

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

MARCH 2019

For the most recent month with finalized numbers – Nov 2018 – the Total Health Systems - Medicaid caseload was 0.2 percent higher than forecast (2,132 individuals). The most recent preliminary estimate – Feb 2019 – is 0.8 percent higher than forecast (8,478 individuals). For February 2019, the top three caseloads with the largest numerical variances are: PCR - 4,463; ACA Adults - 4,072; and CHIP - 1,960. The top three caseloads with the largest percentage variances are: Parent, Caretaker, Other Relative (PCR) - 5.9%; Pregnant Women - 5.4%; and Cover All Kids - 3.4%.

**Total Health Systems - Medicaid**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Sep-18	1,047,249	1,045,292	1,957	0.2%
Oct-18	1,048,992	1,045,130	3,862	0.4%
Nov-18	1,050,005	1,047,873	2,132	0.2%
Dec-18	1,052,228	1,050,298	1,930	0.2%
Jan-19	1,055,580	1,049,438	6,142	0.6%
Feb-19	1,056,242	1,047,764	8,478	0.8%

**Actuals by Age: Total Health Systems - Medicaid**

Month	Total	0-18	19-64	65+
Sep-18	1,047,249	40.0%	54.0%	6.1%
Oct-18	1,048,992	39.9%	54.0%	6.1%
Nov-18	1,050,005	39.8%	54.1%	6.1%
Dec-18	1,052,228	39.7%	54.2%	6.1%
Jan-19	1,055,580	39.7%	54.2%	6.1%
Feb-19	1,056,242	39.6%	54.2%	6.2%

**Total Oregon Health Plan**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Sep-18	982,387	980,080	2,307	0.2%
Oct-18	984,251	979,887	4,364	0.4%
Nov-18	985,234	982,715	2,519	0.3%
Dec-18	987,404	985,262	2,142	0.2%
Jan-19	990,459	984,496	5,963	0.6%
Feb-19	990,994	982,919	8,075	0.8%

**Total Other Medicaid**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Sep-18	64,862	65,212	-350	-0.5%
Oct-18	64,741	65,243	-502	-0.8%
Nov-18	64,771	65,158	-387	-0.6%
Dec-18	64,824	65,036	-212	-0.3%
Jan-19	65,121	64,942	179	0.3%
Feb-19	65,248	64,845	403	0.6%

**OHP: Children's Medicaid**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Sep-18	303,526	304,329	-803	-0.3%
Oct-18	303,050	303,909	-859	-0.3%
Nov-18	302,077	303,547	-1,470	-0.5%
Dec-18	301,066	302,972	-1,906	-0.6%
Jan-19	301,503	302,844	-1,341	-0.4%
Feb-19	301,429	301,861	-432	-0.1%

**Actuals by Age: Children's Medicaid**

Month	under 1	1-5	6-18	19+
Sep-18	7.4%	28.3%	63.9%	0.4%
Oct-18	7.4%	28.3%	63.9%	0.4%
Nov-18	7.4%	28.3%	63.9%	0.4%
Dec-18	7.4%	28.2%	64.0%	0.4%
Jan-19	7.3%	28.2%	64.0%	0.4%
Feb-19	7.2%	28.2%	64.2%	0.4%

**OHP: Children's Health Insurance Program**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Sep-18	85,817	85,285	532	0.6%
Oct-18	86,591	85,608	983	1.1%
Nov-18	87,131	86,071	1,060	1.2%
Dec-18	87,806	86,552	1,254	1.4%
Jan-19	88,605	86,788	1,817	2.1%
Feb-19	89,096	87,136	1,960	2.2%

**Actuals by Age: Children's Health Insurance Program**

Month	under 1	1-5	6-18	19+
Sep-18	0.8%	27.8%	71.0%	0.4%
Oct-18	0.8%	27.8%	71.0%	0.4%
Nov-18	0.8%	27.8%	70.9%	0.4%
Dec-18	0.8%	27.8%	70.9%	0.4%
Jan-19	0.8%	27.9%	70.9%	0.4%
Feb-19	0.8%	27.9%	71.0%	0.4%

The last 3 months of actuals are preliminary estimates and subject to change.

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

MARCH 2019

**OHP: Foster, Substitute and Adoption Care**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Sep-18	20,256	20,455	-199	-1.0%
Oct-18	20,158	20,491	-333	-1.6%
Nov-18	20,146	20,494	-348	-1.7%
Dec-18	20,125	20,493	-368	-1.8%
Jan-19	20,144	20,504	-360	-1.8%
Feb-19	20,128	20,494	-366	-1.8%

**Actuals by age: Foster, Substitute and Adoption Care**

Month	under 1	1-5	6-18	19+
Sep-18	2.2%	19.6%	71.5%	6.7%
Oct-18	2.2%	19.5%	71.6%	6.7%
Nov-18	2.2%	19.5%	71.5%	6.8%
Dec-18	2.2%	19.3%	71.5%	6.9%
Jan-19	2.3%	19.3%	71.5%	7.0%
Feb-19	2.2%	19.4%	71.3%	7.1%

**OHP: Aid to the Blind and Disabled**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Sep-18	83,978	84,287	-309	-0.4%
Oct-18	83,964	84,324	-360	-0.4%
Nov-18	83,823	84,284	-461	-0.5%
Dec-18	83,742	84,219	-477	-0.6%
Jan-19	83,719	84,241	-522	-0.6%
Feb-19	83,471	84,173	-702	-0.8%

**Actuals by Age: Aid to the Blind and Disabled**

Month	Total	0-18	19-64	65+
Sep-18	83,978	13.6%	85.6%	0.7%
Oct-18	83,964	13.6%	85.6%	0.7%
Nov-18	83,823	13.7%	85.6%	0.8%
Dec-18	83,742	13.6%	85.6%	0.8%
Jan-19	83,719	13.7%	85.5%	0.8%
Feb-19	83,471	13.7%	85.6%	0.7%

**OHP: Old Age Assistance**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Sep-18	45,972	45,941	31	0.1%
Oct-18	46,092	46,121	-29	-0.1%
Nov-18	46,180	46,272	-92	-0.2%
Dec-18	46,182	46,407	-225	-0.5%
Jan-19	46,231	46,579	-348	-0.7%
Feb-19	46,333	46,721	-388	-0.8%

**OHP: Pregnant Women**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Sep-18	9,832	9,964	-132	-1.3%
Oct-18	9,756	9,965	-209	-2.1%
Nov-18	9,573	9,909	-336	-3.4%
Dec-18	9,500	9,902	-402	-4.1%
Jan-19	9,522	9,971	-449	-4.5%
Feb-19	9,400	9,932	-532	-5.4%

**OHP: Parent, Other Caretaker, Relative**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Sep-18	75,875	74,354	1,521	2.0%
Oct-18	76,913	74,701	2,212	3.0%
Nov-18	78,003	74,964	3,039	4.1%
Dec-18	78,820	75,263	3,557	4.7%
Jan-19	79,518	75,561	3,957	5.2%
Feb-19	80,145	75,682	4,463	5.9%

**Actuals by Age: Parent, Other Caretaker, Relative**

Month	19-44	45-54	55-64	65+
Sep-18	85.8%	11.4%	2.6%	0.3%
Oct-18	85.5%	11.4%	2.7%	0.4%
Nov-18	85.4%	11.4%	2.6%	0.6%
Dec-18	85.2%	11.5%	2.6%	0.7%
Jan-19	85.3%	11.5%	2.5%	0.7%
Feb-19	85.4%	11.4%	2.6%	0.6%

**OHP: ACA Adults**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Sep-18	357,131	355,465	1,666	0.5%
Oct-18	357,727	354,768	2,959	0.8%
Nov-18	358,301	357,174	1,127	0.3%
Dec-18	360,163	359,454	709	0.2%
Jan-19	361,217	358,008	3,209	0.9%
Feb-19	360,992	356,920	4,072	1.1%

**Actuals by age: ACA Adults**

Month	19-44	45-54	55-64	65+
Sep-18	64.2%	18.1%	17.6%	0.1%
Oct-18	64.3%	18.0%	17.6%	0.1%
Nov-18	64.2%	18.0%	17.7%	0.1%
Dec-18	64.3%	18.0%	17.7%	0.0%
Jan-19	64.2%	18.0%	17.7%	0.1%
Feb-19	64.2%	18.0%	17.7%	0.1%

The last 3 months of actuals are preliminary estimates and subject to change.

