

Monthly Caseload Variance Report  
Oregon Health Authority  
Health Systems Medicaid

JUNE 2019

For the most recent month with finalized numbers – Feb 2019 – the Total Health Systems - Medicaid caseload was 0.0 percent lower than forecast (467 individuals). The most recent preliminary estimate – May 2019 – is 0.2 percent higher than forecast (1,692 individuals). For May 2019, the top three caseloads with the largest numerical variances are: Children's Medicaid - 1,883; PCR - 802; and CHIP - 577. The top three caseloads with the largest percentage variances are: Cover All Kids - 6.5%; BCCTP - 3.8%; and CAWEM - Prenatal - 1.5%.

**Total Health Systems - Medicaid**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Dec-18	1,052,494	1,052,228	266	0.0%
Jan-19	1,055,364	1,055,580	-216	0.0%
Feb-19	1,055,775	1,056,242	-467	0.0%
Mar-19	1,056,786	1,056,422	364	0.0%
Apr-19	1,057,547	1,056,521	1,026	0.1%
May-19	1,057,778	1,056,086	1,692	0.2%

**Actuals by Age: Total Health Systems - Medicaid**

Month	Total	0-18	19-64	65+
Dec-18	1,052,494	39.7%	54.2%	6.1%
Jan-19	1,055,364	39.7%	54.2%	6.1%
Feb-19	1,055,775	39.7%	54.2%	6.1%
Mar-19	1,056,786	39.7%	54.2%	6.1%
Apr-19	1,057,547	39.7%	54.1%	6.2%
May-19	1,057,778	39.8%	54.1%	6.2%

**Total Oregon Health Plan**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Dec-18	987,698	987,404	294	0.0%
Jan-19	990,377	990,459	-82	0.0%
Feb-19	990,677	990,994	-317	0.0%
Mar-19	991,437	991,108	329	0.0%
Apr-19	992,174	991,127	1,047	0.1%
May-19	992,282	990,671	1,611	0.2%

**Total Other Medicaid**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Dec-18	64,796	64,824	-28	0.0%
Jan-19	64,987	65,121	-134	-0.2%
Feb-19	65,098	65,248	-150	-0.2%
Mar-19	65,349	65,314	35	0.1%
Apr-19	65,373	65,394	-21	0.0%
May-19	65,496	65,415	81	0.1%

**OHP: Children's Medicaid**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Dec-18	301,098	301,066	32	0.0%
Jan-19	301,543	301,503	40	0.0%
Feb-19	301,502	301,429	73	0.0%
Mar-19	301,431	300,462	969	0.3%
Apr-19	301,037	299,515	1,522	0.5%
May-19	300,398	298,515	1,883	0.6%

**Actuals by Age: Children's Medicaid**

Month	Total	under 1	1-5	6+
Dec-18	301,098	7.4%	28.2%	64.4%
Jan-19	301,543	7.4%	28.2%	64.4%
Feb-19	301,502	7.4%	28.2%	64.4%
Mar-19	301,431	7.4%	28.1%	#####
Apr-19	301,037	7.5%	28.1%	#####
May-19	300,398	7.6%	28.0%	#####

**OHP: Children's Health Insurance Program**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Dec-18	87,897	87,806	91	0.1%
Jan-19	88,658	88,605	53	0.1%
Feb-19	88,925	89,096	-171	-0.2%
Mar-19	89,015	89,166	-151	-0.2%
Apr-19	89,449	89,255	194	0.2%
May-19	89,826	89,249	577	0.6%

**Actuals by Age: Children's Health Insurance Program**

Month	Total	under 1	1-5	6+
Dec-18	87,897	0.8%	27.9%	71.3%
Jan-19	88,658	0.8%	28.0%	71.2%
Feb-19	88,925	0.8%	28.0%	71.2%
Mar-19	89,015	0.8%	27.9%	#####
Apr-19	89,449	0.8%	27.8%	#####
May-19	89,826	0.8%	27.7%	#####

The last 3 months of actuals are preliminary estimates and subject to change.

Monthly Caseload Variance Report  
Oregon Health Authority  
Health Systems Medicaid

JUNE 2019

**OHP: Foster, Substitute and Adoption Care**

Month	Actual	Spring 2019		Over/Under	%
		Forecast	Forecast		
Dec-18	20,122	20,125	-3	0.0%	
Jan-19	20,138	20,144	-6	0.0%	
Feb-19	20,104	20,128	-24	-0.1%	
Mar-19	20,127	20,092	35	0.2%	
Apr-19	20,073	20,062	11	0.1%	
May-19	20,058	20,030	28	0.1%	

**Actuals by age: Foster, Substitute and Adoption Care**

Month	Actuals by age			
	under 1	1-5	6-18	19+
Dec-18	2.2%	19.3%	71.5%	7.0%
Jan-19	2.2%	19.3%	71.4%	7.0%
Feb-19	2.2%	19.4%	71.2%	7.2%
Mar-19	2.2%	19.3%	71.3%	7.2%
Apr-19	2.2%	19.2%	71.4%	7.2%
May-19	2.3%	19.1%	71.4%	7.3%

**OHP: Aid to the Blind and Disabled**

Month	Actual	Spring 2019		Over/Under	%
		Forecast	Forecast		
Dec-18	83,730	83,742	-12	0.0%	
Jan-19	83,731	83,719	12	0.0%	
Feb-19	83,595	83,471	124	0.1%	
Mar-19	83,613	83,440	173	0.2%	
Apr-19	83,751	83,404	347	0.4%	
May-19	83,771	83,353	418	0.5%	

**Actuals by Age: Aid to the Blind and Disabled**

Month	Total	Actuals by Age		
		0-18	19-64	65+
Dec-18	83,730	13.6%	85.6%	0.8%
Jan-19	83,731	13.7%	85.5%	0.8%
Feb-19	83,595	13.7%	85.5%	0.7%
Mar-19	83,613	13.7%	85.5%	0.8%
Apr-19	83,751	13.6%	85.5%	0.9%
May-19	83,771	13.6%	85.4%	0.9%

**OHP: Old Age Assistance**

Month	Actual	Spring 2019		Over/Under	%
		Forecast	Forecast		
Dec-18	46,192	46,182	10	0.0%	
Jan-19	46,266	46,231	35	0.1%	
Feb-19	46,415	46,333	82	0.2%	
Mar-19	46,440	46,431	9	0.0%	
Apr-19	46,501	46,540	-39	-0.1%	
May-19	46,615	46,651	-36	-0.1%	

**OHP: Pregnant Women**

Month	Actual	Spring 2019		Over/Under	%
		Forecast	Forecast		
Dec-18	9,510	9,500	10	0.1%	
Jan-19	9,542	9,522	20	0.2%	
Feb-19	9,400	9,400	0	0.0%	
Mar-19	9,485	9,378	107	1.1%	
Apr-19	9,446	9,385	61	0.6%	
May-19	9,417	9,333	84	0.9%	

**OHP: Parent, Other Caretaker, Relative**

Month	Actual	Spring 2019		Over/Under	%
		Forecast	Forecast		
Dec-18	78,783	78,820	-37	0.0%	
Jan-19	79,439	79,518	-79	-0.1%	
Feb-19	80,018	80,145	-127	-0.2%	
Mar-19	80,540	80,967	-427	-0.5%	
Apr-19	81,013	81,749	-736	-0.9%	
May-19	81,641	82,443	-802	-1.0%	

**Actuals by Age: Parent, Other Caretaker, Relative**

Month	Total	Actuals by Age		
		0-44	45-54	55+
Dec-18	78,783	85.2%	11.5%	3.3%
Jan-19	79,439	85.4%	11.4%	3.2%
Feb-19	80,018	85.4%	11.4%	3.1%
Mar-19	80,540	85.5%	11.5%	3.0%
Apr-19	81,013	85.6%	11.6%	2.8%
May-19	81,641	85.4%	11.6%	3.1%

**OHP: ACA Adults**

Month	Actual	Spring 2019		Over/Under	%
		Forecast	Forecast		
Dec-18	360,366	360,163	203	0.1%	
Jan-19	361,060	361,217	-157	0.0%	
Feb-19	360,718	360,992	-274	-0.1%	
Mar-19	360,786	361,172	-386	-0.1%	
Apr-19	360,904	361,217	-313	-0.1%	
May-19	360,556	361,097	-541	-0.1%	

**Actuals by age: ACA Adults**

Month	Total	Actuals by age		
		0-44	45-54	55+
Dec-18	360,366	64.3%	18.0%	17.7%
Jan-19	361,060	64.3%	17.9%	17.8%
Feb-19	360,718	64.3%	17.9%	17.8%
Mar-19	360,786	64.3%	17.9%	#####
Apr-19	360,904	64.3%	17.9%	#####
May-19	360,556	64.4%	17.8%	#####

The last 3 months of actuals are preliminary estimates and subject to change.

