

Monthly Caseload Forecast Variance Report
Oregon Health Authority
Health Systems Medicaid

MARCH 2020

For the most recent month with finalized numbers – Nov 2019 – the Total Health Systems - Medicaid caseload was 0.2 percent lower than forecast (1,631 individuals). The most recent preliminary estimate – February 2020 – is 0.3 percent higher than forecast (3,509 individuals). For February 2020, the top three caseloads with the largest numerical variances are: ACA - 4,115; CHIP - 2,438; and ABAD - 1,360. The top three caseloads with the largest percentage variances are: CAWEM - Prenatal - 9.5%; Pregnant Women - 5.9%; and CHIP - 2.6%.

Total Health Systems - Medicaid

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Sep-19	1,057,589	1,059,961	-2,372	-0.2%
Oct-19	1,060,541	1,061,464	-923	-0.1%
Nov-19	1,061,361	1,062,992	-1,631	-0.2%
Dec-19	1,065,660	1,066,677	-1,017	-0.1%
Jan-20	1,069,776	1,068,020	1,756	0.2%
Feb-20	1,069,923	1,066,414	3,509	0.3%

Actuals by Age: Total Health Systems - Medicaid

Month	Total	0-18	19-64	65+
Sep-19	1,057,589	39.4%	54.3%	6.3%
Oct-19	1,060,541	39.4%	54.3%	6.3%
Nov-19	1,061,361	39.3%	54.4%	6.3%
Dec-19	1,065,660	39.1%	54.6%	6.3%
Jan-20	1,069,776	39.1%	54.6%	6.3%
Feb-20	1,069,923	39.0%	54.7%	6.3%

Total Oregon Health Plan

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Sep-19	991,944	994,242	-2,298	-0.2%
Oct-19	994,704	995,651	-947	-0.1%
Nov-19	995,510	997,208	-1,698	-0.2%
Dec-19	999,572	1,000,866	-1,294	-0.1%
Jan-20	1,003,417	1,002,129	1,288	0.1%
Feb-20	1,003,407	1,000,532	2,875	0.3%

Total Other Medicaid

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Sep-19	65,645	65,719	-74	-0.1%
Oct-19	65,837	65,813	24	0.0%
Nov-19	65,851	65,784	67	0.1%
Dec-19	66,088	65,811	277	0.4%
Jan-20	66,359	65,891	468	0.7%
Feb-20	66,516	65,882	634	1.0%

OHP: Children's Medicaid

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Sep-19	297,522	298,353	-831	-0.3%
Oct-19	297,145	298,321	-1,176	-0.4%
Nov-19	296,168	297,571	-1,403	-0.5%
Dec-19	295,853	297,117	-1,264	-0.4%
Jan-20	296,953	296,792	161	0.1%
Feb-20	296,827	295,609	1,218	0.4%

Actuals by Age: Children's Medicaid

Month	Total	under 1	1-5	6+
Sep-19	297,522	7.4%	28.0%	64.7%
Oct-19	297,145	7.3%	28.0%	64.7%
Nov-19	296,168	7.3%	28.0%	64.7%
Dec-19	295,853	7.3%	27.9%	64.8%
Jan-20	296,953	7.3%	27.9%	64.8%
Feb-20	296,827	7.3%	27.9%	64.9%

OHP: Children's Health Insurance Program

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Sep-19	91,013	91,394	-381	-0.4%
Oct-19	91,479	91,764	-285	-0.3%
Nov-19	91,526	92,270	-744	-0.8%
Dec-19	91,964	92,872	-908	-1.0%
Jan-20	92,022	93,478	-1,456	-1.6%
Feb-20	91,305	93,743	-2,438	-2.6%

Actuals by Age: Children's Health Insurance Program

Month	Total	under 1	1-5	6+
Sep-19	91,013	0.9%	27.3%	71.8%
Oct-19	91,479	0.9%	27.2%	71.9%
Nov-19	91,526	0.9%	27.1%	72.0%
Dec-19	91,964	0.9%	27.1%	72.0%
Jan-20	92,022	0.9%	27.1%	72.0%
Feb-20	91,305	0.9%	27.1%	71.9%

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OHP: Foster, Substitute and Adoption Care