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

MARCH 2019

**Other: Total Citizen-Alien Waived Emergent Medical**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Sep-18	37,189	37,451	-262	-0.7%
Oct-18	36,993	37,373	-380	-1.0%
Nov-18	36,901	37,177	-276	-0.7%
Dec-18	36,843	36,963	-120	-0.3%
Jan-19	37,058	36,771	287	0.8%
Feb-19	37,154	36,584	570	1.6%

**Actuals by Age: CAWEM**

Month	Total	0-18	19-64	65+
Sep-18	37,189	0.0%	97.0%	3.0%
Oct-18	36,993	0.0%	97.0%	3.0%
Nov-18	36,901	0.0%	97.0%	3.0%
Dec-18	36,843	0.0%	97.0%	3.0%
Jan-19	37,058	0.0%	97.0%	3.0%
Feb-19	37,154	0.0%	96.9%	3.1%

**Other: CAWEM - Adult (Formerly Regular)**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Sep-18	34,878	35,145	-267	-0.8%
Oct-18	34,739	35,065	-326	-0.9%
Nov-18	34,690	34,888	-198	-0.6%
Dec-18	34,655	34,687	-32	-0.1%
Jan-19	34,821	34,472	349	1.0%
Feb-19	34,944	34,297	647	1.9%

**Other: CAWEM - Prenatal**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Sep-18	2,311	2,306	5	0.2%
Oct-18	2,254	2,308	-54	-2.3%
Nov-18	2,211	2,289	-78	-3.4%
Dec-18	2,188	2,276	-88	-3.9%
Jan-19	2,237	2,299	-62	-2.7%
Feb-19	2,210	2,287	-77	-3.4%

**Other: Breast and Cervical Cancer Treatment Program**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Sep-18	179	184	-5	-2.7%
Oct-18	179	184	-5	-2.7%
Nov-18	181	183	-2	-1.1%
Dec-18	181	183	-2	-1.1%
Jan-19	181	184	-3	-1.6%
Feb-19	183	185	-2	-1.1%

**Other: Qualified Medicare Beneficiary**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Sep-18	27,494	27,577	-83	-0.3%
Oct-18	27,569	27,686	-117	-0.4%
Nov-18	27,689	27,798	-109	-0.4%
Dec-18	27,800	27,890	-90	-0.3%
Jan-19	27,882	27,987	-105	-0.4%
Feb-19	27,911	28,076	-165	-0.6%

**Cover All Kids**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Sep-18	4,951	5,012	-61	-1.2%
Oct-18	5,000	5,143	-143	-2.8%
Nov-18	5,110	5,270	-160	-3.0%
Dec-18	5,179	5,393	-214	-4.0%
Jan-19	5,262	5,512	-250	-4.5%
Feb-19	5,375	5,565	-190	-3.4%

**Actuals by Age: Cover All Kids**

Month	under 1	1-5	6-18	Prenatal
Sep-18	0.2%	12.6%	86.7%	0.4%
Oct-18	0.2%	12.8%	86.5%	0.5%
Nov-18	0.1%	12.9%	86.4%	0.5%
Dec-18	0.2%	13.3%	86.0%	0.5%
Jan-19	0.2%	13.3%	85.9%	0.6%
Feb-19	0.2%	13.2%	86.0%	0.7%

**Medicare - Part A**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Sep-18	7,540	7,485	55	0.7%
Oct-18	7,609	7,508	101	1.3%
Nov-18	7,664	7,515	149	2.0%
Dec-18	7,702	7,539	163	2.2%
Jan-19	7,720	7,570	150	2.0%
Feb-19	7,768	7,588	180	2.4%

**Medicare - Part B**

Month	Actual	Fall 2018 Forecast	Over/Under Forecast	%
Sep-18	126,150	125,653	497	0.4%
Oct-18	126,553	126,035	518	0.4%
Nov-18	126,706	126,304	402	0.3%
Dec-18	127,055	126,534	521	0.4%
Jan-19	127,482	127,017	465	0.4%
Feb-19	127,884	127,205	679	0.5%

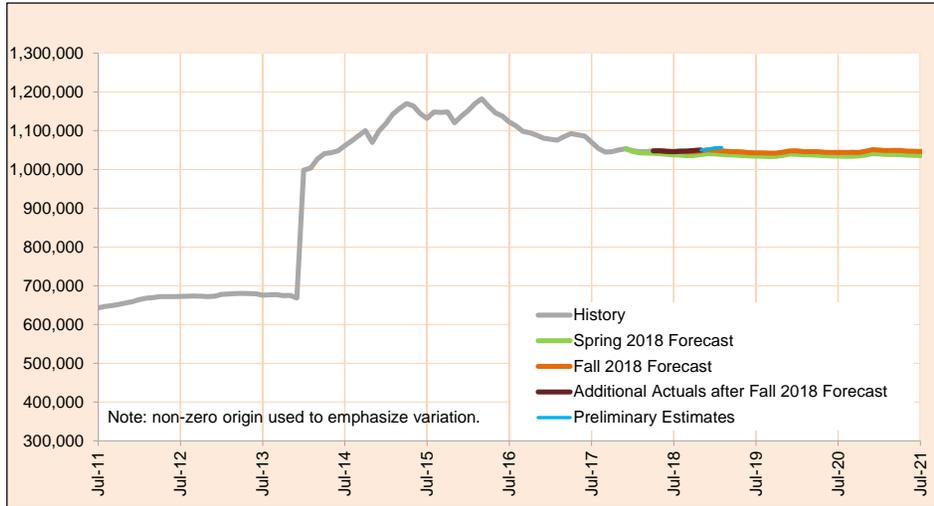
The last 3 months of actuals are preliminary estimates and subject to change.

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

MARCH 2019

**Total Health Systems - Medicaid**

Health Systems - Medicaid administers state programs that provide medical coverage to low-income Oregonians, such as the Oregon Health Plan/Medicaid and the Children's Health Insurance Program. These services include: OHP and Other. They do not include Cover All Kids or Partial Duals



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
May-18	1,047,704	1,047,817	-113	0.0%	1,040,586	7,118	0.7%
Jun-18	1,046,562	1,046,912	-350	0.0%	1,039,164	7,398	0.7%
Jul-18	1,045,699	1,046,360	-661	-0.1%	1,037,414	8,285	0.8%
Aug-18	1,047,031	1,046,709	322	0.0%	1,037,099	9,932	1.0%
Sep-18	1,047,249	1,045,292	1,957	0.2%	1,035,534	11,715	1.1%
Oct-18	1,048,992	1,045,130	3,862	0.4%	1,036,094	12,898	1.2%
Nov-18	1,050,005	1,047,873	2,132	0.2%	1,038,430	11,575	1.1%
Dec-18	1,052,228	1,050,298	1,930	0.2%	1,040,719	11,509	1.1%
Jan-19	1,055,580	1,049,438	6,142	0.6%	1,040,277	15,303	1.5%
Feb-19	1,056,242	1,047,764	8,478	0.8%	1,038,756	17,486	1.7%
Mar-19	-	1,046,298	-	-	1,037,654	-	-
Apr-19	-	1,045,761	-	-	1,036,859	-	-
May-19	-	1,045,145	-	-	1,036,274	-	-

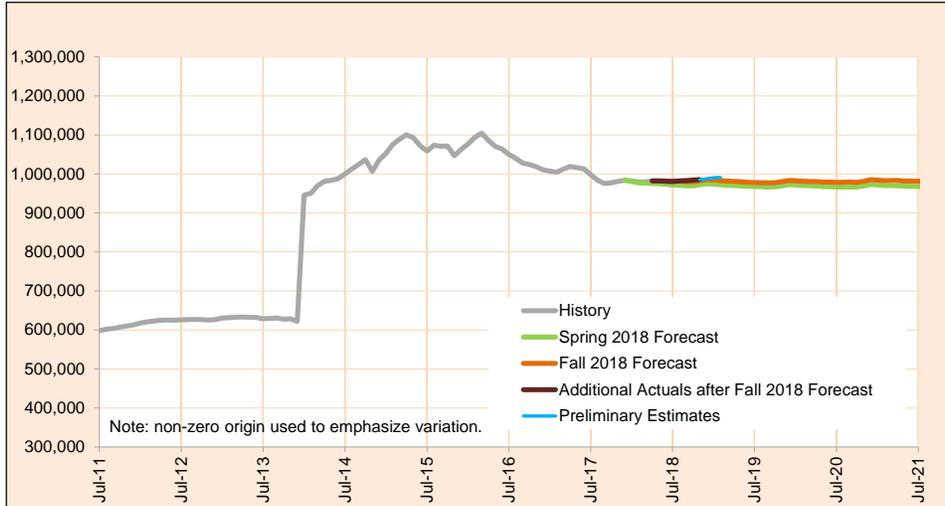
Preliminary estimates are based on retro-active eligibility lag time.  
Former STANDARD history is included in the chart.