Monthly Caseload Variance Report  
Oregon Health Authority  
Health Systems Medicaid

JUNE 2019

**Other: Total Citizen-Alien Waived Emergent Medical**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Dec-18	36,816	36,843	-27	-0.1%
Jan-19	36,916	37,058	-142	-0.4%
Feb-19	36,994	37,154	-160	-0.4%
Mar-19	37,124	37,158	-34	-0.1%
Apr-19	37,079	37,154	-75	-0.2%
May-19	37,062	37,104	-42	-0.1%

**Actuals by Age: CAWEM**

Month	Total	0-18	19-64	65+
Dec-18	36,816	0.0%	97.0%	3.0%
Jan-19	36,916	0.0%	97.0%	3.0%
Feb-19	36,994	0.0%	97.0%	3.0%
Mar-19	37,124	0.0%	96.9%	3.1%
Apr-19	37,079	0.0%	96.9%	3.1%
May-19	37,062	0.0%	96.9%	3.1%

**Other: CAWEM - Adult (Formerly Regular)**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Dec-18	34,628	34,655	-27	-0.1%
Jan-19	34,691	34,821	-130	-0.4%
Feb-19	34,779	34,944	-165	-0.5%
Mar-19	34,927	34,933	-6	0.0%
Apr-19	34,878	34,929	-51	-0.1%
May-19	34,887	34,896	-9	0.0%

**Other: CAWEM - Prenatal**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Dec-18	2,188	2,188	0	0.0%
Jan-19	2,225	2,237	-12	-0.5%
Feb-19	2,215	2,210	5	0.2%
Mar-19	2,197	2,225	-28	-1.3%
Apr-19	2,201	2,225	-24	-1.1%
May-19	2,175	2,208	-33	-1.5%

**Other: Breast and Cervical Cancer Treatment Program**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Dec-18	181	181	0	0.0%
Jan-19	182	181	1	0.6%
Feb-19	184	183	1	0.5%
Mar-19	185	183	2	1.1%
Apr-19	189	184	5	2.7%
May-19	190	183	7	3.8%

**Other: Qualified Medicare Beneficiary**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Dec-18	27,799	27,800	-1	0.0%
Jan-19	27,889	27,882	7	0.0%
Feb-19	27,920	27,911	9	0.0%
Mar-19	28,040	27,973	67	0.2%
Apr-19	28,105	28,056	49	0.2%
May-19	28,244	28,128	116	0.4%

**Cover All Kids**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Dec-18	5,177	5,179	-2	0.0%
Jan-19	5,242	5,262	-20	-0.4%
Feb-19	5,368	5,375	-7	-0.1%
Mar-19	5,517	5,454	63	1.2%
Apr-19	5,676	5,486	190	3.5%
May-19	5,872	5,516	356	6.5%

**Actuals by Age: Cover All Kids**

Month	under 1	1-5	6-18	Prenatal
Dec-18	0.2%	13.3%	86.0%	0.6%
Jan-19	0.2%	13.2%	86.0%	0.6%
Feb-19	0.2%	13.1%	86.0%	0.6%
Mar-19	0.2%	13.2%	85.9%	0.6%
Apr-19	0.3%	13.6%	85.4%	0.7%
May-19	0.3%	14.2%	84.8%	0.7%

**Medicare - Part A**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Dec-18	7,703	7,702	1	0.0%
Jan-19	7,716	7,720	-4	-0.1%
Feb-19	7,756	7,768	-12	-0.2%
Mar-19	7,762	7,806	-44	-0.6%
Apr-19	7,783	7,835	-52	-0.7%
May-19	7,849	7,875	-26	-0.3%

**Medicare - Part B**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Dec-18	127,037	127,055	-18	0.0%
Jan-19	127,540	127,482	58	0.0%
Feb-19	127,858	127,884	-26	0.0%
Mar-19	128,272	128,212	60	0.0%
Apr-19	128,587	128,518	69	0.1%
May-19	129,174	128,848	326	0.3%

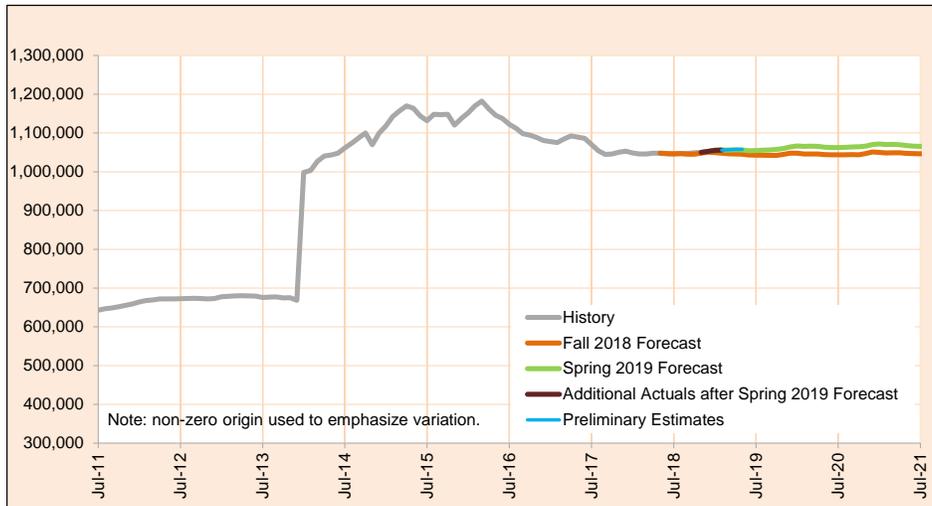
The last 3 months of actuals are preliminary estimates and subject to change.

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

JUNE 2019

**Total Health Systems - Medicaid**

Health Systems - Medicaid administers state programs that provide medical coverage to low-income Oregonians, such as the Oregon Health Plan/Medicaid and the Children's Health Insurance Program. These services include: OHP and Other. They do not include Cover All Kids or Partial Duals



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Aug-18	1,047,031	-	-	-	1,046,709	322	0.0%
Sep-18	1,047,249	-	-	-	1,045,292	1,957	0.2%
Oct-18	1,048,992	-	-	-	1,045,130	3,862	0.4%
Nov-18	1,050,005	-	-	-	1,047,873	2,132	0.2%
Dec-18	1,052,494	1,052,228	266	0.0%	1,050,298	2,196	0.2%
Jan-19	1,055,364	1,055,580	-216	0.0%	1,049,438	5,926	0.6%
Feb-19	1,055,775	1,056,242	-467	0.0%	1,047,764	8,011	0.8%
Mar-19	1,056,786	1,056,422	364	0.0%	1,046,298	10,488	1.0%
Apr-19	1,057,547	1,056,521	1,026	0.1%	1,045,761	11,786	1.1%
May-19	1,057,778	1,056,086	1,692	0.2%	1,045,145	12,633	1.2%
Jun-19	-	1,054,355	-	-	1,043,502	-	-
Jul-19	-	1,054,418	-	-	1,042,913	-	-
Aug-19	-	1,055,678	-	-	1,042,659	-	-

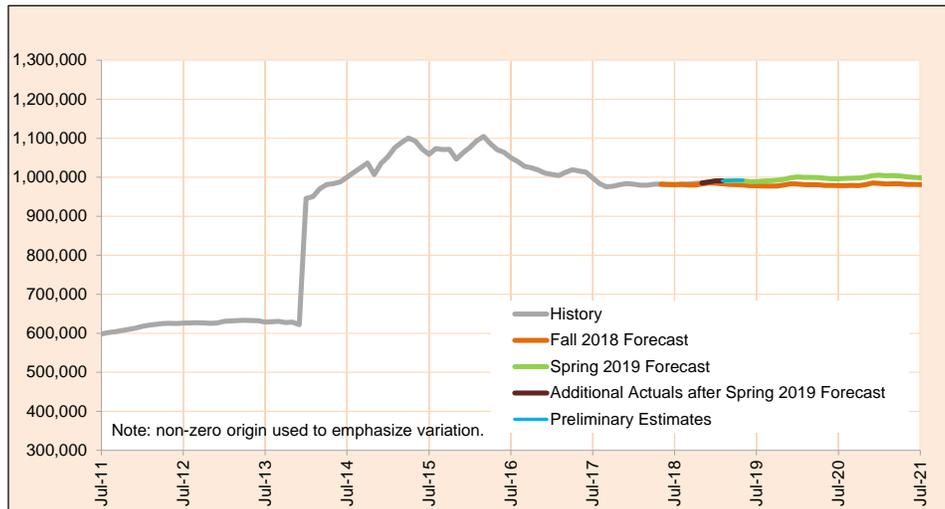
Preliminary estimates are based on retro-active eligibility lag time.  
Former STANDARD history is included in the chart.

