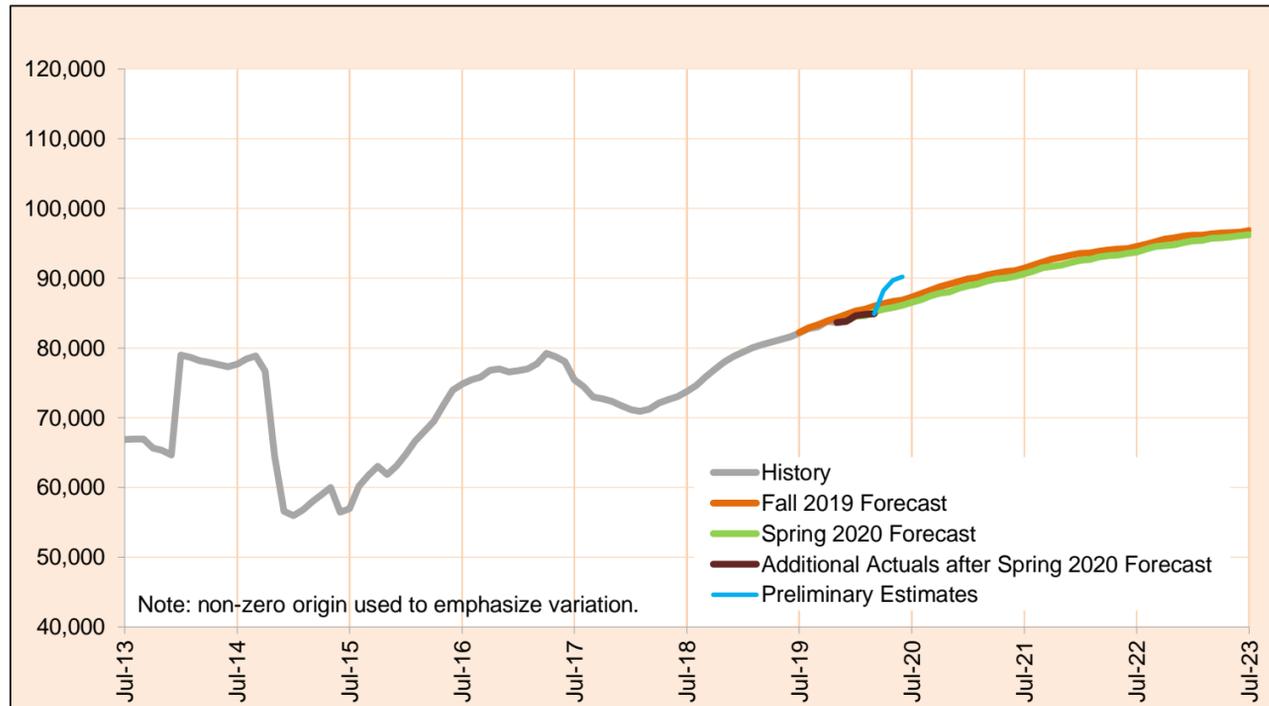


Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Sep-19	9,166	-	-	-	9,268	-102	-1.1%
Oct-19	9,128	-	-	-	9,343	-215	-2.3%
Nov-19	8,903	-	-	-	9,336	-433	-4.6%
Dec-19	8,937	8,937	0	0.0%	9,389	-452	-4.8%
Jan-20	9,044	9,046	-2	0.0%	9,554	-510	-5.3%
Feb-20	8,953	8,952	1	0.0%	9,518	-565	-5.9%
Mar-20	8,978	8,977	1	0.0%	9,539	-561	-5.9%
Apr-20	8,917	8,983	-66	-0.7%	9,524	-607	-6.4%
May-20	9,295	8,956	339	3.8%	9,429	-134	-1.4%
Jun-20	8,705	8,996	-291	-3.2%	9,457	-752	-8.0%
Jul-20	-	9,045	-	-	9,487	-	-
Aug-20	-	9,068	-	-	9,460	-	-
Sep-20	-	9,096	-	-	9,467	-	-

Preliminary estimates are based on retro-active eligibility lag time.

OHP: Parent, Other Caretaker, Relative

Parent, Other Caretaker, Relative (PCR) is a program for adults that have one or more qualifying children and have low income levels (under 38% FPL). In the past, PCR included adults and children, but post-ACA, the caseload includes adults only. The children are enrolled in Children's Medicaid.