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

MARCH 2019

**Total Oregon Health Plan**

The OHP package offers comprehensive health care services to children and adults who are eligible under traditional federal Medicaid rules. OHP includes the following eligible groups: Children's Medicaid, Children's Health Insurance Program, Foster, Substitute and Adoption Care, Aid to the Blind and Disabled, Old Age Assistance, Pregnant Women, Parent, Other Caretaker, Relative, and ACA Adults.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
<b>May-18</b>	982,077	982,155	-78	0.0%	974,746	7,331	0.8%
<b>Jun-18</b>	981,172	981,427	-255	0.0%	973,295	7,877	0.8%
<b>Jul-18</b>	980,539	981,045	-506	-0.1%	971,493	9,046	0.9%
<b>Aug-18</b>	981,964	981,385	579	0.1%	971,014	10,950	1.1%
<b>Sep-18</b>	982,387	980,080	2,307	0.2%	969,428	12,959	1.3%
<b>Oct-18</b>	984,251	979,887	4,364	0.4%	969,795	14,456	1.5%
<b>Nov-18</b>	985,234	982,715	2,519	0.3%	972,070	13,164	1.4%
<b>Dec-18</b>	987,404	985,262	2,142	0.2%	974,238	13,166	1.4%
<b>Jan-19</b>	990,459	984,496	5,963	0.6%	973,663	16,796	1.7%
<b>Feb-19</b>	990,994	982,919	8,075	0.8%	972,093	18,901	1.9%
<b>Mar-19</b>	-	981,490	-	-	970,970	-	-
<b>Apr-19</b>	-	980,926	-	-	970,087	-	-
<b>May-19</b>	-	980,270	-	-	969,480	-	-

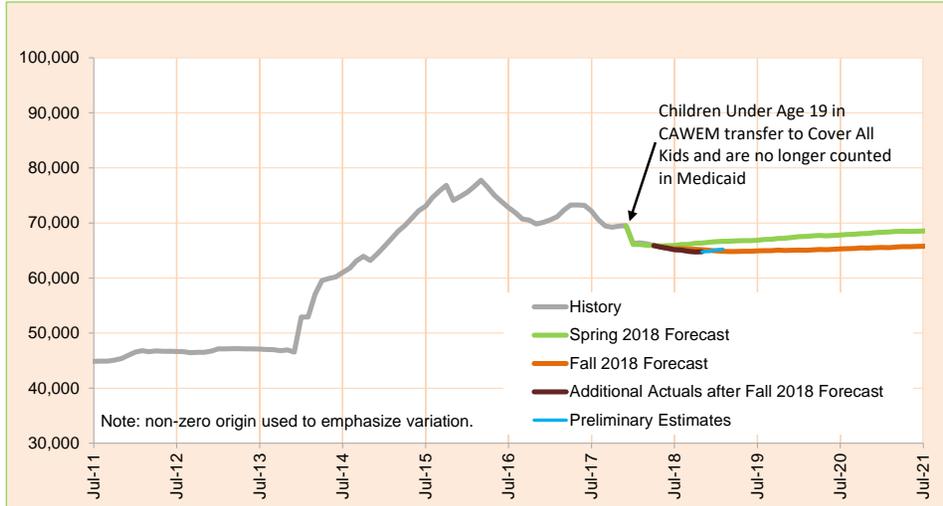
*Preliminary estimates are based on retro-active eligibility lag time.*

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

MARCH 2019

**Total Other Medicaid**

Other Medicaid includes Qualified Medicare Beneficiaries, Citizen/Alien Waived Emergency Medical, and Breast and Cervical Cancer Treatment Program caseloads.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
<b>May-18</b>	65,627	65,662	-35	-0.1%	65,840	-213	-0.3%
<b>Jun-18</b>	65,390	65,485	-95	-0.1%	65,869	-479	-0.7%
<b>Jul-18</b>	65,160	65,315	-155	-0.2%	65,921	-761	-1.2%
<b>Aug-18</b>	65,067	65,324	-257	-0.4%	66,085	-1,018	-1.5%
<b>Sep-18</b>	64,862	65,212	-350	-0.5%	66,106	-1,244	-1.9%
<b>Oct-18</b>	64,741	65,243	-502	-0.8%	66,299	-1,558	-2.3%
<b>Nov-18</b>	64,771	65,158	-387	-0.6%	66,360	-1,589	-2.4%
<b>Dec-18</b>	64,824	65,036	-212	-0.3%	66,481	-1,657	-2.5%
<b>Jan-19</b>	65,121	64,942	179	0.3%	66,614	-1,493	-2.2%
<b>Feb-19</b>	65,248	64,845	403	0.6%	66,663	-1,415	-2.1%
<b>Mar-19</b>	-	64,808	-	-	66,684	-	-
<b>Apr-19</b>	-	64,835	-	-	66,772	-	-
<b>May-19</b>	-	64,875	-	-	66,794	-	-

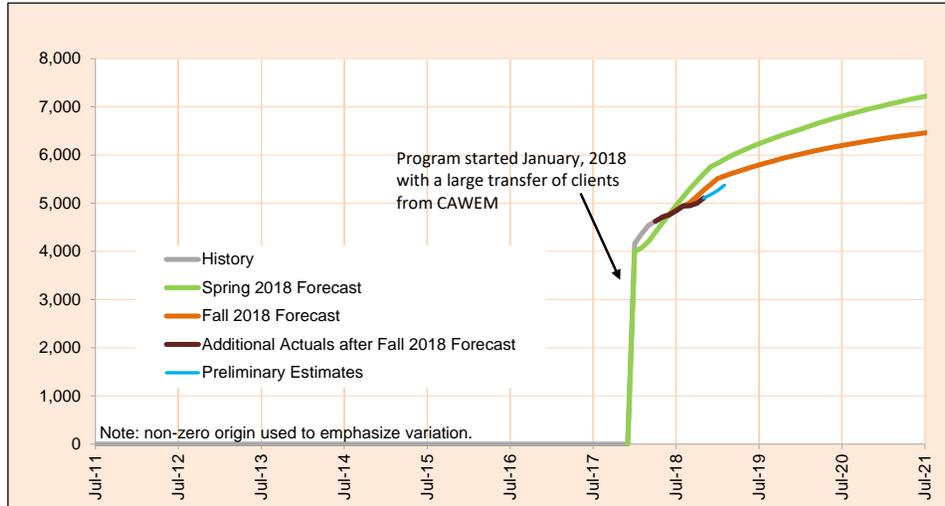
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

MARCH 2019

**Cover All Kids**

Cover All Kids (CAK) is a new state funded program beginning January 1, 2018. It provides medical assistance similar to the Oregon Health Plan to all children in Oregon under the age of 19 who are under 300% of the Federal Poverty Level (FPL) and are otherwise eligible for Medicaid except for U.S. Residency/Citizenship status.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
<b>May-18</b>	4,708	4,714	-6	-0.1%	4,586	122	2.7%
<b>Jun-18</b>	4,758	4,762	-4	-0.1%	4,772	-14	-0.3%
<b>Jul-18</b>	4,843	4,864	-21	-0.4%	4,955	-112	-2.3%
<b>Aug-18</b>	4,943	4,939	4	0.1%	5,130	-187	-3.6%
<b>Sep-18</b>	4,951	5,012	-61	-1.2%	5,298	-347	-6.5%
<b>Oct-18</b>	5,000	5,143	-143	-2.8%	5,457	-457	-8.4%
<b>Nov-18</b>	5,110	5,270	-160	-3.0%	5,611	-501	-8.9%
<b>Dec-18</b>	5,179	5,393	-214	-4.0%	5,757	-578	-10.0%
<b>Jan-19</b>	5,262	5,512	-250	-4.5%	5,827	-565	-9.7%
<b>Feb-19</b>	5,375	5,565	-190	-3.4%	5,910	-535	-9.1%
<b>Mar-19</b>	-	5,616	-	-	5,985	-	-
<b>Apr-19</b>	-	5,663	-	-	6,052	-	-
<b>May-19</b>	-	5,708	-	-	6,115	-	-

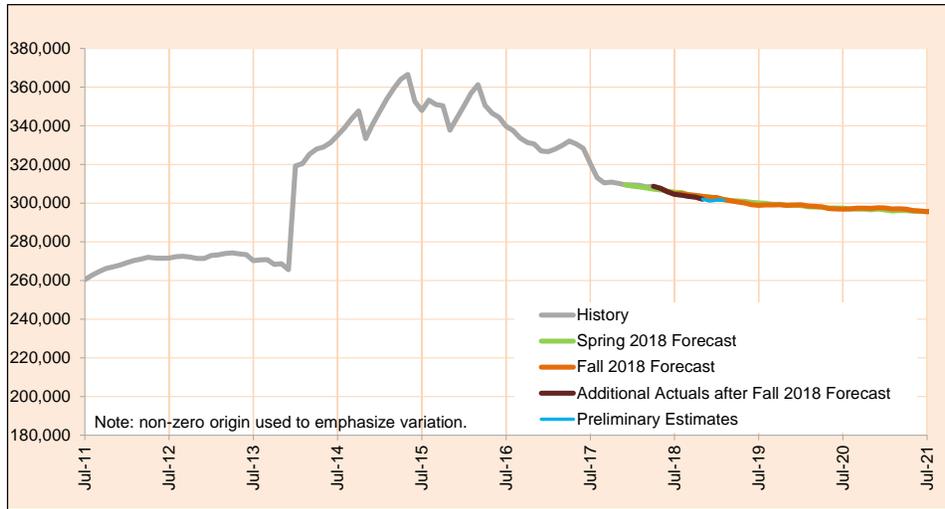
*Preliminary estimates are based on retro-active eligibility lag time.*

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

MARCH 2019

OHP: Children's Medicaid

Children's Medicaid, provides medical insurance coverage for children ages 0 through 18, in households with incomes up to 133% of the Federal Poverty Level (FPL).