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Sep-19	19,939	19,932	7	0.0%
Oct-19	19,986	19,918	68	0.3%
Nov-19	19,985	19,864	121	0.6%
Dec-19	19,977	19,819	158	0.8%
Jan-20	19,941	19,796	145	0.7%
Feb-20	19,857	19,748	109	0.6%

Actuals by age: Foster, Substitute and Adoption Care

Month	under 1	1-5	6-18	19+
Sep-19	2.2%	18.7%	71.6%	7.5%
Oct-19	2.3%	18.4%	71.7%	7.6%
Nov-19	2.2%	18.3%	71.7%	7.8%
Dec-19	2.2%	18.3%	71.5%	8.0%
Jan-20	2.2%	18.2%	71.4%	8.2%
Feb-20	2.1%	18.2%	71.6%	8.1%

OHP: Aid to the Blind and Disabled

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Sep-19	83,566	83,550	16	0.0%
Oct-19	83,963	83,560	403	0.5%
Nov-19	84,574	83,506	1,068	1.3%
Dec-19	84,718	83,443	1,275	1.5%
Jan-20	84,814	83,455	1,359	1.6%
Feb-20	84,752	83,392	1,360	1.6%

Actuals by Age: Aid to the Blind and Disabled

Month	Total	0-18	19-64	65+
Sep-19	83,566	13.6%	85.6%	0.7%
Oct-19	83,963	13.7%	85.5%	0.9%
Nov-19	84,574	13.9%	85.4%	0.7%
Dec-19	84,718	13.9%	85.3%	0.8%
Jan-20	84,814	14.0%	85.2%	0.8%
Feb-20	84,752	14.1%	85.2%	0.7%

OHP: Old Age Assistance

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Sep-19	47,361	47,449	-88	-0.2%
Oct-19	47,368	47,557	-189	-0.4%
Nov-19	47,594	47,628	-34	-0.1%
Dec-19	47,622	47,698	-76	-0.2%
Jan-20	47,647	47,802	-155	-0.3%
Feb-20	47,871	47,879	-8	0.0%

OHP: Pregnant Women

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Sep-19	9,166	9,268	-102	-1.1%
Oct-19	9,128	9,343	-215	-2.3%
Nov-19	8,903	9,336	-433	-4.6%
Dec-19	8,937	9,389	-452	-4.8%
Jan-20	9,046	9,554	-508	-5.3%
Feb-20	8,952	9,518	-566	-5.9%

OHP: Parent, Other Caretaker, Relative

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Sep-19	83,004	83,314	-310	-0.4%
Oct-19	83,824	83,874	-50	-0.1%
Nov-19	83,652	84,330	-678	-0.8%
Dec-19	83,815	84,834	-1,019	-1.2%
Jan-20	84,539	85,300	-761	-0.9%
Feb-20	84,650	85,565	-915	-1.1%

Actuals by Age: Parent, Other Caretaker, Relative

Month	Total	0-44	45-54	55+
Sep-19	83,004	85.0%	11.7%	3.3%
Oct-19	83,824	84.8%	11.6%	3.6%
Nov-19	83,652	84.8%	11.7%	3.5%
Dec-19	83,815	84.8%	11.8%	3.3%
Jan-20	84,539	84.8%	11.8%	3.4%
Feb-20	84,650	84.9%	11.8%	3.3%

OHP: ACA Adults

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Sep-19	360,373	360,982	-609	-0.2%
Oct-19	361,811	361,314	497	0.1%
Nov-19	363,108	362,703	405	0.1%
Dec-19	366,686	365,694	992	0.3%
Jan-20	368,455	365,952	2,503	0.7%
Feb-20	369,193	365,078	4,115	1.1%

Actuals by age: ACA Adults

Month	Total	0-44	45-54	55+
Sep-19	360,373	64.7%	17.7%	17.6%
Oct-19	361,811	64.9%	17.6%	17.5%
Nov-19	363,108	65.0%	17.6%	17.5%
Dec-19	366,686	65.0%	17.5%	17.4%
Jan-20	368,455	65.0%	17.6%	17.4%
Feb-20	369,193	65.1%	17.5%	17.4%

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Other: Total Citizen-Alien Waived Emergent Medical

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Sep-19	36,508	36,589	-81	-0.2%
Oct-19	36,511	36,882	-371	-1.0%
Nov-19	36,373	36,791	-418	-1.1%
Dec-19	36,465	36,861	-396	-1.1%
Jan-20	36,595	37,028	-433	-1.2%
Feb-20	36,574	36,997	-423	-1.1%