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

JUNE 2019

**Total Oregon Health Plan**

The OHP package offers comprehensive health care services to children and adults who are eligible under traditional federal Medicaid rules. OHP includes the following eligible groups: Children's Medicaid, Children's Health Insurance Program, Foster, Substitute and Adoption Care, Aid to the Blind and Disabled, Old Age Assistance, Pregnant Women, Parent, Other Caretaker, Relative, and ACA Adults.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Aug-18	981,964	-	-	-	981,385	579	0.1%
Sep-18	982,387	-	-	-	980,080	2,307	0.2%
Oct-18	984,251	-	-	-	979,887	4,364	0.4%
Nov-18	985,234	-	-	-	982,715	2,519	0.3%
Dec-18	987,698	987,404	294	0.0%	985,262	2,436	0.2%
Jan-19	990,377	990,459	-82	0.0%	984,496	5,881	0.6%
Feb-19	990,677	990,994	-317	0.0%	982,919	7,758	0.8%
Mar-19	991,437	991,108	329	0.0%	981,490	9,947	1.0%
Apr-19	992,174	991,127	1,047	0.1%	980,926	11,248	1.1%
May-19	992,282	990,671	1,611	0.2%	980,270	12,012	1.2%
Jun-19	-	988,945	-	-	978,647	-	-
Jul-19	-	988,954	-	-	977,987	-	-
Aug-19	-	990,133	-	-	977,681	-	-

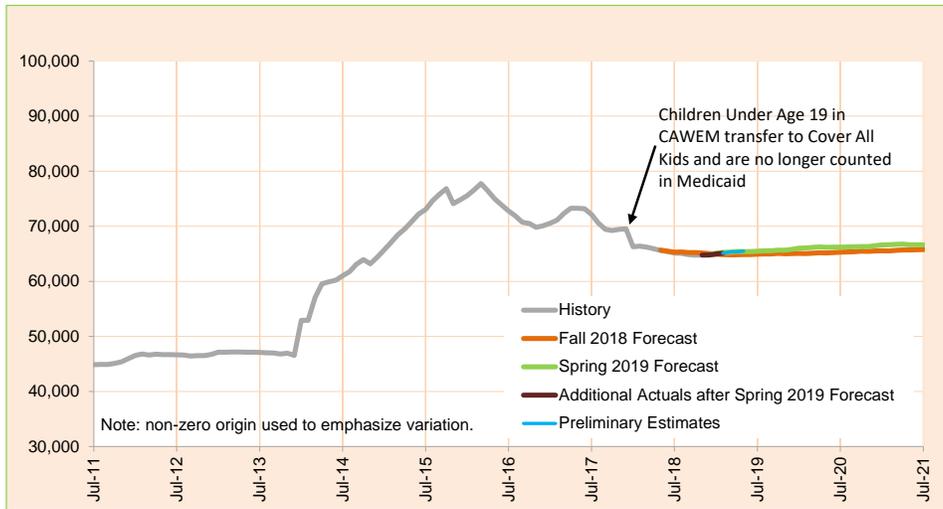
*Preliminary estimates are based on retro-active eligibility lag time.*

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

JUNE 2019

**Total Other Medicaid**

Other Medicaid includes Qualified Medicare Beneficiaries, Citizen/Alien Waived Emergency Medical, and Breast and Cervical Cancer Treatment Program caseloads.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
<b>Aug-18</b>	65,067	-	-	-	65,324	-257	-0.4%
<b>Sep-18</b>	64,862	-	-	-	65,212	-350	-0.5%
<b>Oct-18</b>	64,741	-	-	-	65,243	-502	-0.8%
<b>Nov-18</b>	64,771	-	-	-	65,158	-387	-0.6%
<b>Dec-18</b>	64,796	64,824	-28	0.0%	65,036	-240	-0.4%
<b>Jan-19</b>	64,987	65,121	-134	-0.2%	64,942	45	0.1%
<b>Feb-19</b>	65,098	65,248	-150	-0.2%	64,845	253	0.4%
<b>Mar-19</b>	65,349	65,314	35	0.1%	64,808	541	0.8%
<b>Apr-19</b>	65,373	65,394	-21	0.0%	64,835	538	0.8%
<b>May-19</b>	65,496	65,415	81	0.1%	64,875	621	1.0%
<b>Jun-19</b>	-	65,410	-	-	64,855	-	-
<b>Jul-19</b>	-	65,464	-	-	64,926	-	-
<b>Aug-19</b>	-	65,545	-	-	64,978	-	-

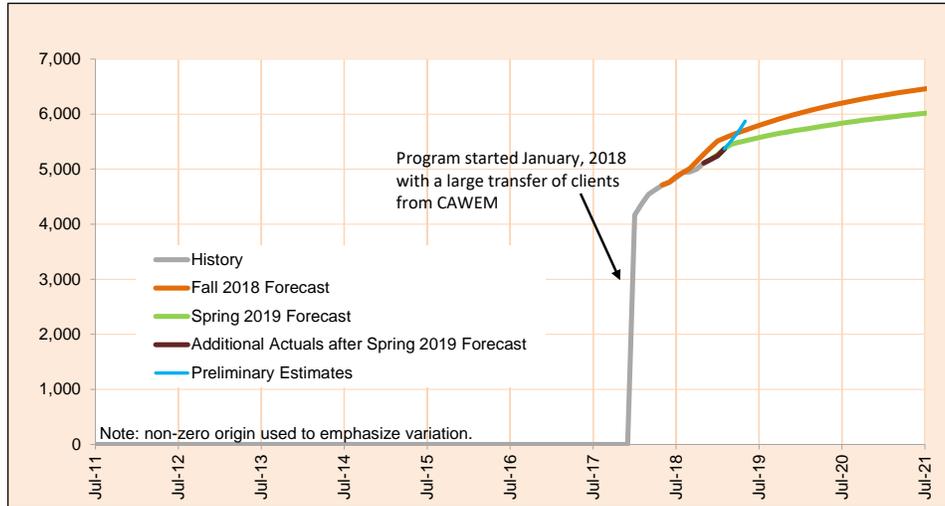
*Preliminary estimates are based on retro-active eligibility lag time.*

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

JUNE 2019

Cover All Kids

Cover All Kids (CAK) is a new state funded program beginning January 1, 2018. It provides medical assistance similar to the Oregon Health Plan to all children in Oregon under the age of 19 who are under 300% of the Federal Poverty Level (FPL) and are otherwise eligible for Medicaid except for U.S. Residency/Citizenship status.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
<b>Aug-18</b>	4,943	-	-	-	4,939	4	0.1%
<b>Sep-18</b>	4,951	-	-	-	5,012	-61	-1.2%
<b>Oct-18</b>	5,000	-	-	-	5,143	-143	-2.8%
<b>Nov-18</b>	5,110	-	-	-	5,270	-160	-3.0%
<b>Dec-18</b>	5,177	5,179	-2	0.0%	5,393	-216	-4.0%
<b>Jan-19</b>	5,242	5,262	-20	-0.4%	5,512	-270	-4.9%
<b>Feb-19</b>	5,368	5,375	-7	-0.1%	5,565	-197	-3.5%
<b>Mar-19</b>	5,517	5,454	63	1.2%	5,616	-99	-1.8%
<b>Apr-19</b>	5,676	5,486	190	3.5%	5,663	13	0.2%
<b>May-19</b>	5,872	5,516	356	6.5%	5,708	164	2.9%
<b>Jun-19</b>	-	5,543	-	-	5,752	-	-
<b>Jul-19</b>	-	5,573	-	-	5,794	-	-
<b>Aug-19</b>	-	5,601	-	-	5,836	-	-

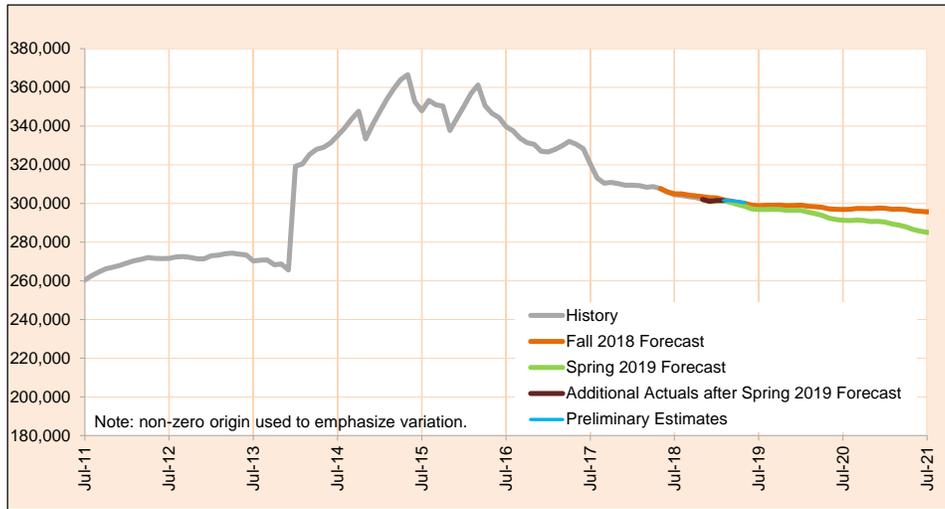
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

JUNE 2019

OHP: Children's Medicaid

Children's Medicaid, provides medical insurance coverage for children ages 0 through 18, in households with incomes up to 133% of the Federal Poverty Level (FPL).