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
<b>May-18</b>	307,664	307,692	-28	0.0%	306,793	871	0.3%
<b>Jun-18</b>	305,875	305,972	-97	0.0%	306,252	-377	-0.1%
<b>Jul-18</b>	304,531	305,008	-477	-0.2%	305,729	-1,198	-0.4%
<b>Aug-18</b>	304,157	304,991	-834	-0.3%	305,442	-1,285	-0.4%
<b>Sep-18</b>	303,526	304,329	-803	-0.3%	304,347	-821	-0.3%
<b>Oct-18</b>	303,050	303,909	-859	-0.3%	304,001	-951	-0.3%
<b>Nov-18</b>	302,077	303,547	-1,470	-0.5%	303,441	-1,364	-0.4%
<b>Dec-18</b>	301,066	302,972	-1,906	-0.6%	303,184	-2,118	-0.7%
<b>Jan-19</b>	301,503	302,844	-1,341	-0.4%	302,638	-1,135	-0.4%
<b>Feb-19</b>	301,429	301,861	-432	-0.1%	301,844	-415	-0.1%
<b>Mar-19</b>	-	301,187	-	-	301,367	-	-
<b>Apr-19</b>	-	300,645	-	-	301,148	-	-
<b>May-19</b>	-	300,051	-	-	300,892	-	-

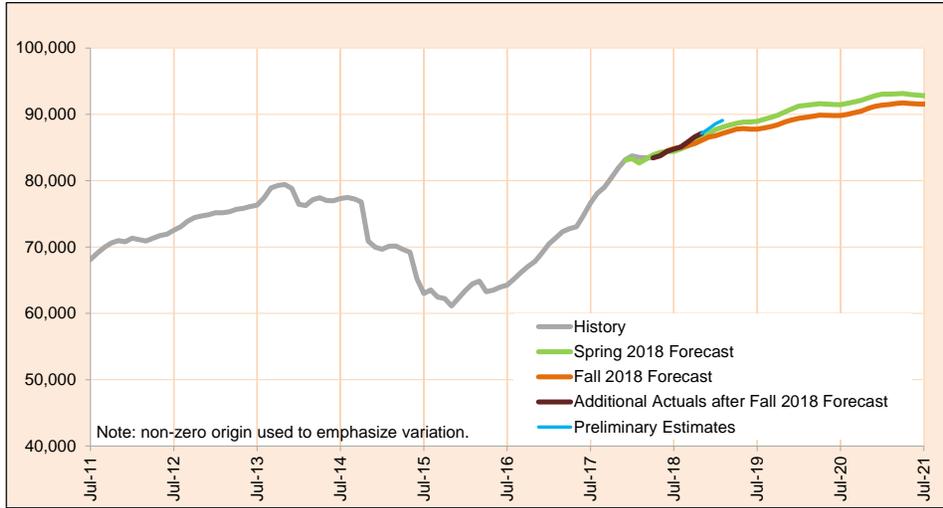
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

MARCH 2019

**OHP: Children's Health Insurance Program**

The Children's Health Insurance Program (CHIP) covers uninsured children ages 0 through 18, living in households with income up to 300% of the Federal Poverty Level (FPL).



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
<b>May-18</b>	83,760	83,760	0	0.0%	84,257	-497	-0.6%
<b>Jun-18</b>	84,429	84,487	-58	-0.1%	84,398	31	0.0%
<b>Jul-18</b>	84,745	84,857	-112	-0.1%	84,435	310	0.4%
<b>Aug-18</b>	85,095	85,037	58	0.1%	84,794	301	0.4%
<b>Sep-18</b>	85,817	85,285	532	0.6%	85,250	567	0.7%
<b>Oct-18</b>	86,591	85,608	983	1.1%	85,768	823	1.0%
<b>Nov-18</b>	87,131	86,071	1,060	1.2%	86,493	638	0.7%
<b>Dec-18</b>	87,806	86,552	1,254	1.4%	87,068	738	0.8%
<b>Jan-19</b>	88,605	86,788	1,817	2.1%	87,726	879	1.0%
<b>Feb-19</b>	89,096	87,136	1,960	2.2%	88,090	1,006	1.1%
<b>Mar-19</b>	-	87,435	-	-	88,384	-	-
<b>Apr-19</b>	-	87,761	-	-	88,663	-	-
<b>May-19</b>	-	87,854	-	-	88,820	-	-

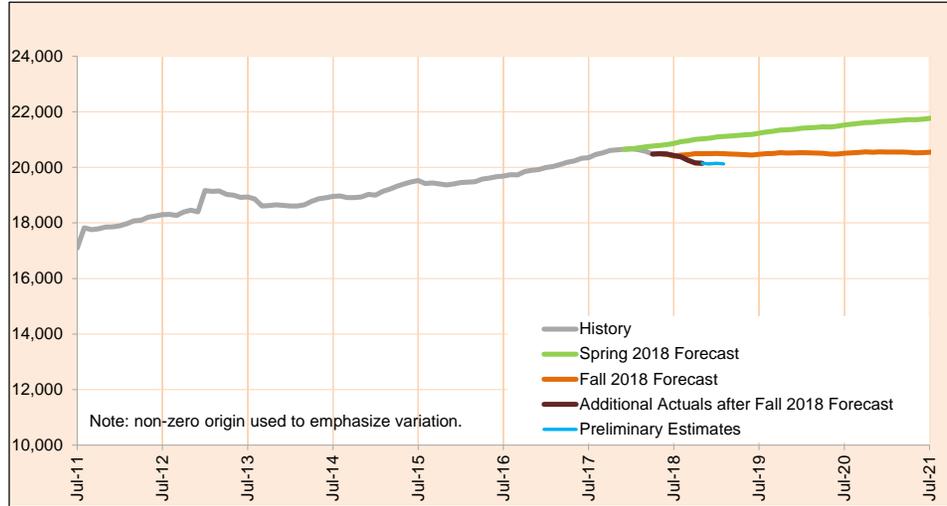
*Preliminary estimates are based on retro-active eligibility lag time.*

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

MARCH 2019

**OHP: Foster, Substitute and Adoption Care**

The Foster, Substitute and Adoption Care (FSAC) benefit group provides medical insurance coverage through Medicaid for children in foster care and children whose adoptive families are receiving adoption assistance payments.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
May-18	20,490	20,492	-2	0.0%	20,792	-302	-1.5%
Jun-18	20,480	20,475	5	0.0%	20,816	-336	-1.6%
Jul-18	20,428	20,404	24	0.1%	20,863	-435	-2.1%
Aug-18	20,379	20,445	-66	-0.3%	20,923	-544	-2.6%
Sep-18	20,256	20,455	-199	-1.0%	20,953	-697	-3.3%
Oct-18	20,158	20,491	-333	-1.6%	21,007	-849	-4.0%
Nov-18	20,146	20,494	-348	-1.7%	21,027	-881	-4.2%
Dec-18	20,125	20,493	-368	-1.8%	21,050	-925	-4.4%
Jan-19	20,144	20,504	-360	-1.8%	21,095	-951	-4.5%
Feb-19	20,128	20,494	-366	-1.8%	21,113	-985	-4.7%
Mar-19	-	20,478	-	-	21,128	-	-
Apr-19	-	20,470	-	-	21,153	-	-
May-19	-	20,455	-	-	21,170	-	-

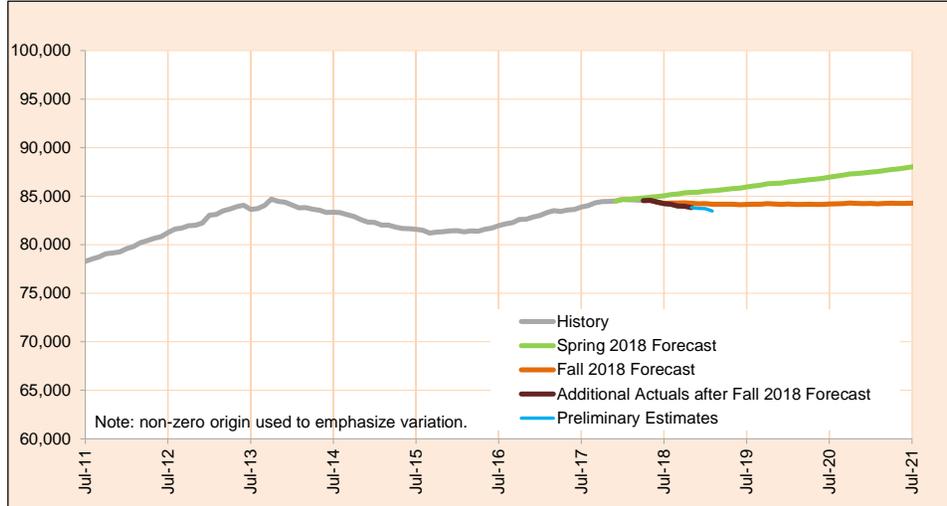
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Variance Report  
Oregon Health Authority  
Health Systems Medicaid

MARCH 2019

**OHP: Aid to the Blind and Disabled**

The Aid to the Blind and Disabled Program (ABAD) provides medical coverage through Medicaid to individuals who are blind or disabled and eligible for federal Supplemental Security Income (SSI). About 39 percent are also covered through Medicare.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
May-18	84,571	84,563	8	0.0%	84,894	-323	-0.4%
Jun-18	84,393	84,382	11	0.0%	84,953	-560	-0.7%
Jul-18	84,233	84,261	-28	0.0%	85,045	-812	-1.0%
Aug-18	84,175	84,304	-129	-0.2%	85,156	-981	-1.2%
Sep-18	83,978	84,287	-309	-0.4%	85,216	-1,238	-1.5%
Oct-18	83,964	84,324	-360	-0.4%	85,344	-1,380	-1.6%
Nov-18	83,823	84,284	-461	-0.5%	85,393	-1,570	-1.8%
Dec-18	83,742	84,219	-477	-0.6%	85,405	-1,663	-1.9%
Jan-19	83,719	84,241	-522	-0.6%	85,512	-1,793	-2.1%
Feb-19	83,471	84,173	-702	-0.8%	85,556	-2,085	-2.4%
Mar-19	-	84,164	-	-	85,618	-	-
Apr-19	-	84,171	-	-	85,707	-	-
May-19	-	84,165	-	-	85,784	-	-