Actuals by Age: CAWEM

Month	Total	0-18	19-64	65+
Sep-19	36,508	0.0%	96.7%	3.3%
Oct-19	36,511	0.0%	96.6%	3.4%
Nov-19	36,373	0.0%	96.6%	3.4%
Dec-19	36,465	0.0%	96.6%	3.4%
Jan-20	36,595	0.0%	96.6%	3.4%
Feb-20	36,574	0.0%	96.6%	3.4%

Other: CAWEM - Adult (Formerly Regular)

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Sep-19	34,364	34,422	-58	-0.2%
Oct-19	34,373	34,665	-292	-0.8%
Nov-19	34,299	34,580	-281	-0.8%
Dec-19	34,433	34,647	-214	-0.6%
Jan-20	34,535	34,785	-250	-0.7%
Feb-20	34,537	34,756	-219	-0.6%

Other: CAWEM - Prenatal

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Sep-19	2,144	2,167	-23	-1.1%
Oct-19	2,138	2,202	-64	-2.9%
Nov-19	2,074	2,207	-133	-6.0%
Dec-19	2,032	2,219	-187	-8.4%
Jan-20	2,060	2,250	-190	-8.4%
Feb-20	2,037	2,252	-215	-9.5%

Other: Breast and Cervical Cancer Treatment Program

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Sep-19	200	198	2	1.0%
Oct-19	199	199	0	0.0%
Nov-19	198	200	-2	-1.0%
Dec-19	198	200	-2	-1.0%
Jan-20	201	201	0	0.0%
Feb-20	201	203	-2	-1.0%

Other: Qualified Medicare Beneficiary

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Sep-19	28,937	28,932	5	0.0%
Oct-19	29,127	29,046	81	0.3%
Nov-19	29,280	29,164	116	0.4%
Dec-19	29,425	29,258	167	0.6%
Jan-20	29,563	29,358	205	0.7%
Feb-20	29,741	29,445	296	1.0%

Cover All Kids

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Sep-19	6,241	6,233	8	0.1%
Oct-19	6,315	6,330	-15	-0.2%
Nov-19	6,333	6,390	-57	-0.9%
Dec-19	6,386	6,469	-83	-1.3%
Jan-20	6,374	6,471	-97	-1.5%
Feb-20	6,433	6,526	-93	-1.4%

Actuals by Age: Cover All Kids

Month	under 1	1-5	6-18	Prenatal
Sep-19	0.3%	14.5%	84.6%	0.6%
Oct-19	0.2%	14.6%	84.7%	0.5%
Nov-19	0.2%	14.9%	84.4%	0.5%
Dec-19	0.2%	14.7%	84.5%	0.5%
Jan-20	0.1%	14.9%	84.4%	0.5%
Feb-20	0.2%	15.2%	84.2%	0.5%

Medicare - Part A

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Sep-19	7,930	7,949	-19	-0.2%
Oct-19	7,940	7,980	-40	-0.5%
Nov-19	7,949	8,022	-73	-0.9%
Dec-19	7,980	8,041	-61	-0.8%
Jan-20	8,002	8,062	-60	-0.7%
Feb-20	8,060	8,081	-21	-0.3%

Medicare - Part B

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
Sep-19	130,186	130,266	-80	-0.1%
Oct-19	130,686	130,761	-75	-0.1%
Nov-19	130,932	131,134	-202	-0.2%
Dec-19	131,295	131,507	-212	-0.2%
Jan-20	131,521	132,095	-574	-0.4%
Feb-20	131,817	132,402	-585	-0.4%