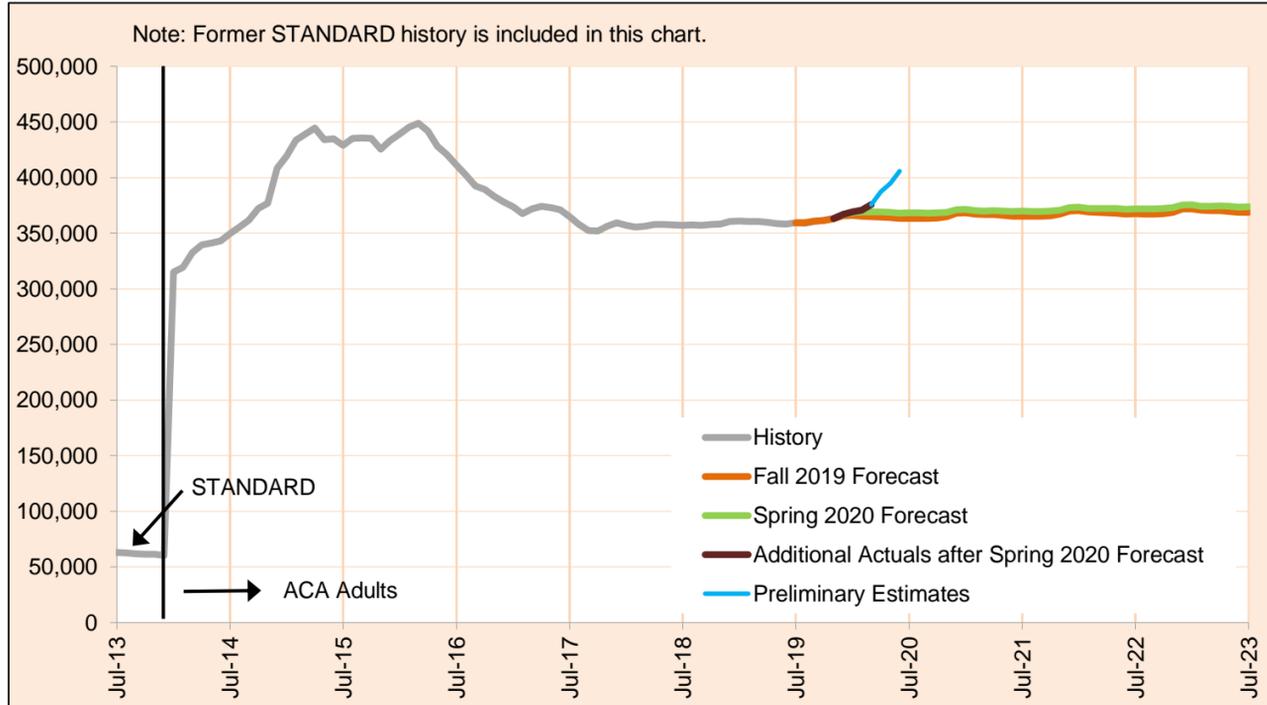
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Sep-19	83,004	-	-	-	83,314	-310	-0.4%
Oct-19	83,824	-	-	-	83,874	-50	-0.1%
Nov-19	83,652	-	-	-	84,330	-678	-0.8%
Dec-19	83,840	83,815	25	0.0%	84,834	-994	-1.2%
Jan-20	84,639	84,539	100	0.1%	85,300	-661	-0.8%
Feb-20	84,786	84,650	136	0.2%	85,565	-779	-0.9%
Mar-20	84,910	85,189	-279	-0.3%	85,996	-1,086	-1.3%
Apr-20	88,206	85,584	2,622	3.1%	86,362	1,844	2.1%
May-20	89,735	85,801	3,934	4.6%	86,663	3,072	3.5%
Jun-20	90,200	86,144	4,056	4.7%	86,881	3,319	3.8%
Jul-20	-	86,567	-	-	87,317	-	-
Aug-20	-	86,948	-	-	87,786	-	-
Sep-20	-	87,456	-	-	88,294	-	-

Preliminary estimates are based on retro-active eligibility lag time.

JULY 2020

OHP: ACA Adults

The ACA Adults program provides medical insurance coverage to adults with income levels up to 133% of the Federal Poverty Level (FPL). Pre-ACA, this much smaller caseload was called STANDARD and clients were eligible for a reduced set of benefits.