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
<b>Aug-18</b>	304,157	-	-	-	304,991	-834	-0.3%
<b>Sep-18</b>	303,526	-	-	-	304,329	-803	-0.3%
<b>Oct-18</b>	303,050	-	-	-	303,909	-859	-0.3%
<b>Nov-18</b>	302,077	-	-	-	303,547	-1,470	-0.5%
<b>Dec-18</b>	301,098	301,066	32	0.0%	302,972	-1,874	-0.6%
<b>Jan-19</b>	301,543	301,503	40	0.0%	302,844	-1,301	-0.4%
<b>Feb-19</b>	301,502	301,429	73	0.0%	301,861	-359	-0.1%
<b>Mar-19</b>	301,431	300,462	969	0.3%	301,187	244	0.1%
<b>Apr-19</b>	301,037	299,515	1,522	0.5%	300,645	392	0.1%
<b>May-19</b>	300,398	298,515	1,883	0.6%	300,051	347	0.1%
<b>Jun-19</b>	-	297,231	-	-	299,162	-	-
<b>Jul-19</b>	-	296,832	-	-	298,899	-	-
<b>Aug-19</b>	-	296,930	-	-	299,102	-	-

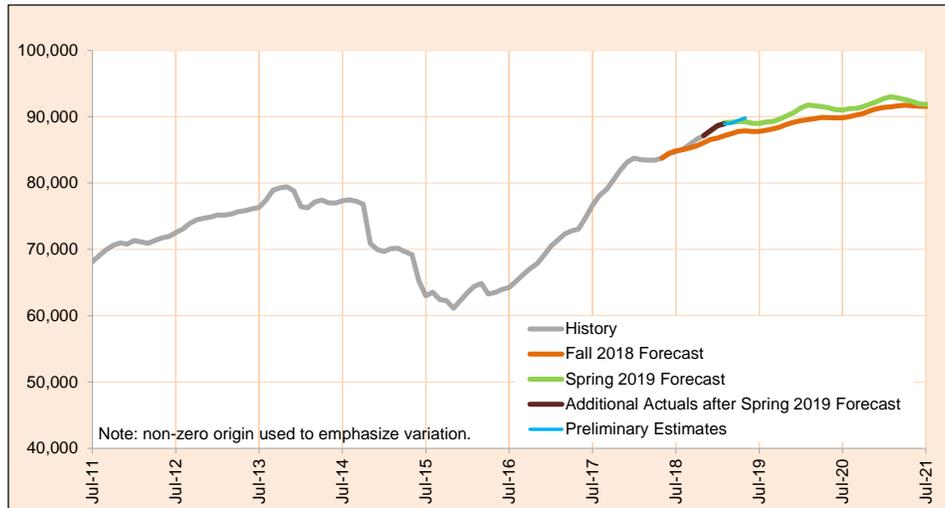
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

JUNE 2019

**OHP: Children's Health Insurance Program**

The Children's Health Insurance Program (CHIP) covers uninsured children ages 0 through 18, living in households with income up to 300% of the Federal Poverty Level (FPL).



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
<b>Aug-18</b>	85,095	-	-	-	85,037	58	0.1%
<b>Sep-18</b>	85,817	-	-	-	85,285	532	0.6%
<b>Oct-18</b>	86,591	-	-	-	85,608	983	1.1%
<b>Nov-18</b>	87,131	-	-	-	86,071	1,060	1.2%
<b>Dec-18</b>	87,897	87,806	91	0.1%	86,552	1,345	1.6%
<b>Jan-19</b>	88,658	88,605	53	0.1%	86,788	1,870	2.2%
<b>Feb-19</b>	88,925	89,096	-171	-0.2%	87,136	1,789	2.1%
<b>Mar-19</b>	89,015	89,166	-151	-0.2%	87,435	1,580	1.8%
<b>Apr-19</b>	89,449	89,255	194	0.2%	87,761	1,688	1.9%
<b>May-19</b>	89,826	89,249	577	0.6%	87,854	1,972	2.2%
<b>Jun-19</b>	-	89,024	-	-	87,788	-	-
<b>Jul-19</b>	-	88,998	-	-	87,779	-	-
<b>Aug-19</b>	-	89,208	-	-	87,958	-	-

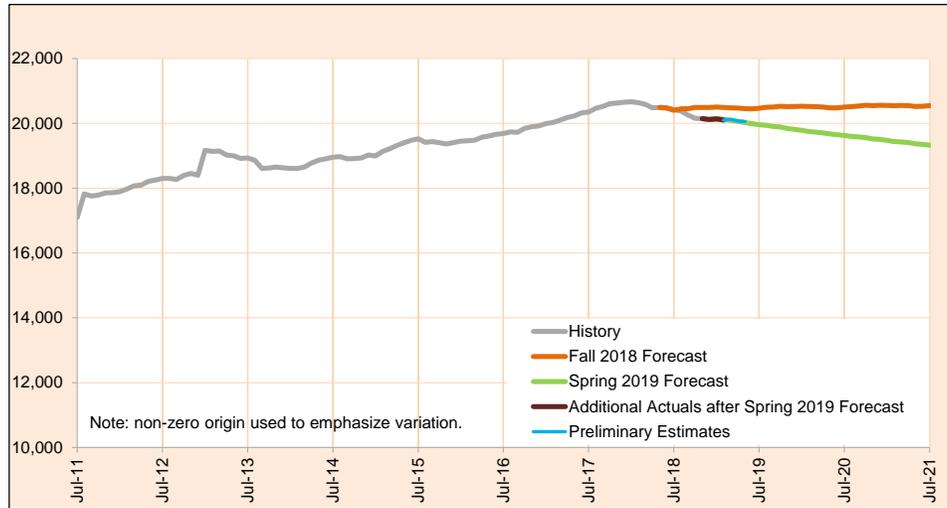
*Preliminary estimates are based on retro-active eligibility lag time.*

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

JUNE 2019

**OHP: Foster, Substitute and Adoption Care**

The Foster, Substitute and Adoption Care (FSAC) benefit group provides medical insurance coverage through Medicaid for children in foster care and children whose adoptive families are receiving adoption assistance payments.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)
Aug-18	20,379	-	-	20,445	-66
Sep-18	20,256	-	-	20,455	-199
Oct-18	20,158	-	-	20,491	-333
Nov-18	20,146	-	-	20,494	-348
Dec-18	20,122	20,125	-3	20,493	-371
Jan-19	20,138	20,144	-6	20,504	-366
Feb-19	20,104	20,128	-24	20,494	-390
Mar-19	20,127	20,092	35	20,478	-351
Apr-19	20,073	20,062	11	20,470	-397
May-19	20,058	20,030	28	20,455	-397
Jun-19	-	19,988	-	20,445	-
Jul-19	-	19,962	-	20,469	-
Aug-19	-	19,938	-	20,495	-

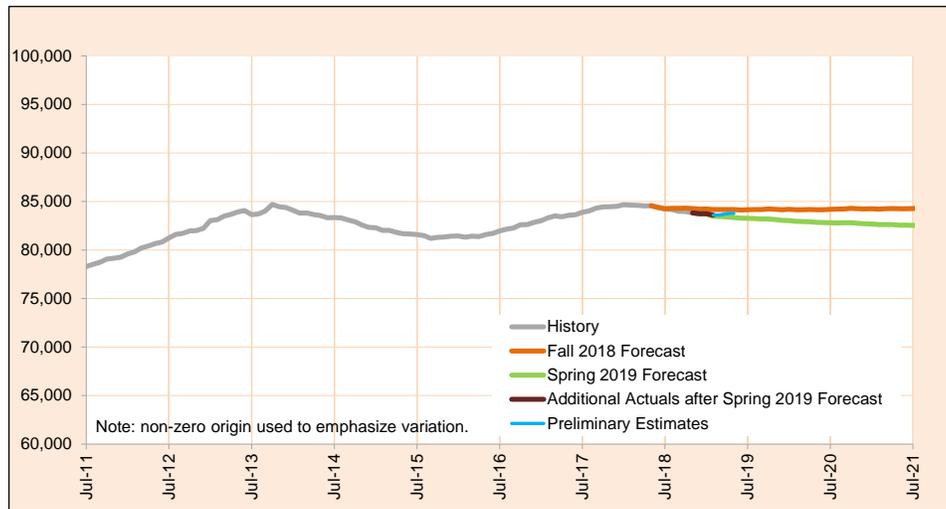
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