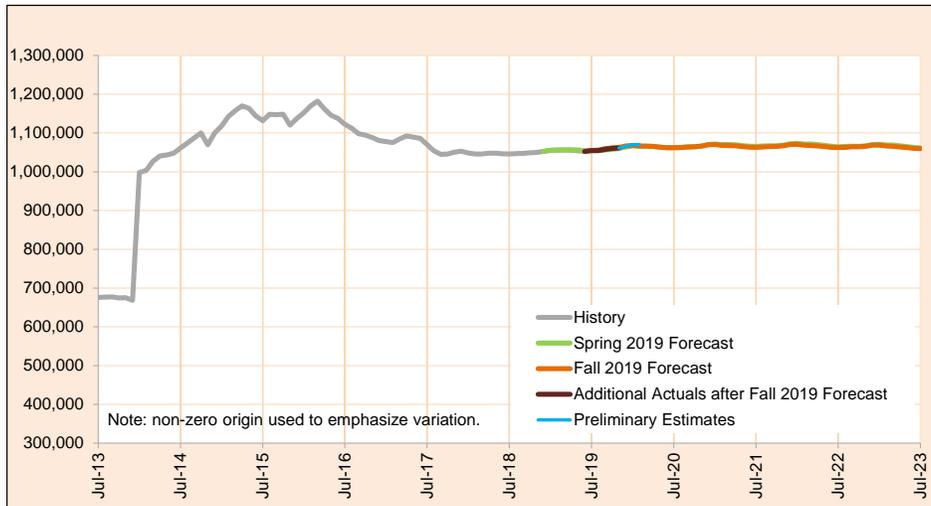
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Total Health Systems - Medicaid

Health Systems - Medicaid administers state programs that provide medical coverage to low-income Oregonians, such as the Oregon Health Plan/Medicaid and the Children's Health Insurance Program. These services include: OHP and Other. They do not include Cover All Kids or Partial Duals



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
May-19	1,054,037	-	-	-	1,056,086	-2,049	-0.2%
Jun-19	1,052,517	-	-	-	1,054,355	-1,838	-0.2%
Jul-19	1,054,738	1,055,131	-393	0.0%	1,054,418	320	0.0%
Aug-19	1,054,789	1,055,816	-1,027	-0.1%	1,055,678	-889	-0.1%
Sep-19	1,057,589	1,059,961	-2,372	-0.2%	1,056,181	1,408	0.1%
Oct-19	1,060,541	1,061,464	-923	-0.1%	1,057,827	2,714	0.3%
Nov-19	1,061,361	1,062,992	-1,631	-0.2%	1,059,891	1,470	0.1%
Dec-19	1,065,660	1,066,677	-1,017	-0.1%	1,064,114	1,546	0.1%
Jan-20	1,069,776	1,068,020	1,756	0.2%	1,066,517	3,259	0.3%
Feb-20	1,069,923	1,066,414	3,509	0.3%	1,065,674	4,249	0.4%
Mar-20	-	1,065,932	-	-	1,065,928	-	-
Apr-20	-	1,065,316	-	-	1,065,396	-	-
May-20	-	1,063,329	-	-	1,063,675	-	-

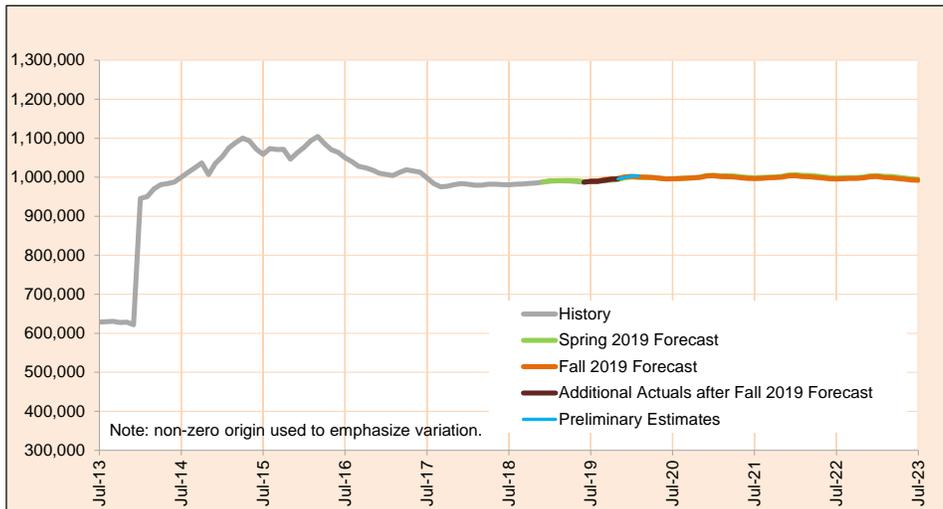
Preliminary estimates are based on retro-active eligibility lag time.
Former STANDARD history is included in the chart.