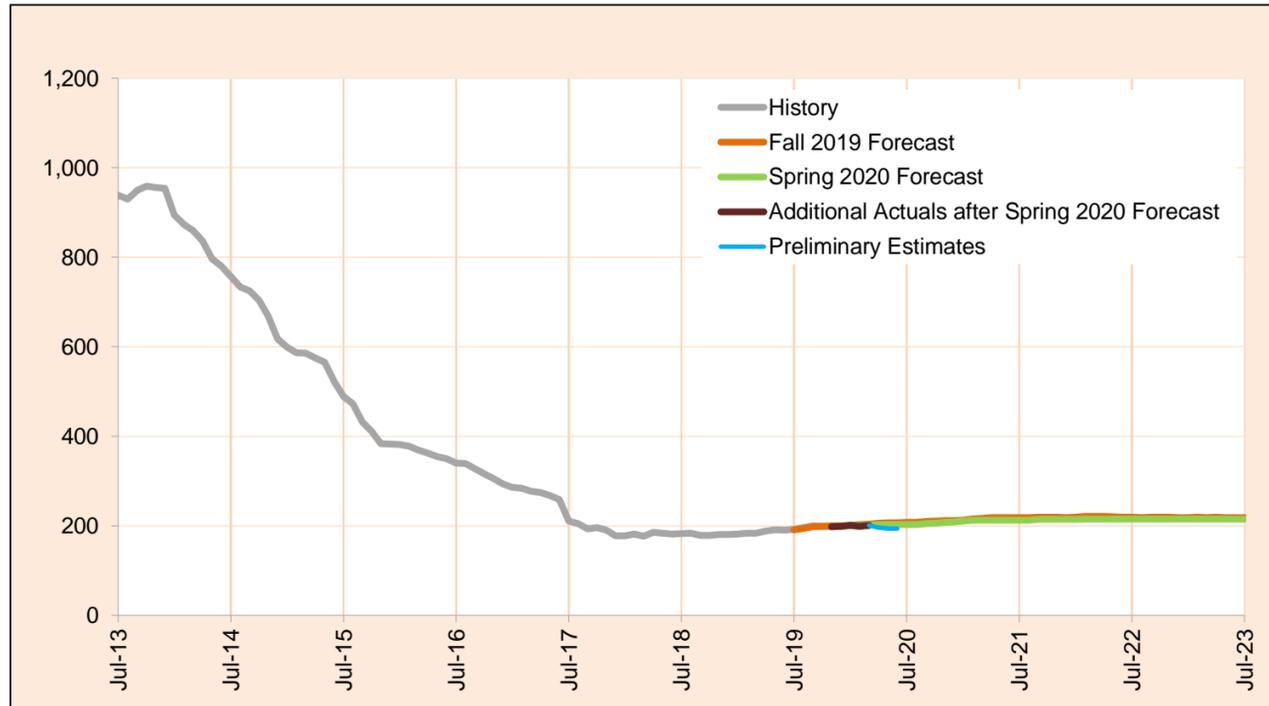


Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Sep-19	360,373	-	-	-	360,982	-609	-0.2%
Oct-19	361,811	-	-	-	361,314	497	0.1%
Nov-19	363,108	-	-	-	362,703	405	0.1%
Dec-19	366,811	366,686	125	0.0%	365,694	1,117	0.3%
Jan-20	369,098	368,455	643	0.2%	365,952	3,146	0.9%
Feb-20	370,625	369,193	1,432	0.4%	365,078	5,547	1.5%
Mar-20	375,698	369,040	6,658	1.8%	364,742	10,956	3.0%
Apr-20	387,411	369,077	18,334	5.0%	364,493	22,918	6.3%
May-20	394,585	368,699	25,886	7.0%	363,912	30,673	8.4%
Jun-20	405,736	368,043	37,693	10.2%	363,067	42,669	11.8%
Jul-20	-	368,347	-	-	363,286	-	-
Aug-20	-	368,191	-	-	363,210	-	-
Sep-20	-	368,084	-	-	363,344	-	-

Preliminary estimates are based on retro-active eligibility lag time.

Other: Breast and Cervical Cancer Treatment Program

The Breast and Cervical Cancer Treatment Program provides medical benefits for women who are diagnosed with breast or cervical cancer through the Breast and Cervical Cancer Early Detection program administered by the Public Health Division through county health departments and tribal health clinics. After determining eligibility, the client receives all Medicaid services, including mental and dental health. A client is eligible until she reaches the age of 65, obtains creditable coverage or ends treatment.



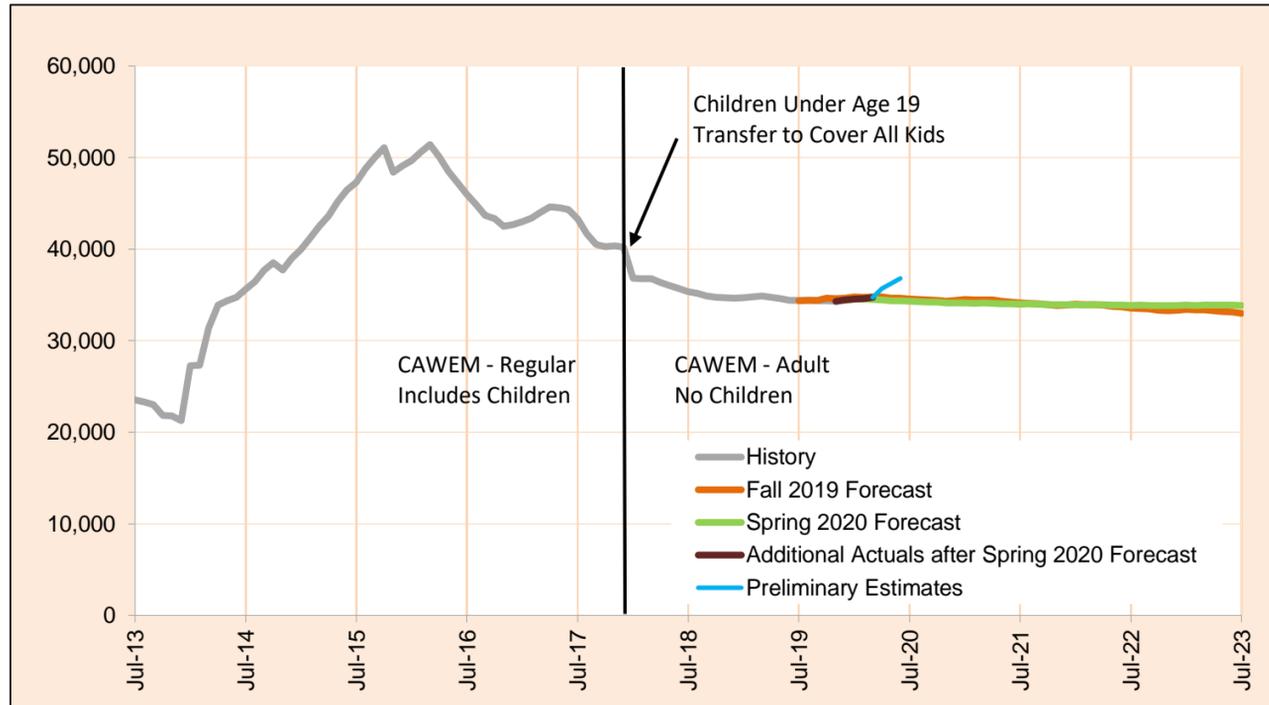
Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Sep-19	200	-	-	-	198	2	1.0%
Oct-19	199	-	-	-	199	0	0.0%
Nov-19	198	-	-	-	200	-2	-1.0%
Dec-19	199	198	1	0.5%	200	-1	-0.5%
Jan-20	201	201	0	0.0%	201	0	0.0%
Feb-20	199	201	-2	-1.0%	203	-4	-2.0%
Mar-20	201	202	-1	-0.5%	204	-3	-1.5%
Apr-20	196	203	-7	-3.4%	206	-10	-4.9%
May-20	194	203	-9	-4.4%	207	-13	-6.3%
Jun-20	194	203	-9	-4.4%	207	-13	-6.3%
Jul-20	-	203	-	-	208	-	-
Aug-20	-	203	-	-	208	-	-
Sep-20	-	205	-	-	210	-	-