JUNE 2019

**OHP: Aid to the Blind and Disabled**

The Aid to the Blind and Disabled Program (ABAD) provides medical coverage through Medicaid to individuals who are blind or disabled and eligible for federal Supplemental Security Income (SSI). About 39 percent are also covered through Medicare.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Aug-18	84,175	-	-	-	84,304	-129	-0.2%
Sep-18	83,978	-	-	-	84,287	-309	-0.4%
Oct-18	83,964	-	-	-	84,324	-360	-0.4%
Nov-18	83,823	-	-	-	84,284	-461	-0.5%
Dec-18	83,730	83,742	-12	0.0%	84,219	-489	-0.6%
Jan-19	83,731	83,719	12	0.0%	84,241	-510	-0.6%
Feb-19	83,595	83,471	124	0.1%	84,173	-578	-0.7%
Mar-19	83,613	83,440	173	0.2%	84,164	-551	-0.7%
Apr-19	83,751	83,404	347	0.4%	84,171	-420	-0.5%
May-19	83,771	83,353	418	0.5%	84,165	-394	-0.5%
Jun-19	-	83,274	-	-	84,119	-	-
Jul-19	-	83,254	-	-	84,152	-	-
Aug-19	-	83,238	-	-	84,176	-	-

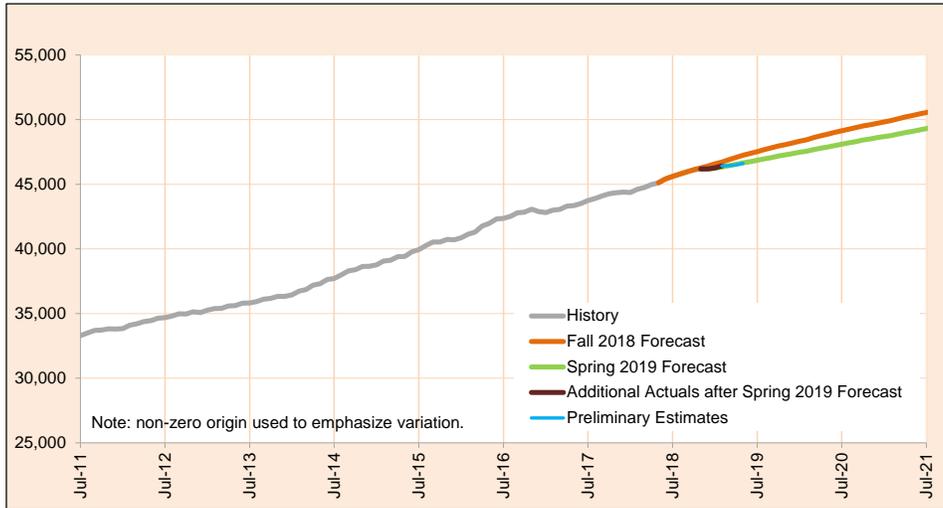
*Preliminary estimates are based on retro-active eligibility lag time.*

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

JUNE 2019

**OHP: Old Age Assistance**

The Old Age Assistance (OAA) Program provides medical insurance coverage through Medicaid for individuals who are age 65 or over and eligible for federal Supplemental Security Income (SSI). The majority are also covered through Medicare.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)
Aug-18	45,765	-	-	45,791	-26
Sep-18	45,972	-	-	45,941	31
Oct-18	46,092	-	-	46,121	-29
Nov-18	46,180	-	-	46,272	-92
Dec-18	46,192	46,182	10	46,407	-215
Jan-19	46,266	46,231	35	46,579	-313
Feb-19	46,415	46,333	82	46,721	-306
Mar-19	46,440	46,431	9	46,900	-460
Apr-19	46,501	46,540	-39	47,075	-574
May-19	46,615	46,651	-36	47,238	-623
Jun-19	-	46,741	-	47,381	-
Jul-19	-	46,850	-	47,523	-
Aug-19	-	46,963	-	47,676	-

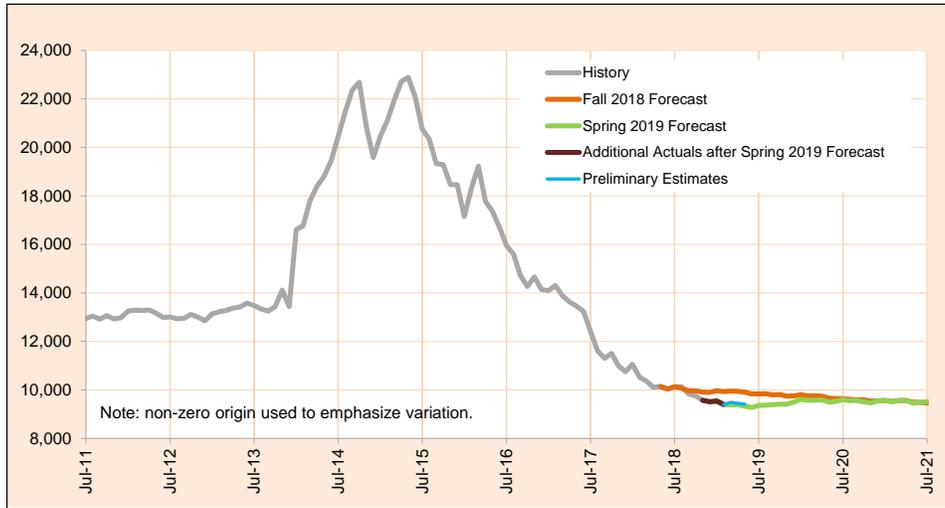
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Variance Report  
Oregon Health Authority  
Health Systems Medicaid

JUNE 2019

OHP: Pregnant Women

Pregnant Women (PW) provides medical insurance coverage to pregnant women with income levels up to 185% of the Federal Poverty Level (FPL). The coverage is extended for two months after the birth of the child.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
<b>Aug-18</b>	10,135	-	-	-	10,069	66	0.7%
<b>Sep-18</b>	9,832	-	-	-	9,964	-132	-1.3%
<b>Oct-18</b>	9,756	-	-	-	9,965	-209	-2.1%
<b>Nov-18</b>	9,573	-	-	-	9,909	-336	-3.4%
<b>Dec-18</b>	9,510	9,500	10	0.1%	9,902	-392	-4.0%
<b>Jan-19</b>	9,542	9,522	20	0.2%	9,971	-429	-4.3%
<b>Feb-19</b>	9,400	9,400	0	0.0%	9,932	-532	-5.4%
<b>Mar-19</b>	9,485	9,378	107	1.1%	9,947	-462	-4.6%
<b>Apr-19</b>	9,446	9,385	61	0.6%	9,944	-498	-5.0%
<b>May-19</b>	9,417	9,333	84	0.9%	9,912	-495	-5.0%
<b>Jun-19</b>	-	9,274	-	-	9,839	-	-
<b>Jul-19</b>	-	9,361	-	-	9,835	-	-
<b>Aug-19</b>	-	9,374	-	-	9,843	-	-

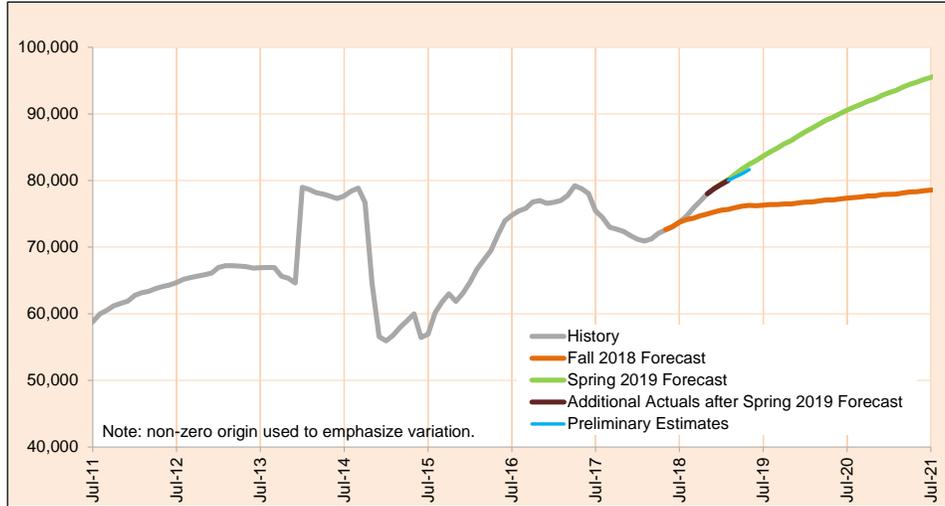
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

JUNE 2019

**OHP: Parent, Other Caretaker, Relative**

Parent, Other Caretaker, Relative (PCR) is a program for adults that have one or more qualifying children and have low income levels (under 38% FPL). In the past, PCR included adults and children, but post-ACA, the caseload includes adults only. The children are enrolled in Children's Medicaid.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Aug-18	74,650	-	-	-	74,135	515	0.7%
Sep-18	75,875	-	-	-	74,354	1,521	2.0%
Oct-18	76,913	-	-	-	74,701	2,212	3.0%
Nov-18	78,003	-	-	-	74,964	3,039	4.1%
Dec-18	78,783	78,820	-37	0.0%	75,263	3,520	4.7%
Jan-19	79,439	79,518	-79	-0.1%	75,561	3,878	5.1%
Feb-19	80,018	80,145	-127	-0.2%	75,682	4,336	5.7%
Mar-19	80,540	80,967	-427	-0.5%	75,950	4,590	6.0%
Apr-19	81,013	81,749	-736	-0.9%	76,155	4,858	6.4%
May-19	81,641	82,443	-802	-1.0%	76,264	5,377	7.1%
Jun-19	-	83,011	-	-	76,215	-	-
Jul-19	-	83,660	-	-	76,288	-	-
Aug-19	-	84,313	-	-	76,400	-	-