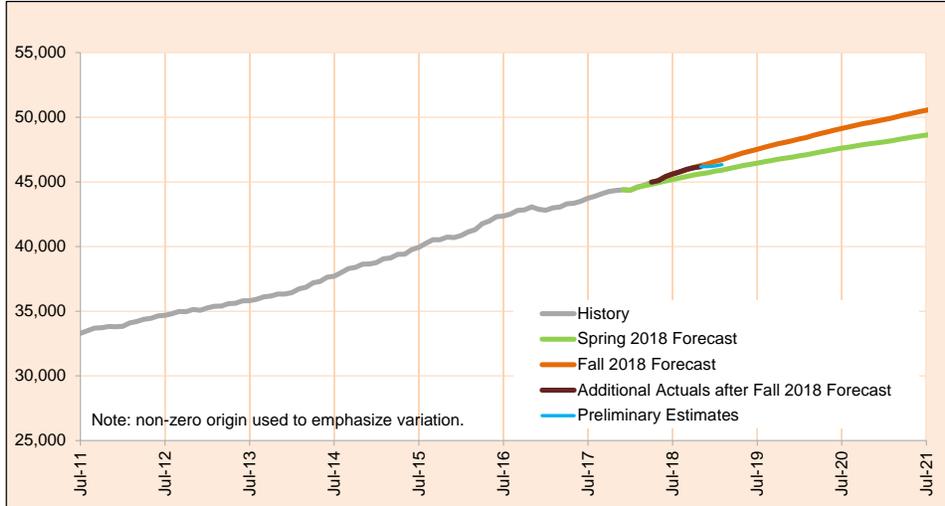
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

MARCH 2019

**OHP: Old Age Assistance**

The Old Age Assistance (OAA) Program provides medical insurance coverage through Medicaid for individuals who are age 65 or over and eligible for federal Supplemental Security Income (SSI). The majority are also covered through Medicare.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
<b>May-18</b>	45,104	45,121	-17	0.0%	44,954	150	0.3%
<b>Jun-18</b>	45,419	45,410	9	0.0%	45,068	351	0.8%
<b>Jul-18</b>	45,619	45,605	14	0.0%	45,177	442	1.0%
<b>Aug-18</b>	45,765	45,791	-26	-0.1%	45,308	457	1.0%
<b>Sep-18</b>	45,972	45,941	31	0.1%	45,405	567	1.2%
<b>Oct-18</b>	46,092	46,121	-29	-0.1%	45,533	559	1.2%
<b>Nov-18</b>	46,180	46,272	-92	-0.2%	45,629	551	1.2%
<b>Dec-18</b>	46,182	46,407	-225	-0.5%	45,712	470	1.0%
<b>Jan-19</b>	46,231	46,579	-348	-0.7%	45,825	406	0.9%
<b>Feb-19</b>	46,333	46,721	-388	-0.8%	45,911	422	0.9%
<b>Mar-19</b>	-	46,900	-	-	46,030	-	-
<b>Apr-19</b>	-	47,075	-	-	46,144	-	-
<b>May-19</b>	-	47,238	-	-	46,258	-	-

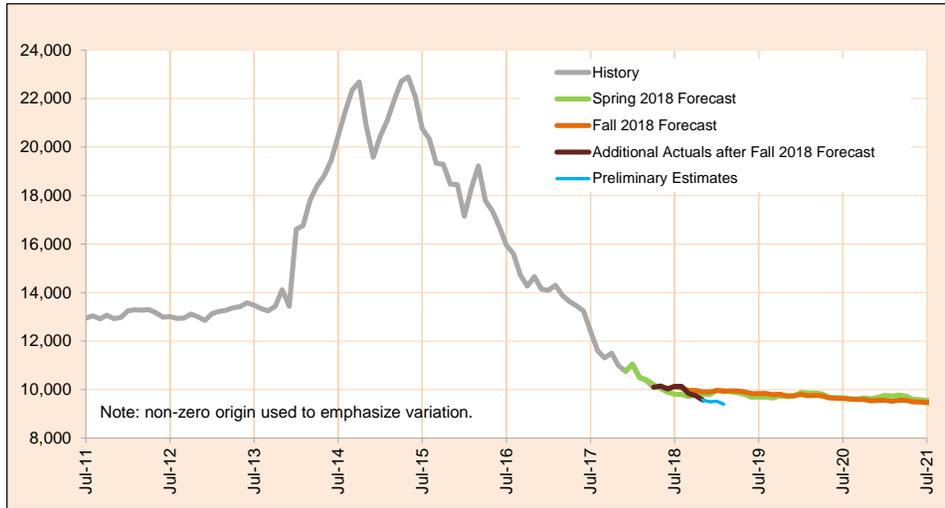
*Preliminary estimates are based on retro-active eligibility lag time.*

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

MARCH 2019

**OHP: Pregnant Women**

Pregnant Women (PW) provides medical insurance coverage to pregnant women with income levels up to 185% of the Federal Poverty Level (FPL). The coverage is extended for two months after the birth of the child.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
May-18	10,147	10,133	14	0.1%	10,041	106	1.1%
Jun-18	10,028	10,044	-16	-0.2%	9,893	135	1.4%
Jul-18	10,130	10,122	8	0.1%	9,811	319	3.3%
Aug-18	10,135	10,069	66	0.7%	9,806	329	3.4%
Sep-18	9,832	9,964	-132	-1.3%	9,708	124	1.3%
Oct-18	9,756	9,965	-209	-2.1%	9,794	-38	-0.4%
Nov-18	9,573	9,909	-336	-3.4%	9,812	-239	-2.4%
Dec-18	9,500	9,902	-402	-4.1%	9,797	-297	-3.0%
Jan-19	9,522	9,971	-449	-4.5%	9,974	-452	-4.5%
Feb-19	9,400	9,932	-532	-5.4%	9,950	-550	-5.5%
Mar-19	-	9,947	-	-	9,908	-	-
Apr-19	-	9,944	-	-	9,871	-	-
May-19	-	9,912	-	-	9,799	-	-

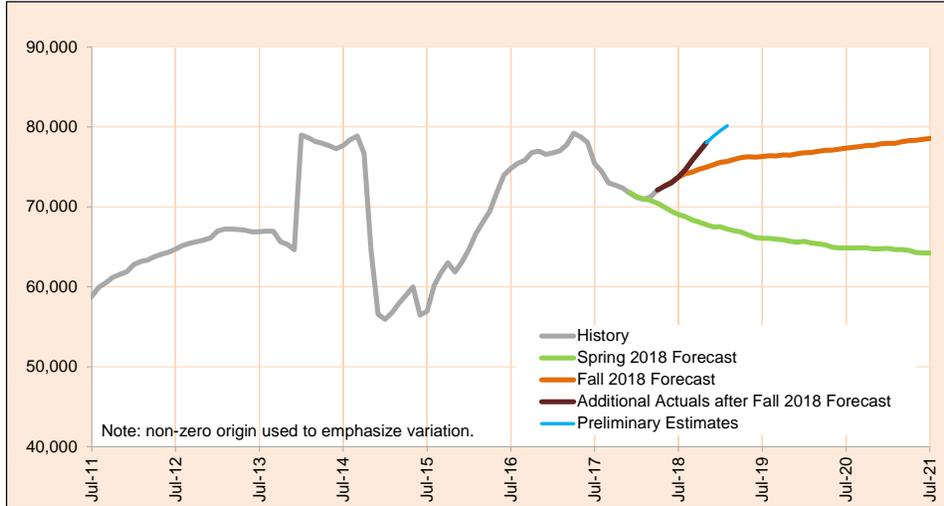
*Preliminary estimates are based on retro-active eligibility lag time.*

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

MARCH 2019

**OHP: Parent, Other Caretaker, Relative**

Parent, Other Caretaker, Relative (PCR) is a program for adults that have one or more qualifying children and have low income levels (under 38% FPL). In the past, PCR included adults and children, but post-ACA, the caseload includes adults only. The children are enrolled in Children's Medicaid.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
<b>May-18</b>	72,581	72,625	-44	-0.1%	69,984	2,597	3.7%
<b>Jun-18</b>	73,008	73,078	-70	-0.1%	69,457	3,551	5.1%
<b>Jul-18</b>	73,737	73,739	-2	0.0%	69,042	4,695	6.8%
<b>Aug-18</b>	74,650	74,135	515	0.7%	68,781	5,869	8.5%
<b>Sep-18</b>	75,875	74,354	1,521	2.0%	68,352	7,523	11.0%
<b>Oct-18</b>	76,913	74,701	2,212	3.0%	68,085	8,828	13.0%
<b>Nov-18</b>	78,003	74,964	3,039	4.1%	67,760	10,243	15.1%
<b>Dec-18</b>	78,820	75,263	3,557	4.7%	67,500	11,320	16.8%
<b>Jan-19</b>	79,518	75,561	3,957	5.2%	67,505	12,013	17.8%
<b>Feb-19</b>	80,145	75,682	4,463	5.9%	67,218	12,927	19.2%
<b>Mar-19</b>	-	75,950	-	-	67,003	-	-
<b>Apr-19</b>	-	76,155	-	-	66,829	-	-
<b>May-19</b>	-	76,264	-	-	66,495	-	-