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Total Oregon Health Plan

The OHP package offers comprehensive health care services to children and adults who are eligible under traditional federal Medicaid rules. OHP includes the following eligible groups: Children's Medicaid, Children's Health Insurance Program, Foster, Substitute and Adoption Care, Aid to the Blind and Disabled, Old Age Assistance, Pregnant Women, Parent, Other Caretaker, Relative, and ACA Adults.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
May-19	988,831	-	-	-	990,671	-1,840	-0.2%
Jun-19	987,289	-	-	-	988,945	-1,656	-0.2%
Jul-19	989,354	989,759	-405	0.0%	988,954	400	0.0%
Aug-19	989,253	990,262	-1,009	-0.1%	990,133	-880	-0.1%
Sep-19	991,944	994,242	-2,298	-0.2%	990,640	1,304	0.1%
Oct-19	994,704	995,651	-947	-0.1%	992,181	2,523	0.3%
Nov-19	995,510	997,208	-1,698	-0.2%	994,242	1,268	0.1%
Dec-19	999,572	1,000,866	-1,294	-0.1%	998,323	1,249	0.1%
Jan-20	1,003,417	1,002,129	1,288	0.1%	1,000,478	2,939	0.3%
Feb-20	1,003,407	1,000,532	2,875	0.3%	999,594	3,813	0.4%
Mar-20	-	1,000,001	-	-	999,739	-	-
Apr-20	-	999,347	-	-	999,151	-	-
May-20	-	997,378	-	-	997,513	-	-

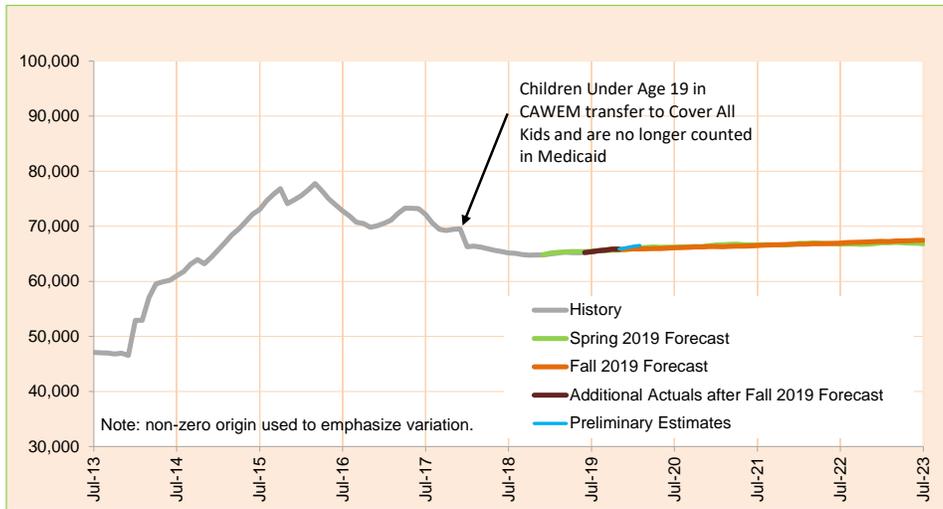
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Total Other Medicaid

Other Medicaid includes Qualified Medicare Beneficiaries, Citizen/Alien Waived Emergency Medical, and Breast and Cervical Cancer Treatment Program caseloads.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
May-19	65,206	-	-	-	65,415	-209	-0.3%
Jun-19	65,228	-	-	-	65,410	-182	-0.3%
Jul-19	65,384	65,372	12	0.0%	65,464	-80	-0.1%
Aug-19	65,536	65,554	-18	0.0%	65,545	-9	0.0%
Sep-19	65,645	65,719	-74	-0.1%	65,541	104	0.2%
Oct-19	65,837	65,813	24	0.0%	65,646	191	0.3%
Nov-19	65,851	65,784	67	0.1%	65,649	202	0.3%
Dec-19	66,088	65,811	277	0.4%	65,791	297	0.5%
Jan-20	66,359	65,891	468	0.7%	66,039	320	0.5%
Feb-20	66,516	65,882	634	1.0%	66,080	436	0.7%
Mar-20	-	65,931	-	-	66,189	-	-
Apr-20	-	65,969	-	-	66,245	-	-
May-20	-	65,951	-	-	66,162	-	-