Preliminary estimates are based on retro-active eligibility lag time.

JULY 2020

Other: CAWEM - Adult

CAWEM - Adult (formerly CAWEM - Regular) provides only emergency medical care for those who would qualify for Medicaid if they meet the citizenship/residency requirements. All children under age 19 transferred out of this program on January 2018 and into Cover All Kids. This program is adults only from that point forward.

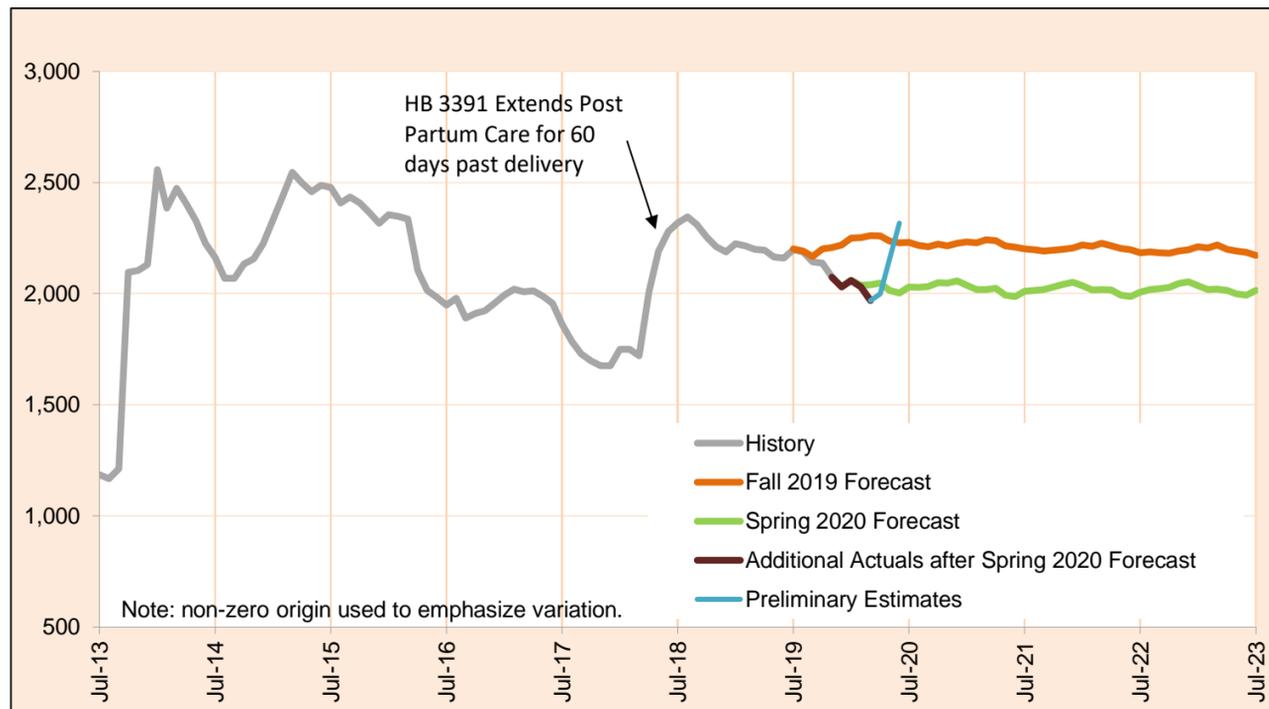


Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Sep-19	34,364	-	-	-	34,422	-58	-0.2%
Oct-19	34,373	-	-	-	34,366	7	0.0%
Nov-19	34,299	-	-	-	34,213	86	0.3%
Dec-19	34,436	34,433	3	0.0%	34,134	302	0.9%
Jan-20	34,570	34,535	35	0.1%	34,082	488	1.4%
Feb-20	34,602	34,537	65	0.2%	33,982	620	1.8%
Mar-20	34,725	34,500	225	0.7%	33,942	783	2.3%
Apr-20	35,668	34,445	1,223	3.6%	33,889	1,779	5.2%
May-20	36,240	34,374	1,866	5.4%	33,820	2,420	7.2%
Jun-20	36,810	34,366	2,444	7.1%	33,802	3,008	8.9%
Jul-20	-	34,327	-	-	33,773	-	-
Aug-20	-	34,290	-	-	33,724	-	-
Sep-20	-	34,235	-	-	33,672	-	-

Preliminary estimates are based on retro-active eligibility lag time.