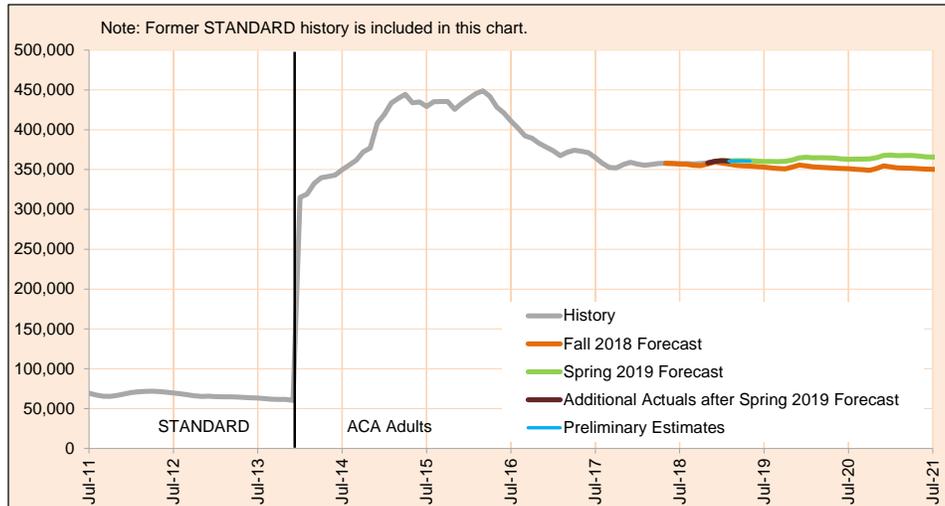
*Preliminary estimates are based on retro-active eligibility lag time.*

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

JUNE 2019

OHP: ACA Adults

The ACA Adults program provides medical insurance coverage to adults with income levels up to 133% of the Federal Poverty Level (FPL). Pre-ACA, this much smaller caseload was called STANDARD and clients were eligible for a reduced set of benefits.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Aug-18	357,608	-	-	-	356,613	995	0.3%
Sep-18	357,131	-	-	-	355,465	1,666	0.5%
Oct-18	357,727	-	-	-	354,768	2,959	0.8%
Nov-18	358,301	-	-	-	357,174	1,127	0.3%
Dec-18	360,366	360,163	203	0.1%	359,454	912	0.3%
Jan-19	361,060	361,217	-157	0.0%	358,008	3,052	0.9%
Feb-19	360,718	360,992	-274	-0.1%	356,920	3,798	1.1%
Mar-19	360,786	361,172	-386	-0.1%	355,429	5,357	1.5%
Apr-19	360,904	361,217	-313	-0.1%	354,705	6,199	1.7%
May-19	360,556	361,097	-541	-0.1%	354,331	6,225	1.8%
Jun-19	-	360,402	-	-	353,698	-	-
Jul-19	-	360,037	-	-	353,042	-	-
Aug-19	-	360,169	-	-	352,031	-	-

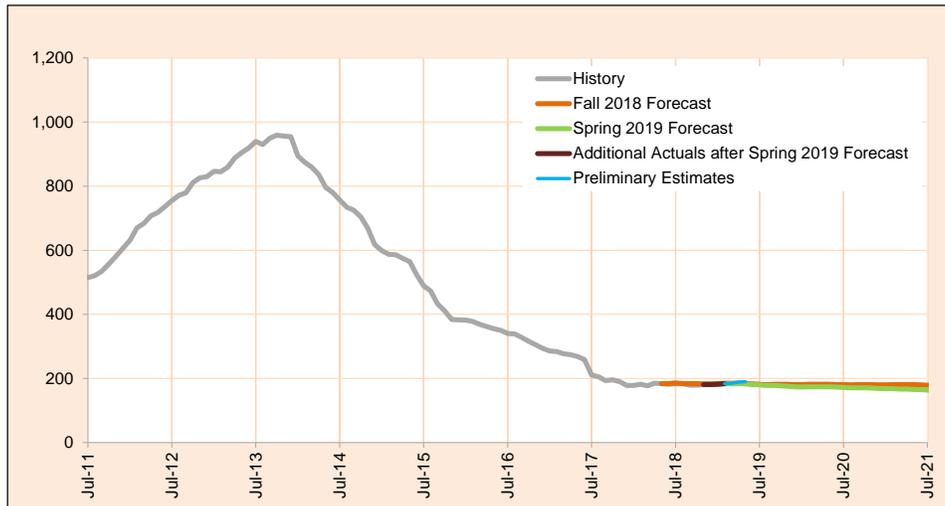
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

JUNE 2019

**Other: Breast and Cervical Cancer Treatment Program**

The Breast and Cervical Cancer Treatment Program provides medical benefits for women who are diagnosed with breast or cervical cancer through the Breast and Cervical Cancer Early Detection program administered by the Public Health Division through county health departments and tribal health clinics. After determining eligibility, the client receives all Medicaid services, including mental and dental health. A client is eligible until she reaches the age of 65, obtains creditable coverage or ends treatment.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Aug-18	184	-	-	-	184	0	0.0%
Sep-18	179	-	-	-	184	-5	-2.7%
Oct-18	179	-	-	-	184	-5	-2.7%
Nov-18	181	-	-	-	183	-2	-1.1%
Dec-18	181	181	0	0.0%	183	-2	-1.1%
Jan-19	182	181	1	0.6%	184	-2	-1.1%
Feb-19	184	183	1	0.5%	185	-1	-0.5%
Mar-19	185	183	2	1.1%	185	0	0.0%
Apr-19	189	184	5	2.7%	185	4	2.2%
May-19	190	183	7	3.8%	184	6	3.3%
Jun-19	-	181	-	-	183	-	-
Jul-19	-	180	-	-	182	-	-
Aug-19	-	178	-	-	181	-	-

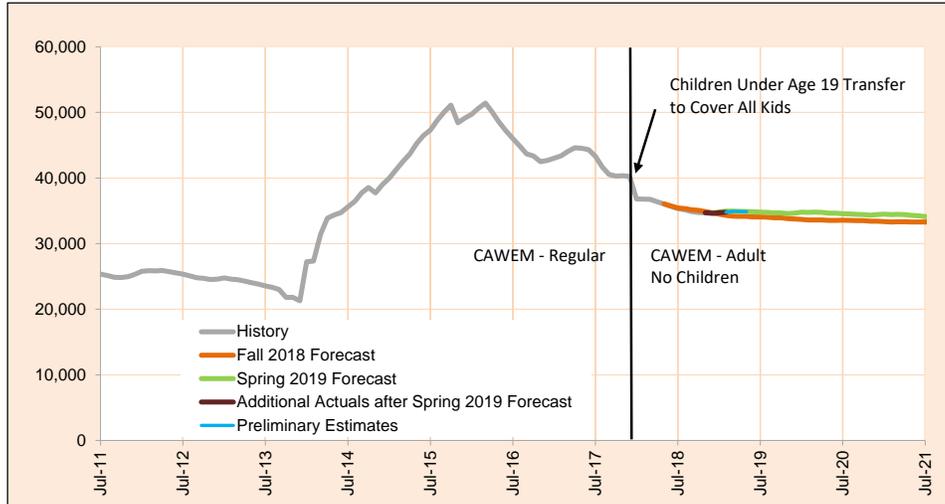
*Preliminary estimates are based on retro-active eligibility lag time.*

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

JUNE 2019

Other: CAWEM - Adult

CAWEM - Adult (formerly CAWEM - Regular) provides only emergency medical care for those who would qualify for Medicaid if they meet the citizenship/residency requirements. All children under age 19 transferred out of this program on January 2018 and into Cover All Kids. This program is adults only from that point forward.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)
Aug-18	35,166	-	-	35,331	-165
Sep-18	34,878	-	-	35,145	-267
Oct-18	34,739	-	-	35,065	-326
Nov-18	34,690	-	-	34,888	-198
Dec-18	34,628	34,655	-27	34,687	-59
Jan-19	34,691	34,821	-130	34,472	219
Feb-19	34,779	34,944	-165	34,297	482
Mar-19	34,927	34,933	-6	34,186	741
Apr-19	34,878	34,929	-51	34,145	733
May-19	34,887	34,896	-9	34,138	749
Jun-19	-	34,840	-	34,069	-
Jul-19	-	34,803	-	34,056	-
Aug-19	-	34,773	-	34,017	-

