

Monthly Caseload Forecast Variance Report
Oregon Health Authority
Health Systems Medicaid

JUNE 2021

Total Health Systems - Medicaid					Total Oregon Health Plan				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Sep-20	1,169,438	1,168,698	740	0.1%	Sep-20	1,097,413	1,096,687	726	0.1%
Oct-20	1,183,120	1,182,450	670	0.1%	Oct-20	1,110,398	1,109,716	682	0.1%
Nov-20	1,202,142	1,200,305	1,837	0.2%	Nov-20	1,128,838	1,126,888	1,950	0.2%
Dec-20	1,224,365	1,224,360	5	0.0%	Dec-20	1,151,198	1,150,377	821	0.1%
Jan-21	1,235,881	1,235,949	-68	0.0%	Jan-21	1,161,835	1,161,071	764	0.1%
Feb-21	1,246,368	1,244,148	2,220	0.2%	Feb-21	1,172,146	1,168,862	3,284	0.3%
Average				0.1%	Average				0.1%

Total Other Medicaid					Cover All Kids				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Sep-20	72,025	72,011	14	0.0%	Sep-20	6,488	6,484	4	0.1%
Oct-20	72,722	72,734	-12	0.0%	Oct-20	6,480	6,486	-6	-0.1%
Nov-20	73,304	73,417	-113	-0.2%	Nov-20	6,451	6,468	-17	-0.3%
Dec-20	73,167	73,983	-816	-1.1%	Dec-20	6,453	6,473	-20	-0.3%
Jan-21	74,046	74,878	-832	-1.1%	Jan-21	6,409	6,478	-69	-1.1%
Feb-21	74,222	75,286	-1,064	-1.4%	Feb-21	6,377	6,493	-116	-1.8%
Average				-0.6%	Average				-0.6%

OHP: Children's Medicaid					OHP: Children's Health Insurance Program				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Sep-20	317,777	317,937	-160	-0.1%	Sep-20	92,057	92,110	-53	-0.1%
Oct-20	320,108	320,294	-186	-0.1%	Oct-20	92,820	92,867	-47	-0.1%
Nov-20	322,139	321,658	481	0.1%	Nov-20	94,450	94,171	279	0.3%
Dec-20	324,416	324,069	347	0.1%	Dec-20	96,736	96,594	142	0.1%
Jan-21	325,709	325,545	164	0.1%	Jan-21	97,281	97,375	-94	-0.1%
Feb-21	326,710	326,544	166	0.1%	Feb-21	98,291	98,258	33	0.0%
Average				0.0%	Average				0.0%

OHP: Foster, Substitute and Adoption Care					OHP: Aid to the Blind and Disabled				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Sep-20	19,371	19,430	-59	-0.3%	Sep-20	87,406	87,332	74	0.1%
Oct-20	19,291	19,298	-7	0.0%	Oct-20	87,984	88,061	-77	-0.1%
Nov-20	19,223	19,170	53	0.3%	Nov-20	88,451	88,240	211	0.2%
Dec-20	19,146	19,102	44	0.2%	Dec-20	89,098	89,003	95	0.1%
Jan-21	18,988	19,013	-25	-0.1%	Jan-21	90,446	90,425	21	0.0%
Feb-21	18,857	18,883	-26	-0.1%	Feb-21	90,405	90,248	157	0.2%
Average				0.0%	Average				0.1%

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OHP: Old Age Assistance					OHP: Pregnant Women				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Sep-20	49,617	49,524	93	0.2%	Sep-20	8,302	8,366	-64	-0.8%
Oct-20	50,389	50,241	148	0.3%	Oct-20	8,246	8,066	180	2.2%
Nov-20	51,648	51,310	338	0.7%	Nov-20	8,223	8,025	198	2.5%
Dec-20	52,478	52,354	124	0.2%	Dec-20	8,569	8,197	372	4.5%
Jan-21	52,936	52,710	226	0.4%	Jan-21	8,631	8,308	323	3.9%
Feb-21	54,258	53,515	743	1.4%	Feb-21	8,813	8,136	677	8.3%
Average				0.5%	Average				3.4%

OHP: Parent, Other Caretaker, Relative					OHP: ACA Adults				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Sep-20	91,683	91,680	3	0.0%	Sep-20	431,200	430,308	892	0.2%
Oct-20	92,328	92,273	55	0.1%	Oct-20	439,232	438,616	616	0.1%
Nov-20	93,226	92,994	232	0.2%	Nov-20	451,478	451,320	158	0.0%
Dec-20	94,602	94,271	331	0.4%	Dec-20	466,153	466,787	-634	-0.1%
Jan-21	95,182	95,033	149	0.2%	Jan-21	472,662	472,662	0	0.0%
Feb-21	95,222	94,941	281	0.3%	Feb-21	479,590	478,337	1,253	0.3%
Average				0.2%	Average				0.1%

Other: Breast and Cervical Cancer Treatment Program					Other: CAWEM - Regular				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Sep-20	199	201	-2	-1.0%	Sep-20	38,318	38,279	39	0.1%
Oct-20	200	201	-1	-0.5%	Oct-20	38,752	38,790	-38	-0.1%
Nov-20	199	199	0	0.0%	Nov-20	39,179	39,256	-77	-0.2%
Dec-20	196	195	1	0.5%	Dec-20	39,090	39,793	-703	-1.8%
Jan-21	195	195	0	0.0%	Jan-21	38,918	39,587	-669	-1.7%
Feb-21	196	194	2	1.0%	Feb-21	38,926	39,659	-733	-1.8%
Average				0.0%	Average				-0.9%

Other: CAWEM - Prenatal					Other: Qualified Medicare Beneficiary				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Sep-20	2,950	2,954	-4	-0.1%	Sep-20	30,558	30,577	-19	-0.1%
Oct-20	3,183	3,115	68	2.2%	Oct-20	30,587	30,628	-41	-0.1%
Nov-20	3,435	3,318	117	3.5%	Nov-20	30,491	30,644	-153	-0.5%
Dec-20	3,653	3,665	-12	-0.3%	Dec-20	30,228	30,330	-102	-0.3%
Jan-21	4,315	4,460	-145	-3.3%	Jan-21	30,618	30,636	-18	-0.1%
Feb-21	4,702	4,889	-187	-3.8%	Feb-21	30,398	30,544	-146	-0.5%
Average				-0.3%	Average				-0.3%