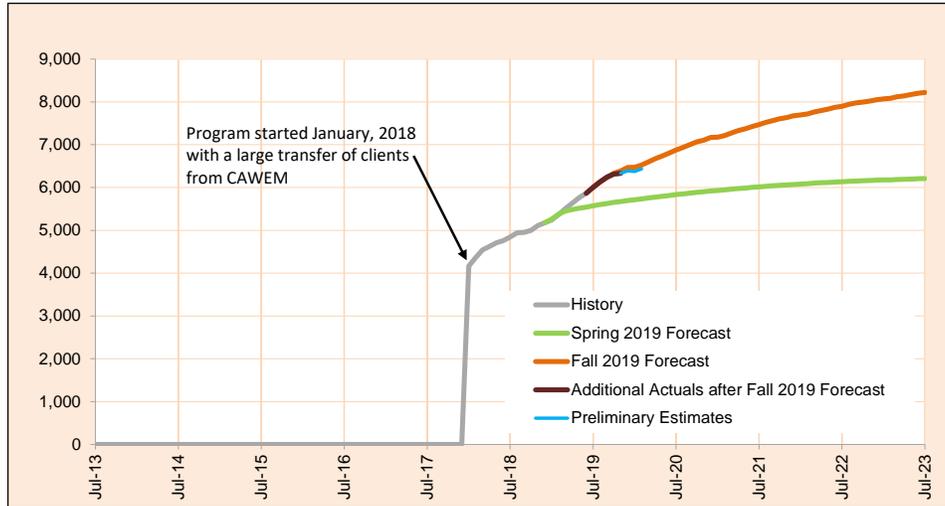
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Cover All Kids

Cover All Kids (CAK) is a new state funded program beginning January 1, 2018. It provides medical assistance similar to the Oregon Health Plan to all children in Oregon under the age of 19 who are under 300% of the Federal Poverty Level (FPL) and are otherwise eligible for Medicaid except for U.S. Residency/Citizenship status.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
May-19	5,768	-	-	-	5,516	252	4.6%
Jun-19	5,865	-	-	-	5,543	322	5.8%
Jul-19	6,004	6,002	2	0.0%	5,573	431	7.7%
Aug-19	6,133	6,125	8	0.1%	5,601	532	9.5%
Sep-19	6,241	6,233	8	0.1%	5,626	615	10.9%
Oct-19	6,315	6,330	-15	-0.2%	5,653	662	11.7%
Nov-19	6,333	6,390	-57	-0.9%	5,672	661	11.7%
Dec-19	6,386	6,469	-83	-1.3%	5,695	691	12.1%
Jan-20	6,374	6,471	-97	-1.5%	5,716	658	11.5%
Feb-20	6,433	6,526	-93	-1.4%	5,734	699	12.2%
Mar-20	-	6,600	-	-	5,756	-	-
Apr-20	-	6,673	-	-	5,777	-	-
May-20	-	6,733	-	-	5,794	-	-

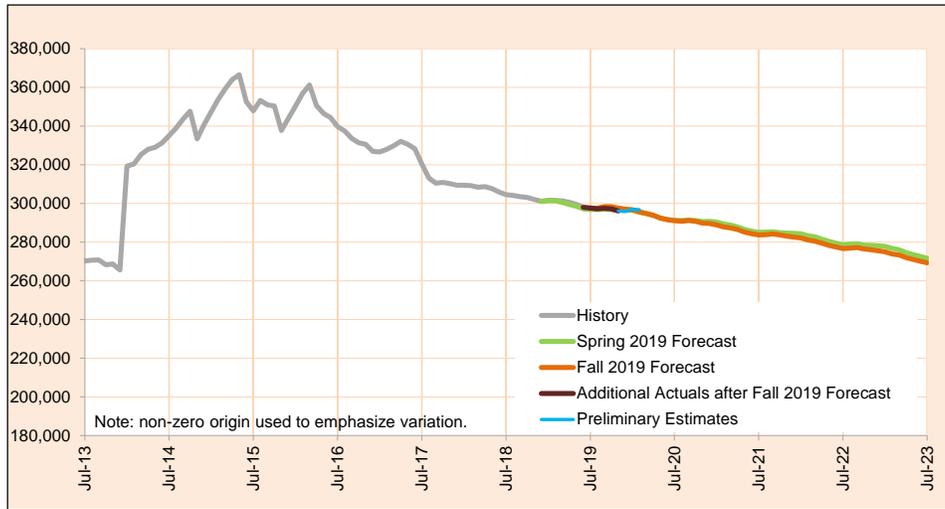
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OHP: Children's Medicaid

Children's Medicaid, provides medical insurance coverage for children ages 0 through 18, in households with incomes up to 133% of the Federal Poverty Level (FPL).