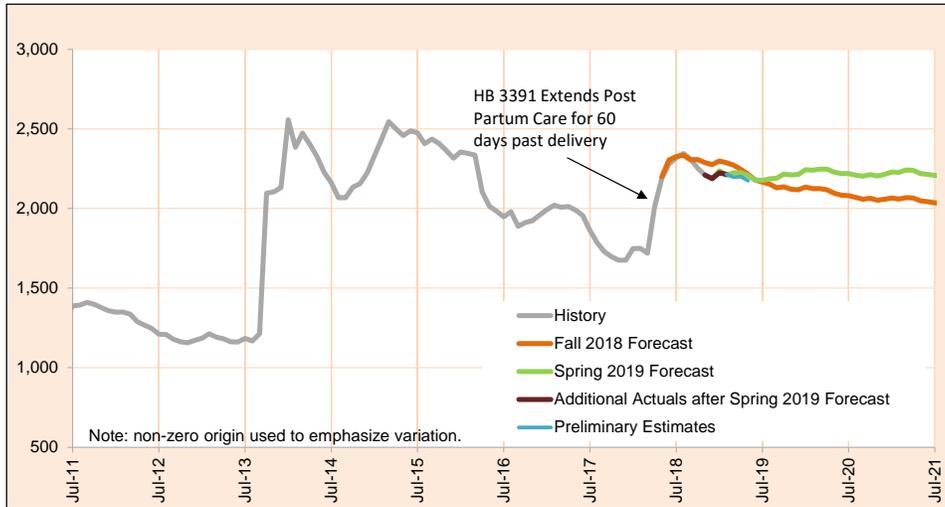
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Forecast Variance Report  
 Oregon Health Authority  
 Health Systems Medicaid

JUNE 2019

Other: CAWEM - Prenatal

CAWEM - Prenatal covers all pre-natal medical services (plus up to 2 months postpartum) for individuals who would qualify for Medicaid if they met the citizenship/residency requirements.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
<b>Aug-18</b>	2,345	-	-	-	2,335	10	0.4%
<b>Sep-18</b>	2,311	-	-	-	2,306	5	0.2%
<b>Oct-18</b>	2,254	-	-	-	2,308	-54	-2.3%
<b>Nov-18</b>	2,211	-	-	-	2,289	-78	-3.4%
<b>Dec-18</b>	2,188	2,188	0	0.0%	2,276	-88	-3.9%
<b>Jan-19</b>	2,225	2,237	-12	-0.5%	2,299	-74	-3.2%
<b>Feb-19</b>	2,215	2,210	5	0.2%	2,287	-72	-3.1%
<b>Mar-19</b>	2,197	2,225	-28	-1.3%	2,272	-75	-3.3%
<b>Apr-19</b>	2,201	2,225	-24	-1.1%	2,246	-45	-2.0%
<b>May-19</b>	2,175	2,208	-33	-1.5%	2,216	-41	-1.9%
<b>Jun-19</b>	-	2,179	-	-	2,179	-	-
<b>Jul-19</b>	-	2,177	-	-	2,166	-	-
<b>Aug-19</b>	-	2,187	-	-	2,154	-	-

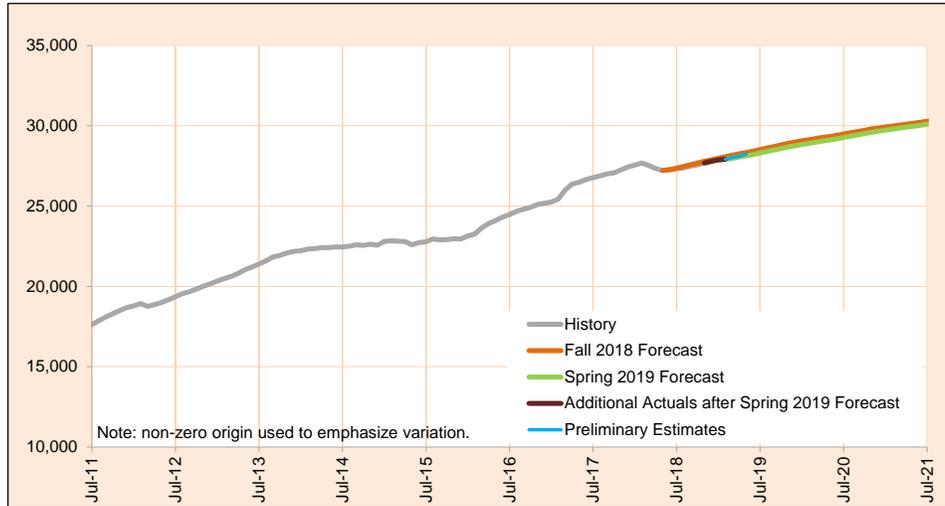
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

JUNE 2019

**Other: Qualified Medicare Beneficiary**

Qualified Medicare Beneficiary (QMB) clients meet the criteria for both Medicare and Medicaid participation. OHA pays for Medicare Part A and Part B premiums as well as any applicable coinsurance and/or deductibles not exceeding the Department's fee schedule.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Aug-18	27,372	-	-	-	27,474	-102	-0.4%
Sep-18	27,494	-	-	-	27,577	-83	-0.3%
Oct-18	27,569	-	-	-	27,686	-117	-0.4%
Nov-18	27,689	-	-	-	27,798	-109	-0.4%
Dec-18	27,799	27,800	-1	0.0%	27,890	-91	-0.3%
Jan-19	27,889	27,882	7	0.0%	27,987	-98	-0.4%
Feb-19	27,920	27,911	9	0.0%	28,076	-156	-0.6%
Mar-19	28,040	27,973	67	0.2%	28,165	-125	-0.4%
Apr-19	28,105	28,056	49	0.2%	28,259	-154	-0.5%
May-19	28,244	28,128	116	0.4%	28,337	-93	-0.3%
Jun-19	-	28,210	-	-	28,424	-	-
Jul-19	-	28,304	-	-	28,522	-	-
Aug-19	-	28,407	-	-	28,626	-	-

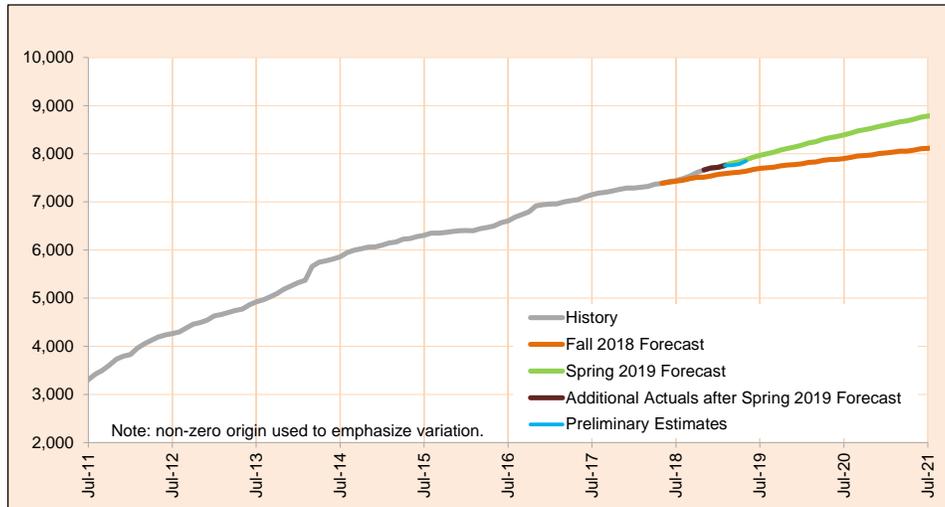
*Preliminary estimates are based on retro-active eligibility lag time.*

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

JUNE 2019

**Medicare - Part A**

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part A is a count of individuals receiving state assistance with Medicare Part A premiums, regardless of what caseload group they are in.



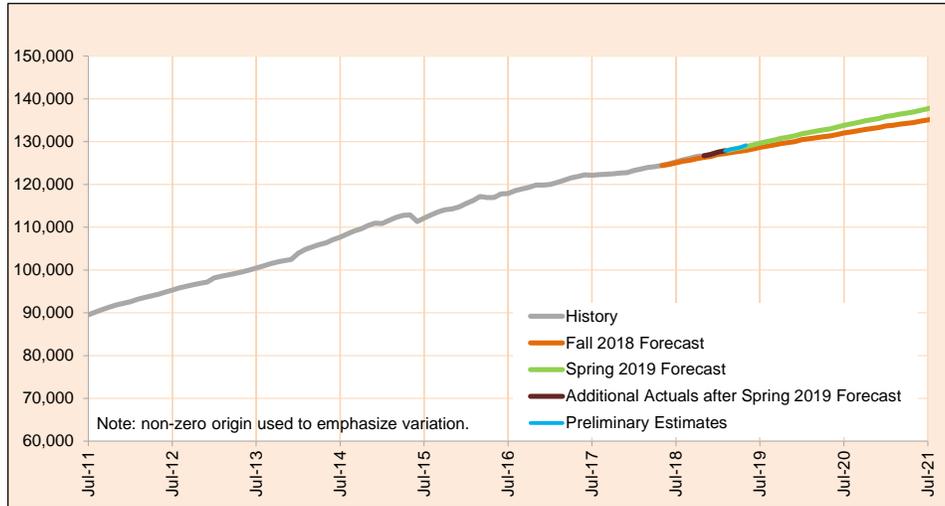
Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Aug-18	7,484	-	-	-	7,452	32	0.4%
Sep-18	7,540	-	-	-	7,485	55	0.7%
Oct-18	7,609	-	-	-	7,508	101	1.3%
Nov-18	7,664	-	-	-	7,515	149	2.0%
Dec-18	7,703	7,702	1	0.0%	7,539	164	2.2%
Jan-19	7,716	7,720	-4	-0.1%	7,570	146	1.9%
Feb-19	7,756	7,768	-12	-0.2%	7,588	168	2.2%
Mar-19	7,762	7,806	-44	-0.6%	7,607	155	2.0%
Apr-19	7,783	7,835	-52	-0.7%	7,618	165	2.2%
May-19	7,849	7,875	-26	-0.3%	7,638	211	2.8%
Jun-19	-	7,926	-	-	7,672	-	-
Jul-19	-	7,968	-	-	7,695	-	-
Aug-19	-	8,000	-	-	7,709	-	-