Other: CAWEM - Prenatal

CAWEM - Prenatal covers all pre-natal medical services (plus up to 2 months postpartum) for individuals who would qualify for Medicaid if they met the citizenship/residency requirements.

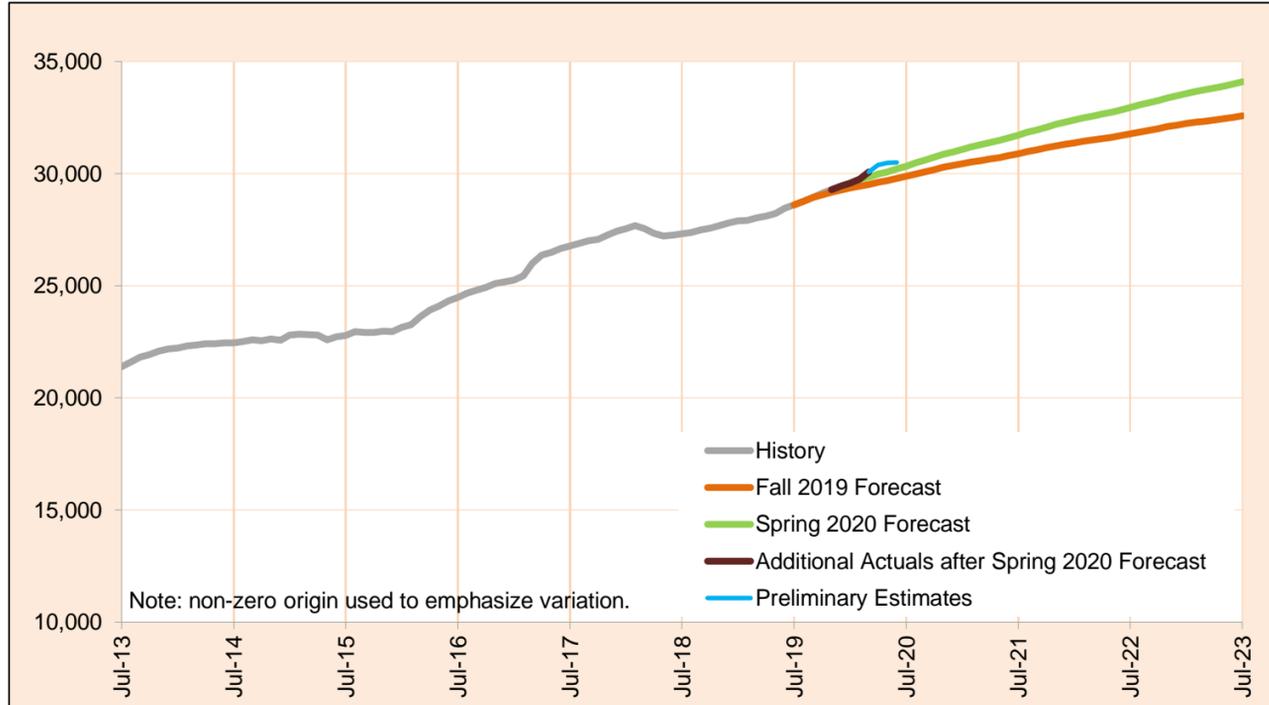


Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Sep-19	2,144	-	-	-	2,167	-23	-1.1%
Oct-19	2,138	-	-	-	2,202	-64	-2.9%
Nov-19	2,074	-	-	-	2,207	-133	-6.0%
Dec-19	2,031	2,032	-1	0.0%	2,219	-188	-8.5%
Jan-20	2,060	2,060	0	0.0%	2,250	-190	-8.4%
Feb-20	2,030	2,037	-7	-0.3%	2,252	-222	-9.9%
Mar-20	1,969	2,039	-70	-3.4%	2,261	-292	-12.9%
Apr-20	1,998	2,047	-49	-2.4%	2,260	-262	-11.6%
May-20	2,157	2,014	143	7.1%	2,236	-79	-3.5%
Jun-20	2,317	2,002	315	15.7%	2,228	89	4.0%
Jul-20	-	2,031	-	-	2,230	-	-
Aug-20	-	2,028	-	-	2,217	-	-
Sep-20	-	2,033	-	-	2,212	-	-

Preliminary estimates are based on retro-active eligibility lag time.

Other: Qualified Medicare Beneficiary

Qualified Medicare Beneficiary (QMB) clients meet the criteria for both Medicare and Medicaid participation. OHA pays for Medicare Part A and Part B premiums as well as any applicable coinsurance and/or deductibles not exceeding the Department's fee schedule.