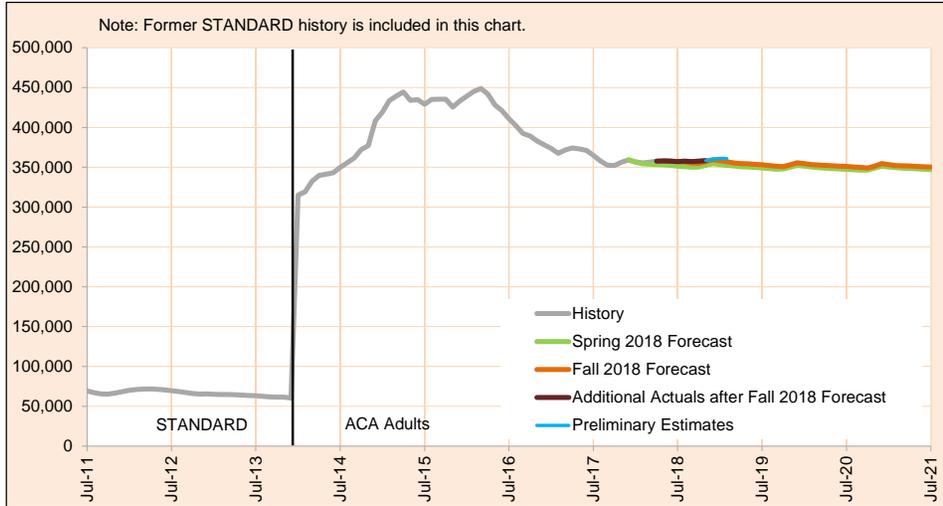
*Preliminary estimates are based on retro-active eligibility lag time.*

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

MARCH 2019

**OHP: ACA Adults**

The ACA Adults program provides medical insurance coverage to adults with income levels up to 133% of the Federal Poverty Level (FPL). Pre-ACA, this much smaller caseload was called STANDARD and clients were eligible for a reduced set of benefits.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
<b>May-18</b>	357,760	357,769	-9	0.0%	353,031	4,729	1.3%
<b>Jun-18</b>	357,540	357,579	-39	0.0%	352,458	5,082	1.4%
<b>Jul-18</b>	357,116	357,049	67	0.0%	351,391	5,725	1.6%
<b>Aug-18</b>	357,608	356,613	995	0.3%	350,804	6,804	1.9%
<b>Sep-18</b>	357,131	355,465	1,666	0.5%	350,197	6,934	2.0%
<b>Oct-18</b>	357,727	354,768	2,959	0.8%	350,263	7,464	2.1%
<b>Nov-18</b>	358,301	357,174	1,127	0.3%	352,515	5,786	1.6%
<b>Dec-18</b>	360,163	359,454	709	0.2%	354,522	5,641	1.6%
<b>Jan-19</b>	361,217	358,008	3,209	0.9%	353,388	7,829	2.2%
<b>Feb-19</b>	360,992	356,920	4,072	1.1%	352,411	8,581	2.4%
<b>Mar-19</b>	-	355,429	-	-	351,532	-	-
<b>Apr-19</b>	-	354,705	-	-	350,572	-	-
<b>May-19</b>	-	354,331	-	-	350,262	-	-

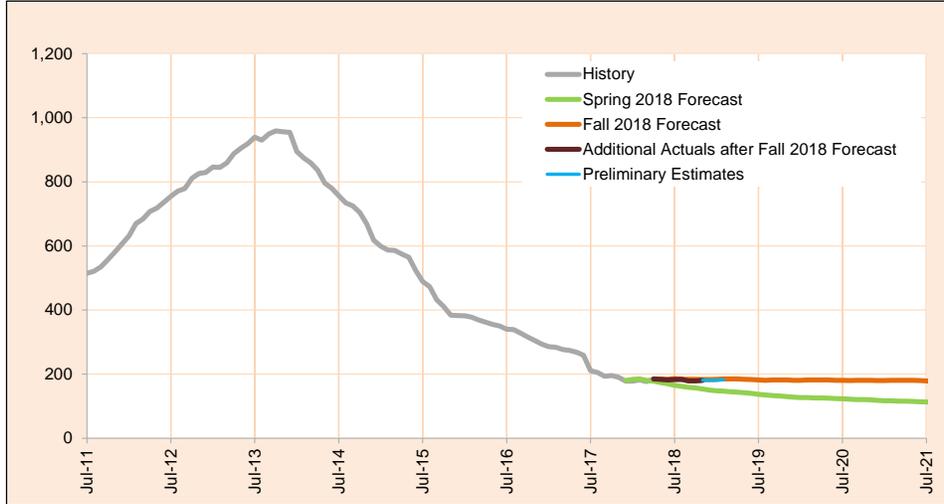
*Preliminary estimates are based on retro-active eligibility lag time.*

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

MARCH 2019

**Other: Breast and Cervical Cancer Treatment Program**

The Breast and Cervical Cancer Treatment Program provides medical benefits for women who are diagnosed with breast or cervical cancer through the Breast and Cervical Cancer Early Detection program administered by the Public Health Division through county health departments and tribal health clinics. After determining eligibility, the client receives all Medicaid services, including mental and dental health. A client is eligible until she reaches the age of 65, obtains creditable coverage or ends treatment.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
May-18	184	184	0	0.0%	174	10	5.7%
Jun-18	182	184	-2	-1.1%	170	12	7.1%
Jul-18	183	186	-3	-1.6%	165	18	10.9%
Aug-18	184	184	0	0.0%	162	22	13.6%
Sep-18	179	184	-5	-2.7%	159	20	12.6%
Oct-18	179	184	-5	-2.7%	157	22	14.0%
Nov-18	181	183	-2	-1.1%	154	27	17.5%
Dec-18	181	183	-2	-1.1%	150	31	20.7%
Jan-19	181	184	-3	-1.6%	148	33	22.3%
Feb-19	183	185	-2	-1.1%	147	36	24.5%
Mar-19	-	185	-	-	145	-	-
Apr-19	-	185	-	-	144	-	-
May-19	-	184	-	-	142	-	-

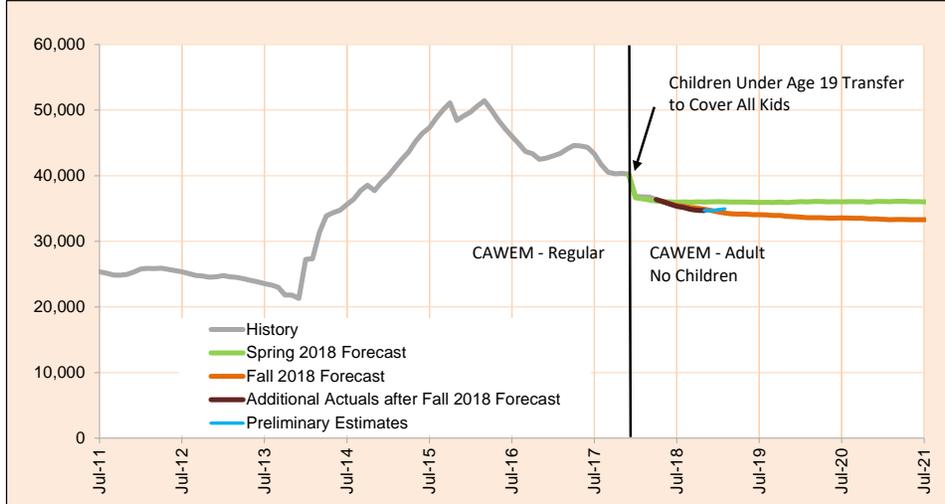
*Preliminary estimates are based on retro-active eligibility lag time.*

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

MARCH 2019

**Other: CAWEM - Adult**

CAWEM - Adult (formerly CAWEM - Regular) provides only emergency medical care for those who would qualify for Medicaid if they meet the citizenship/residency requirements. All children under age 19 transferred out of this program on January 2018 and into Cover All Kids. This program is adults only from that point forward.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)
<b>May-18</b>	36,037	36,058	-21 -0.1%	36,056	-19 -0.1%
<b>Jun-18</b>	35,670	35,726	-56 -0.2%	36,015	-345 -1.0%
<b>Jul-18</b>	35,335	35,446	-111 -0.3%	35,967	-632 -1.8%
<b>Aug-18</b>	35,166	35,331	-165 -0.5%	36,021	-855 -2.4%
<b>Sep-18</b>	34,878	35,145	-267 -0.8%	35,967	-1,089 -3.0%
<b>Oct-18</b>	34,739	35,065	-326 -0.9%	36,029	-1,290 -3.6%
<b>Nov-18</b>	34,690	34,888	-198 -0.6%	35,974	-1,284 -3.6%
<b>Dec-18</b>	34,655	34,687	-32 -0.1%	36,021	-1,366 -3.8%
<b>Jan-19</b>	34,821	34,472	349 1.0%	36,030	-1,209 -3.4%
<b>Feb-19</b>	34,944	34,297	647 1.9%	36,009	-1,065 -3.0%
<b>Mar-19</b>	-	34,186	-	35,975	-
<b>Apr-19</b>	-	34,145	-	35,998	-
<b>May-19</b>	-	34,138	-	35,981	-