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

JUNE 2019

**Medicare - Part B**

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part B is a count of individuals receiving state assistance with Medicare Part B premiums, regardless of what caseload group they are in.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
<b>Aug-18</b>	125,750	-	-	-	125,417	333	0.3%
<b>Sep-18</b>	126,150	-	-	-	125,653	497	0.4%
<b>Oct-18</b>	126,553	-	-	-	126,035	518	0.4%
<b>Nov-18</b>	126,706	-	-	-	126,304	402	0.3%
<b>Dec-18</b>	127,037	127,055	-18	0.0%	126,534	503	0.4%
<b>Jan-19</b>	127,540	127,482	58	0.0%	127,017	523	0.4%
<b>Feb-19</b>	127,858	127,884	-26	0.0%	127,205	653	0.5%
<b>Mar-19</b>	128,272	128,212	60	0.0%	127,465	807	0.6%
<b>Apr-19</b>	128,587	128,518	69	0.1%	127,710	877	0.7%
<b>May-19</b>	129,174	128,848	326	0.3%	127,976	1,198	0.9%
<b>Jun-19</b>	-	129,222	-	-	128,272	-	-
<b>Jul-19</b>	-	129,652	-	-	128,636	-	-
<b>Aug-19</b>	-	130,039	-	-	128,957	-	-

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

JUNE 2019

Total Health Systems - Medicaid					Total Oregon Health Plan				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Sep-18	1,047,249	1,042,258	4,991	0.5%	Sep-18	982,387	977,419	4,968	0.5%
Oct-18	1,048,992	1,051,374	-2,382	-0.2%	Oct-18	984,251	986,450	-2,199	-0.2%
Nov-18	1,050,005	1,046,525	3,480	0.3%	Nov-18	985,234	981,752	3,482	0.4%
Dec-18	1,052,494	1,053,933	-1,439	-0.1%	Dec-18	987,698	989,003	-1,305	-0.1%
Jan-19	1,055,364	1,055,259	105	0.0%	Jan-19	990,377	990,202	175	0.0%
Feb-19	1,055,775	1,056,242	-467	0.0%	Feb-19	990,677	990,994	-317	0.0%
<b>Average</b>				<b>0.1%</b>	<b>Average</b>				<b>0.1%</b>

Total Other Medicaid					Cover All Kids				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Sep-18	64,862	64,839	23	0.0%	Sep-18	4,951	4,923	28	0.6%
Oct-18	64,741	64,924	-183	-0.3%	Oct-18	5,000	4,951	49	1.0%
Nov-18	64,771	64,773	-2	0.0%	Nov-18	5,110	5,085	25	0.5%
Dec-18	64,796	64,930	-134	-0.2%	Dec-18	5,177	5,203	-26	-0.5%
Jan-19	64,987	65,057	-70	-0.1%	Jan-19	5,242	5,261	-19	-0.4%
Feb-19	65,098	65,248	-150	-0.2%	Feb-19	5,368	5,375	-7	-0.1%
<b>Average</b>				<b>-0.1%</b>	<b>Average</b>				<b>0.2%</b>

OHP: Children's Medicaid					OHP: Children's Health Insurance Program				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Sep-18	303,526	302,095	1,431	0.5%	Sep-18	85,817	85,150	667	0.8%
Oct-18	303,050	304,346	-1,296	-0.4%	Oct-18	86,591	87,002	-411	-0.5%
Nov-18	302,077	301,357	720	0.2%	Nov-18	87,131	86,290	841	1.0%
Dec-18	301,098	301,756	-658	-0.2%	Dec-18	87,897	87,406	491	0.6%
Jan-19	301,543	301,176	367	0.1%	Jan-19	88,658	88,359	299	0.3%
Feb-19	301,502	301,429	73	0.0%	Feb-19	88,925	89,096	-171	-0.2%
<b>Average</b>				<b>0.0%</b>	<b>Average</b>				<b>0.3%</b>

OHP: Foster, Substitute and Adoption Care					OHP: Aid to the Blind and Disabled				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Sep-18	20,256	20,271	-15	-0.1%	Sep-18	83,978	83,912	66	0.1%
Oct-18	20,158	20,151	7	0.0%	Oct-18	83,964	83,987	-23	0.0%
Nov-18	20,146	20,197	-51	-0.3%	Nov-18	83,823	83,763	60	0.1%
Dec-18	20,122	20,089	33	0.2%	Dec-18	83,730	83,747	-17	0.0%
Jan-19	20,138	20,147	-9	0.0%	Jan-19	83,731	83,759	-28	0.0%
Feb-19	20,104	20,128	-24	-0.1%	Feb-19	83,595	83,471	124	0.1%
<b>Average</b>				<b>0.0%</b>	<b>Average</b>				<b>0.0%</b>

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

JUNE 2019

OHP: Old Age Assistance					OHP: Pregnant Women				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Sep-18	45,972	45,959	13	0.0%	Sep-18	9,832	9,698	134	1.4%
Oct-18	46,092	46,104	-12	0.0%	Oct-18	9,756	9,900	-144	-1.5%
Nov-18	46,180	46,236	-56	-0.1%	Nov-18	9,573	9,587	-14	-0.1%
Dec-18	46,192	46,204	-12	0.0%	Dec-18	9,510	9,624	-114	-1.2%
Jan-19	46,266	46,193	73	0.2%	Jan-19	9,542	9,554	-12	-0.1%
Feb-19	46,415	46,333	82	0.2%	Feb-19	9,400	9,400	0	0.0%
<b>Average</b>				<b>0.0%</b>	<b>Average</b>				<b>-0.3%</b>

OHP: Parent, Other Caretaker, Relative					OHP: ACA Adults				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Sep-18	75,875	75,607	268	0.4%	Sep-18	357,131	354,727	2,404	0.7%
Oct-18	76,913	76,999	-86	-0.1%	Oct-18	357,727	357,961	-234	-0.1%
Nov-18	78,003	77,847	156	0.2%	Nov-18	358,301	356,475	1,826	0.5%
Dec-18	78,783	79,082	-299	-0.4%	Dec-18	360,366	361,095	-729	-0.2%
Jan-19	79,439	79,776	-337	-0.4%	Jan-19	361,060	361,238	-178	0.0%
Feb-19	80,018	80,145	-127	-0.2%	Feb-19	360,718	360,992	-274	-0.1%
<b>Average</b>				<b>-0.1%</b>	<b>Average</b>				<b>0.1%</b>

Other: Breast and Cervical Cancer Treatment Program					Other: CAWEM - Regular				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Sep-18	179	182	-3	-1.6%	Sep-18	34,878	34,850	28	0.1%
Oct-18	179	180	-1	-0.6%	Oct-18	34,739	34,890	-151	-0.4%
Nov-18	181	180	1	0.6%	Nov-18	34,690	34,675	15	0.0%
Dec-18	181	178	3	1.7%	Dec-18	34,628	34,775	-147	-0.4%
Jan-19	182	182	0	0.0%	Jan-19	34,691	34,748	-57	-0.2%
Feb-19	184	183	1	0.5%	Feb-19	34,779	34,944	-165	-0.5%
<b>Average</b>				<b>0.1%</b>	<b>Average</b>				<b>-0.2%</b>

Other: CAWEM - Prenatal					Other: Qualified Medicare Beneficiary				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Sep-18	2,311	2,284	27	1.2%	Sep-18	27,494	27,523	-29	-0.1%
Oct-18	2,254	2,279	-25	-1.1%	Oct-18	27,569	27,575	-6	0.0%
Nov-18	2,211	2,223	-12	-0.5%	Nov-18	27,689	27,695	-6	0.0%
Dec-18	2,188	2,201	-13	-0.6%	Dec-18	27,799	27,776	23	0.1%
Jan-19	2,225	2,240	-15	-0.7%	Jan-19	27,889	27,887	2	0.0%
Feb-19	2,215	2,210	5	0.2%	Feb-19	27,920	27,911	9	0.0%
<b>Average</b>				<b>-0.2%</b>	<b>Average</b>				<b>0.0%</b>