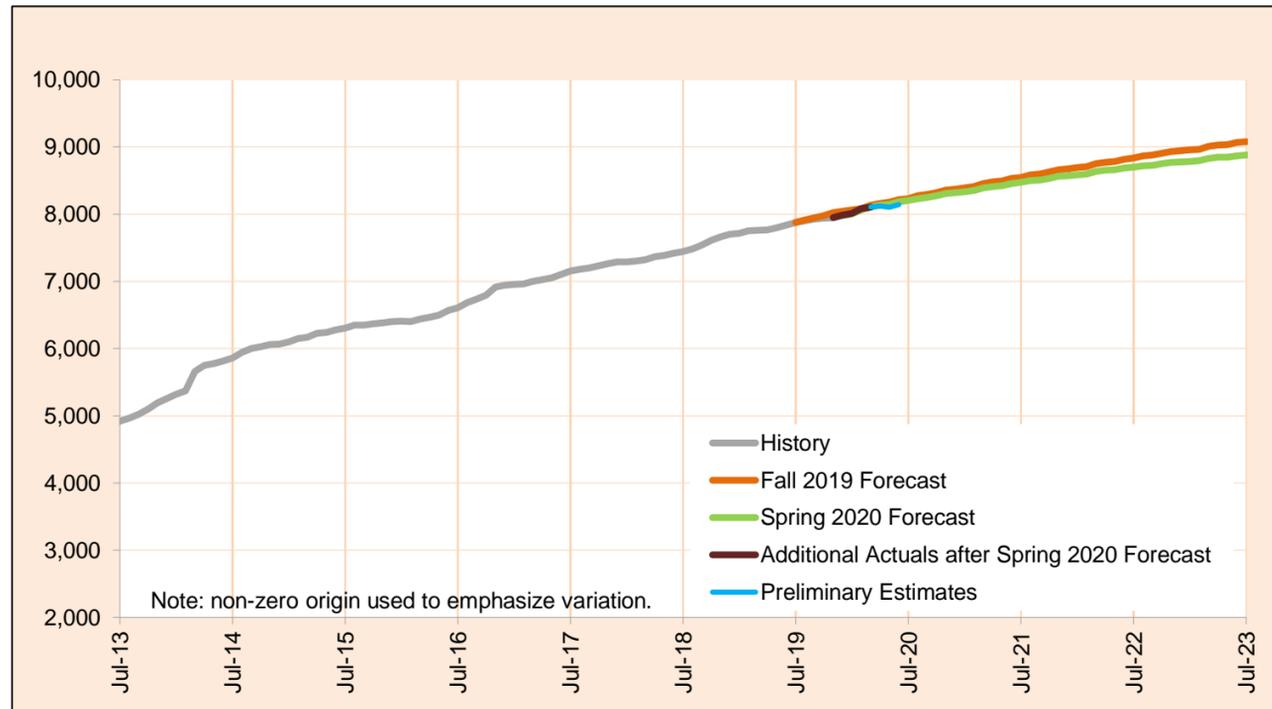


Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Sep-19	28,937	-	-	-	28,932	5	0.0%
Oct-19	29,127	-	-	-	29,046	81	0.3%
Nov-19	29,280	-	-	-	29,164	116	0.4%
Dec-19	29,429	29,425	4	0.0%	29,258	171	0.6%
Jan-20	29,567	29,563	4	0.0%	29,358	209	0.7%
Feb-20	29,744	29,741	3	0.0%	29,445	299	1.0%
Mar-20	30,071	29,852	219	0.7%	29,524	547	1.9%
Apr-20	30,375	29,969	406	1.4%	29,614	761	2.6%
May-20	30,487	30,074	413	1.4%	29,688	799	2.7%
Jun-20	30,497	30,202	295	1.0%	29,781	716	2.4%
Jul-20	-	30,331	-	-	29,876	-	-
Aug-20	-	30,471	-	-	29,984	-	-
Sep-20	-	30,595	-	-	30,075	-	-

Preliminary estimates are based on retro-active eligibility lag time.

Medicare - Part A

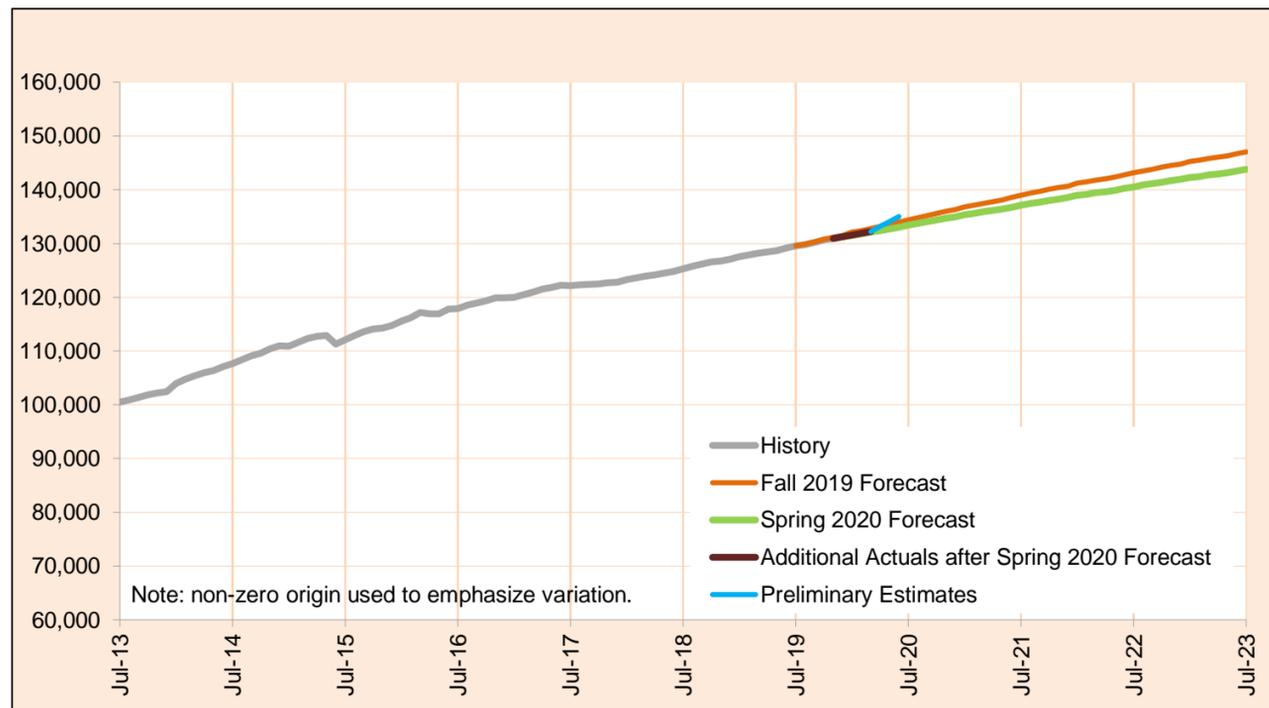
Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part A is a count of individuals receiving state assistance with Medicare Part A premiums, regardless of what caseload group they are in.



Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)		Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	
Sep-19	7,930	-	-	-	7,949	-19	-0.2%
Oct-19	7,940	-	-	-	7,980	-40	-0.5%
Nov-19	7,949	-	-	-	8,022	-73	-0.9%
Dec-19	7,982	7,980	2	0.0%	8,041	-59	-0.7%
Jan-20	8,011	8,002	9	0.1%	8,062	-51	-0.6%
Feb-20	8,080	8,060	20	0.2%	8,081	-1	0.0%
Mar-20	8,105	8,108	-3	0.0%	8,133	-28	-0.3%
Apr-20	8,119	8,131	-12	-0.1%	8,157	-38	-0.5%
May-20	8,103	8,148	-45	-0.6%	8,178	-75	-0.9%
Jun-20	8,142	8,183	-41	-0.5%	8,214	-72	-0.9%
Jul-20	-	8,201	-	-	8,232	-	-
Aug-20	-	8,232	-	-	8,276	-	-
Sep-20	-	8,246	-	-	8,293	-	-

Medicare - Part B

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part B is a count of individuals receiving state assistance with Medicare Part B premiums, regardless of what caseload group they are in.



Month	Actual	Spring 2020 Forecast	Over/Under Forecast (Spring 2020)	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)
Sep-19	130,186	-	-	130,266	-80
Oct-19	130,686	-	-	130,761	-75
Nov-19	130,932	-	-	131,134	-202
Dec-19	131,258	131,295	-37	131,507	-249
Jan-20	131,572	131,521	51	132,095	-523
Feb-20	131,904	131,817	87	132,402	-498
Mar-20	132,221	132,134	87	132,796	-575
Apr-20	133,183	132,413	770	133,155	28
May-20	134,027	132,664	1,363	133,487	540
Jun-20	135,016	133,048	1,968	133,948	1,068
Jul-20	-	133,443	-	134,422	-
Aug-20	-	133,760	-	134,821	-
Sep-20	-	134,065	-	135,205	-

JULY 2020

Total Health Systems - Medicaid

Month	Actual	Preliminary Estimates	Variance	%
Oct-19	1,060,541	1,059,714	827	0.1%
Nov-19	1,061,361	1,063,939	-2,578	-0.2%
Dec-19	1,065,846	1,064,840	1,006	0.1%
Jan-20	1,070,798	1,069,933	865	0.1%
Feb-20	1,072,255	1,069,923	2,332	0.2%
Mar-20	1,078,059	1,079,184	-1,125	-0.1%

Average **0.0%**

Total Oregon Health Plan

Month	Actual	Preliminary Estimates	Variance	%
Oct-19	994,704	993,860	844	0.1%
Nov-19	995,510	998,009	-2,499	-0.3%
Dec-19	999,751	998,775	976	0.1%
Jan-20	1,004,400	1,003,580	820	0.1%
Feb-20	1,005,680	1,003,407	2,273	0.2%
Mar-20	1,011,093	1,012,128	-1,035	-0.1%

Average **0.0%**

Total Other Medicaid

Month	Actual	Preliminary Estimates	Variance	%
Oct-19	65,837	65,854	-17	0.0%
Nov-19	65,851	65,930	-79	-0.1%
Dec-19	66,095	66,065	30	0.0%
Jan-20	66,398	66,353	45	0.1%
Feb-20	66,575	66,516	59	0.1%
Mar-20	66,966	67,056	-90	-0.1%

Average **0.0%**

Cover All Kids

Month	Actual	Preliminary Estimates	Variance	%
Oct-19	6,315	6,313	2	0.0%
Nov-19	6,333	6,340	-7	-0.1%
Dec-19	6,381	6,399	-18	-0.3%
Jan-20	6,371	6,383	-12	-0.2%
Feb-20	6,426	6,433	-7	-0.1%
Mar-20	6,395	6,460	-65	-1.0%