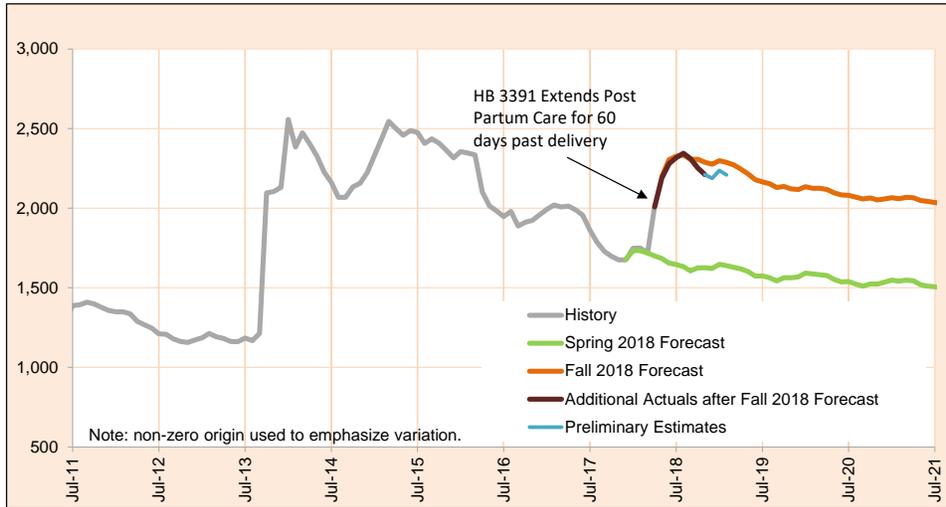
*Preliminary estimates are based on retro-active eligibility lag time.*

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

MARCH 2019

Other: CAWEM - Prenatal

CAWEM - Prenatal covers all pre-natal medical services (plus up to 2 months postpartum) for individuals who would qualify for Medicaid if they met the citizenship/residency requirements.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
<b>May-18</b>	2,189	2,200	-11	-0.5%	1,684	505	30.0%
<b>Jun-18</b>	2,280	2,305	-25	-1.1%	1,656	624	37.7%
<b>Jul-18</b>	2,318	2,327	-9	-0.4%	1,646	672	40.8%
<b>Aug-18</b>	2,345	2,335	10	0.4%	1,633	712	43.6%
<b>Sep-18</b>	2,311	2,306	5	0.2%	1,606	705	43.9%
<b>Oct-18</b>	2,254	2,308	-54	-2.3%	1,625	629	38.7%
<b>Nov-18</b>	2,211	2,289	-78	-3.4%	1,627	584	35.9%
<b>Dec-18</b>	2,188	2,276	-88	-3.9%	1,622	566	34.9%
<b>Jan-19</b>	2,237	2,299	-62	-2.7%	1,648	589	35.7%
<b>Feb-19</b>	2,210	2,287	-77	-3.4%	1,639	571	34.8%
<b>Mar-19</b>	-	2,272	-	-	1,629	-	-
<b>Apr-19</b>	-	2,246	-	-	1,619	-	-
<b>May-19</b>	-	2,216	-	-	1,602	-	-

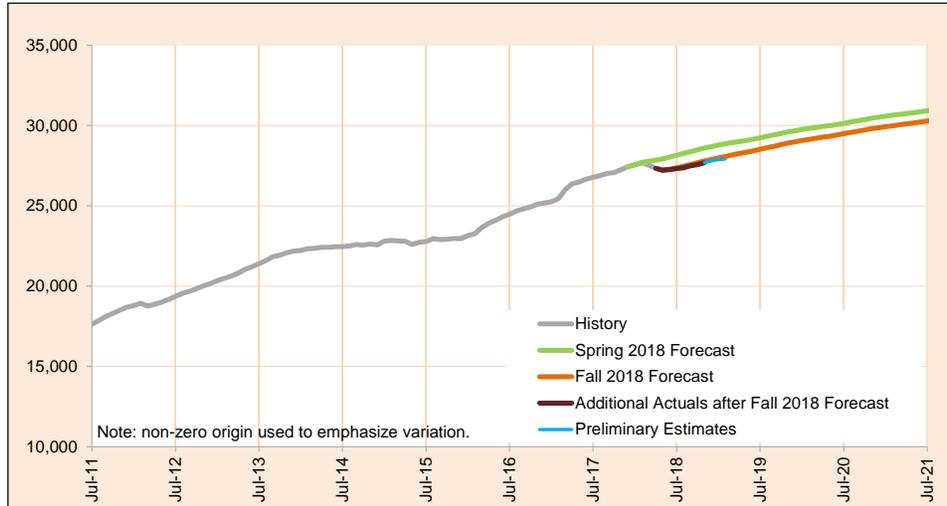
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

MARCH 2019

**Other: Qualified Medicare Beneficiary**

Qualified Medicare Beneficiary (QMB) clients meet the criteria for both Medicare and Medicaid participation. OHA pays for Medicare Part A and Part B premiums as well as any applicable coinsurance and/or deductibles not exceeding the Department's fee schedule.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)
May-18	27,217	27,220	-3 0.0%	27,926	-709 -2.5%
Jun-18	27,258	27,270	-12 0.0%	28,028	-770 -2.7%
Jul-18	27,324	27,356	-32 -0.1%	28,143	-819 -2.9%
Aug-18	27,372	27,474	-102 -0.4%	28,269	-897 -3.2%
Sep-18	27,494	27,577	-83 -0.3%	28,374	-880 -3.1%
Oct-18	27,569	27,686	-117 -0.4%	28,488	-919 -3.2%
Nov-18	27,689	27,798	-109 -0.4%	28,605	-916 -3.2%
Dec-18	27,800	27,890	-90 -0.3%	28,688	-888 -3.1%
Jan-19	27,882	27,987	-105 -0.4%	28,788	-906 -3.1%
Feb-19	27,911	28,076	-165 -0.6%	28,868	-957 -3.3%
Mar-19	-	28,165	-	28,935	-
Apr-19	-	28,259	-	29,011	-
May-19	-	28,337	-	29,069	-

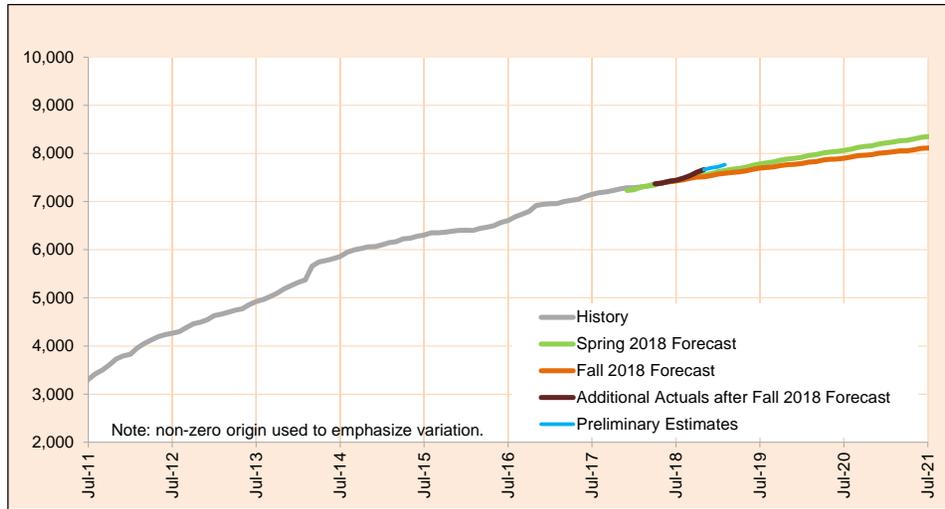
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

MARCH 2019

**Medicare - Part A**

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part A is a count of individuals receiving state assistance with Medicare Part A premiums, regardless of what caseload group they are in.



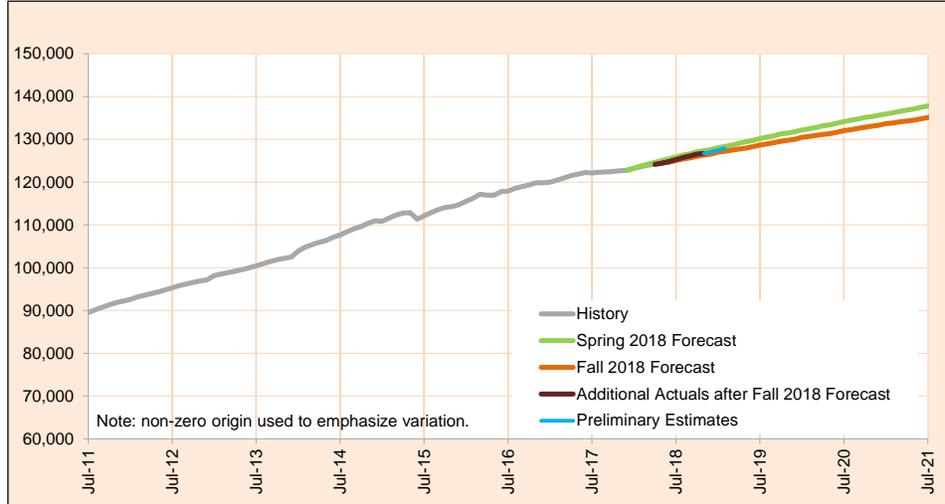
Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
May-18	7,386	7,390	-4	-0.1%	7,390	-4	-0.1%
Jun-18	7,420	7,410	10	0.1%	7,417	3	0.0%
Jul-18	7,442	7,432	10	0.1%	7,438	4	0.1%
Aug-18	7,484	7,452	32	0.4%	7,465	19	0.3%
Sep-18	7,540	7,485	55	0.7%	7,506	34	0.5%
Oct-18	7,609	7,508	101	1.3%	7,537	72	1.0%
Nov-18	7,664	7,515	149	2.0%	7,552	112	1.5%
Dec-18	7,702	7,539	163	2.2%	7,582	120	1.6%
Jan-19	7,720	7,570	150	2.0%	7,621	99	1.3%
Feb-19	7,768	7,588	180	2.4%	7,647	121	1.6%
Mar-19	-	7,607	-	-	7,672	-	-
Apr-19	-	7,618	-	-	7,688	-	-
May-19	-	7,638	-	-	7,713	-	-

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

MARCH 2019

**Medicare - Part B**

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part B is a count of individuals receiving state assistance with Medicare Part B premiums, regardless of what caseload group they are in.



Month	Actual	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)		Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	
May-18	124,459	124,415	44	0.0%	125,047	-588	-0.5%
Jun-18	124,829	124,674	155	0.1%	125,447	-618	-0.5%
Jul-18	125,269	125,036	233	0.2%	125,872	-603	-0.5%
Aug-18	125,750	125,417	333	0.3%	126,324	-574	-0.5%
Sep-18	126,150	125,653	497	0.4%	126,588	-438	-0.3%
Oct-18	126,553	126,035	518	0.4%	127,061	-508	-0.4%
Nov-18	126,706	126,304	402	0.3%	127,341	-635	-0.5%
Dec-18	127,055	126,534	521	0.4%	127,622	-567	-0.4%
Jan-19	127,482	127,017	465	0.4%	128,047	-565	-0.4%
Feb-19	127,884	127,205	679	0.5%	128,353	-469	-0.4%
Mar-19	-	127,465	-	-	128,656	-	-
Apr-19	-	127,710	-	-	129,070	-	-
May-19	-	127,976	-	-	129,443	-	-

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

MARCH 2019

Total Health Systems - Medicaid					Total Oregon Health Plan				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jun-18	1,046,562	1,044,980	1,582	0.2%	Jun-18	981,172	979,491	1,681	0.2%
Jul-18	1,045,699	1,046,360	-661	-0.1%	Jul-18	980,539	981,045	-506	-0.1%
Aug-18	1,047,031	1,045,113	1,918	0.2%	Aug-18	981,964	980,123	1,841	0.2%
Sep-18	1,047,249	1,042,258	4,991	0.5%	Sep-18	982,387	977,419	4,968	0.5%
Oct-18	1,048,992	1,051,374	-2,382	-0.2%	Oct-18	984,251	986,450	-2,199	-0.2%
Nov-18	1,050,005	1,046,525	3,480	0.3%	Nov-18	985,234	981,752	3,482	0.4%
<b>Average</b>				<b>0.1%</b>	<b>Average</b>				<b>0.2%</b>

Total Other Medicaid					Cover All Kids				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jun-18	65,390	65,489	-99	-0.2%	Jun-18	4,758	4,782	-24	-0.5%
Jul-18	65,160	65,315	-155	-0.2%	Jul-18	4,843	4,864	-21	-0.4%
Aug-18	65,067	64,990	77	0.1%	Aug-18	4,943	4,965	-22	-0.4%
Sep-18	64,862	64,839	23	0.0%	Sep-18	4,951	4,923	28	0.6%
Oct-18	64,741	64,924	-183	-0.3%	Oct-18	5,000	4,951	49	1.0%
Nov-18	64,771	64,773	-2	0.0%	Nov-18	5,110	5,085	25	0.5%
<b>Average</b>				<b>-0.1%</b>	<b>Average</b>				<b>0.1%</b>

OHP: Children's Medicaid					OHP: Children's Health Insurance Program				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jun-18	305,875	305,305	570	0.2%	Jun-18	84,429	83,954	475	0.6%
Jul-18	304,531	305,008	-477	-0.2%	Jul-18	84,745	84,857	-112	-0.1%
Aug-18	304,157	303,511	646	0.2%	Aug-18	85,095	84,917	178	0.2%
Sep-18	303,526	302,095	1,431	0.5%	Sep-18	85,817	85,150	667	0.8%
Oct-18	303,050	304,346	-1,296	-0.4%	Oct-18	86,591	87,002	-411	-0.5%
Nov-18	302,077	301,357	720	0.2%	Nov-18	87,131	86,290	841	1.0%
<b>Average</b>				<b>0.1%</b>	<b>Average</b>				<b>0.3%</b>

OHP: Foster, Substitute and Adoption Care					OHP: Aid to the Blind and Disabled				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jun-18	20,480	20,510	-30	-0.1%	Jun-18	84,393	84,362	31	0.0%
Jul-18	20,428	20,404	24	0.1%	Jul-18	84,233	84,261	-28	0.0%
Aug-18	20,379	20,377	2	0.0%	Aug-18	84,175	84,152	23	0.0%
Sep-18	20,256	20,271	-15	-0.1%	Sep-18	83,978	83,912	66	0.1%
Oct-18	20,158	20,151	7	0.0%	Oct-18	83,964	83,987	-23	0.0%
Nov-18	20,146	20,197	-51	-0.3%	Nov-18	83,823	83,763	60	0.1%
<b>Average</b>				<b>-0.1%</b>	<b>Average</b>				<b>0.0%</b>

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

MARCH 2019

OHP: Old Age Assistance					OHP: Pregnant Women				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jun-18	45,419	45,460	-41	-0.1%	Jun-18	10,028	9,990	38	0.4%
Jul-18	45,619	45,605	14	0.0%	Jul-18	10,130	10,122	8	0.1%
Aug-18	45,765	45,688	77	0.2%	Aug-18	10,135	10,079	56	0.6%
Sep-18	45,972	45,959	13	0.0%	Sep-18	9,832	9,698	134	1.4%
Oct-18	46,092	46,104	-12	0.0%	Oct-18	9,756	9,900	-144	-1.5%
Nov-18	46,180	46,236	-56	-0.1%	Nov-18	9,573	9,587	-14	-0.1%
<b>Average</b>				<b>0.0%</b>	<b>Average</b>				<b>0.1%</b>

OHP: Parent, Other Caretaker, Relative					OHP: ACA Adults				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jun-18	73,008	73,008	0	0.0%	Jun-18	357,540	356,902	638	0.2%
Jul-18	73,737	73,739	-2	0.0%	Jul-18	357,116	357,049	67	0.0%
Aug-18	74,650	74,536	114	0.2%	Aug-18	357,608	356,863	745	0.2%
Sep-18	75,875	75,607	268	0.4%	Sep-18	357,131	354,727	2,404	0.7%
Oct-18	76,913	76,999	-86	-0.1%	Oct-18	357,727	357,961	-234	-0.1%
Nov-18	78,003	77,847	156	0.2%	Nov-18	358,301	356,475	1,826	0.5%
<b>Average</b>				<b>0.1%</b>	<b>Average</b>				<b>0.3%</b>

Other: Breast and Cervical Cancer Treatment Program					Other: CAWEM - Regular				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jun-18	182	181	1	0.6%	Jun-18	35,670	35,754	-84	-0.2%
Jul-18	183	186	-3	-1.6%	Jul-18	35,335	35,446	-111	-0.3%
Aug-18	184	186	-2	-1.1%	Aug-18	35,166	35,080	86	0.2%
Sep-18	179	182	-3	-1.6%	Sep-18	34,878	34,850	28	0.1%
Oct-18	179	180	-1	-0.6%	Oct-18	34,739	34,890	-151	-0.4%
Nov-18	181	180	1	0.6%	Nov-18	34,690	34,675	15	0.0%
<b>Average</b>				<b>-0.6%</b>	<b>Average</b>				<b>-0.1%</b>

Other: CAWEM - Prenatal					Other: Qualified Medicare Beneficiary				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jun-18	2,280	2,242	38	1.7%	Jun-18	27,258	27,312	-54	-0.2%
Jul-18	2,318	2,327	-9	-0.4%	Jul-18	27,324	27,356	-32	-0.1%
Aug-18	2,345	2,351	-6	-0.3%	Aug-18	27,372	27,373	-1	0.0%
Sep-18	2,311	2,284	27	1.2%	Sep-18	27,494	27,523	-29	-0.1%
Oct-18	2,254	2,279	-25	-1.1%	Oct-18	27,569	27,575	-6	0.0%
Nov-18	2,211	2,223	-12	-0.5%	Nov-18	27,689	27,695	-6	0.0%
<b>Average</b>				<b>0.1%</b>	<b>Average</b>				<b>-0.1%</b>