Average **-0.3%**

OHP: Children's Medicaid

Month	Actual	Preliminary Estimates	Variance	%
Oct-19	297,145	297,112	33	0.0%
Nov-19	296,168	297,761	-1,593	-0.5%
Dec-19	295,791	295,962	-171	-0.1%
Jan-20	296,979	296,545	434	0.1%
Feb-20	297,169	296,827	342	0.1%
Mar-20	297,240	297,945	-705	-0.2%

Average **-0.1%**

OHP: Children's Health Insurance Program

Month	Actual	Preliminary Estimates	Variance	%
Oct-19	91,479	91,507	-28	0.0%
Nov-19	91,526	91,780	-254	-0.3%
Dec-19	92,027	91,608	419	0.5%
Jan-20	92,193	91,976	217	0.2%
Feb-20	91,619	91,305	314	0.3%
Mar-20	91,628	91,832	-204	-0.2%

Average **0.1%**

OHP: Foster, Substitute and Adoption Care

Month	Actual	Preliminary Estimates	Variance	%
Oct-19	19,986	19,913	73	0.4%
Nov-19	19,985	19,941	44	0.2%
Dec-19	19,979	19,995	-16	-0.1%
Jan-20	19,932	19,936	-4	0.0%
Feb-20	19,859	19,857	2	0.0%
Mar-20	19,817	19,871	-54	-0.3%

Average **0.0%**

OHP: Aid to the Blind and Disabled

Month	Actual	Preliminary Estimates	Variance	%
Oct-19	83,963	84,012	-49	-0.1%
Nov-19	84,574	84,392	182	0.2%
Dec-19	84,729	84,791	-62	-0.1%
Jan-20	84,821	84,818	3	0.0%
Feb-20	84,764	84,752	12	0.0%
Mar-20	84,890	84,916	-26	0.0%

Average **0.0%**

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OHP: Old Age Assistance

Month	Actual	Preliminary Estimates	Variance	%
Oct-19	47,368	47,370	-2	0.0%
Nov-19	47,594	47,654	-60	-0.1%
Dec-19	47,637	47,627	10	0.0%
Jan-20	47,694	47,637	57	0.1%
Feb-20	47,905	47,871	34	0.1%
Mar-20	47,932	48,018	-86	-0.2%
Average				0.0%

OHP: Pregnant Women

Month	Actual	Preliminary Estimates	Variance	%
Oct-19	9,128	9,089	39	0.4%
Nov-19	8,903	8,987	-84	-0.9%
Dec-19	8,937	8,936	1	0.0%
Jan-20	9,044	9,011	33	0.4%
Feb-20	8,953	8,952	1	0.0%
Mar-20	8,978	9,114	-136	-1.5%
Average				-0.3%

OHP: Parent, Other Caretaker, Relative

Month	Actual	Preliminary Estimates	Variance	%
Oct-19	83,824	83,990	-166	-0.2%
Nov-19	83,652	83,967	-315	-0.4%
Dec-19	83,840	83,871	-31	0.0%
Jan-20	84,639	84,518	121	0.1%
Feb-20	84,786	84,650	136	0.2%
Mar-20	84,910	85,014	-104	-0.1%
Average				-0.1%

OHP: ACA Adults

Month	Actual	Preliminary Estimates	Variance	%
Oct-19	361,811	360,867	944	0.3%
Nov-19	363,108	363,527	-419	-0.1%
Dec-19	366,811	365,985	826	0.2%
Jan-20	369,098	369,139	-41	0.0%
Feb-20	370,625	369,193	1,432	0.4%
Mar-20	375,698	375,418	280	0.1%
Average				0.1%

Other: Breast and Cervical Cancer Treatment Program

Month	Actual	Preliminary Estimates	Variance	%
Oct-19	199	196	3	1.5%
Nov-19	198	198	0	0.0%
Dec-19	199	201	-2	-1.0%
Jan-20	201	200	1	0.5%
Feb-20	199	201	-2	-1.0%
Mar-20	201	208	-7	-3.4%
Average				-0.6%

Other: CAWEM - Regular

Month	Actual	Preliminary Estimates	Variance	%
Oct-19	34,373	34,417	-44	-0.1%
Nov-19	34,299	34,367	-68	-0.2%
Dec-19	34,436	34,405	31	0.1%
Jan-20	34,570	34,514	56	0.2%
Feb-20	34,602	34,537	65	0.2%
Mar-20	34,725	34,785	-60	-0.2%
Average				0.0%

Other: CAWEM - Prenatal

Month	Actual	Preliminary Estimates	Variance	%
Oct-19	2,138	2,125	13	0.6%
Nov-19	2,074	2,081	-7	-0.3%
Dec-19	2,031	2,035	-4	-0.2%
Jan-20	2,060	2,058	2	0.1%
Feb-20	2,030	2,037	-7	-0.3%
Mar-20	1,969	1,994	-25	-1.3%
Average				-0.2%

Other: Qualified Medicare Beneficiary

Month	Actual	Preliminary Estimates	Variance	%
Oct-19	29,127	29,116	11	0.0%
Nov-19	29,280	29,284	-4	0.0%
Dec-19	29,429	29,424	5	0.0%
Jan-20	29,567	29,581	-14	0.0%
Feb-20	29,744	29,741	3	0.0%
Mar-20	30,071	30,069	2	0.0%
Average				0.0%