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
May-19	299,609	-	-	-	298,515	1,094	0.4%
Jun-19	298,001	-	-	-	297,231	770	0.3%
Jul-19	297,631	297,756	-125	0.0%	296,832	799	0.3%
Aug-19	297,234	297,542	-308	-0.1%	296,930	304	0.1%
Sep-19	297,522	298,353	-831	-0.3%	296,991	531	0.2%
Oct-19	297,145	298,321	-1,176	-0.4%	296,927	218	0.1%
Nov-19	296,168	297,571	-1,403	-0.5%	296,509	-341	-0.1%
Dec-19	295,853	297,117	-1,264	-0.4%	296,495	-642	-0.2%
Jan-20	296,953	296,792	161	0.1%	296,501	452	0.2%
Feb-20	296,827	295,609	1,218	0.4%	295,533	1,294	0.4%
Mar-20	-	294,772	-	-	294,795	-	-
Apr-20	-	293,889	-	-	293,849	-	-
May-20	-	292,411	-	-	292,442	-	-

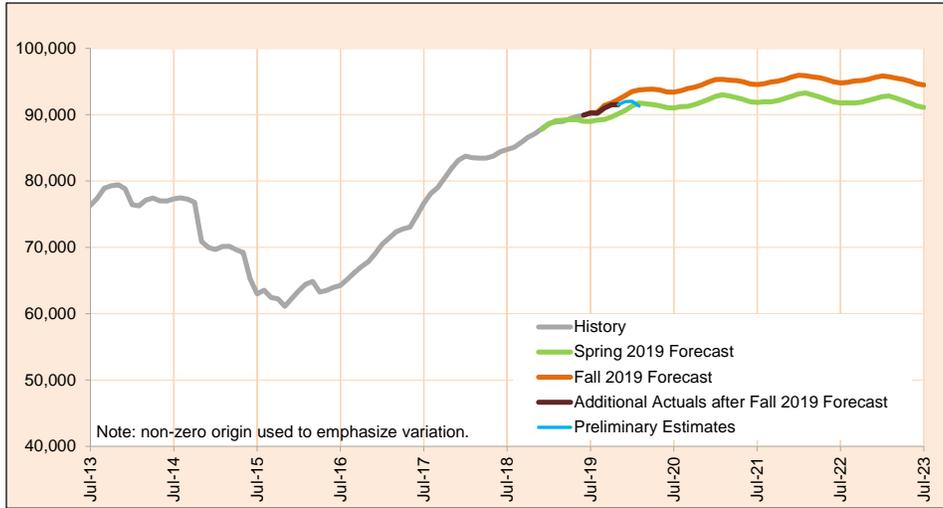
Preliminary estimates are based on retro-active eligibility lag time.

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MARCH 2020

OHP: Children's Health Insurance Program

The Children's Health Insurance Program (CHIP) covers uninsured children ages 0 through 18, living in households with income up to 300% of the Federal Poverty Level (FPL).



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
May-19	89,702	-	-	-	89,249	453	0.5%
Jun-19	89,930	-	-	-	89,024	906	1.0%
Jul-19	90,268	90,305	-37	0.0%	88,998	1,270	1.4%
Aug-19	90,238	90,358	-120	-0.1%	89,208	1,030	1.2%
Sep-19	91,013	91,394	-381	-0.4%	89,281	1,732	1.9%
Oct-19	91,479	91,764	-285	-0.3%	89,635	1,844	2.1%
Nov-19	91,526	92,270	-744	-0.8%	90,129	1,397	1.6%
Dec-19	91,964	92,872	-908	-1.0%	90,644	1,320	1.5%
Jan-20	92,022	93,478	-1,456	-1.6%	91,304	718	0.8%
Feb-20	91,305	93,743	-2,438	-2.6%	91,766	-461	-0.5%
Mar-20	-	93,826	-	-	91,646	-	-
Apr-20	-	93,855	-	-	91,518	-	-
May-20	-	93,723	-	-	91,350	-	-

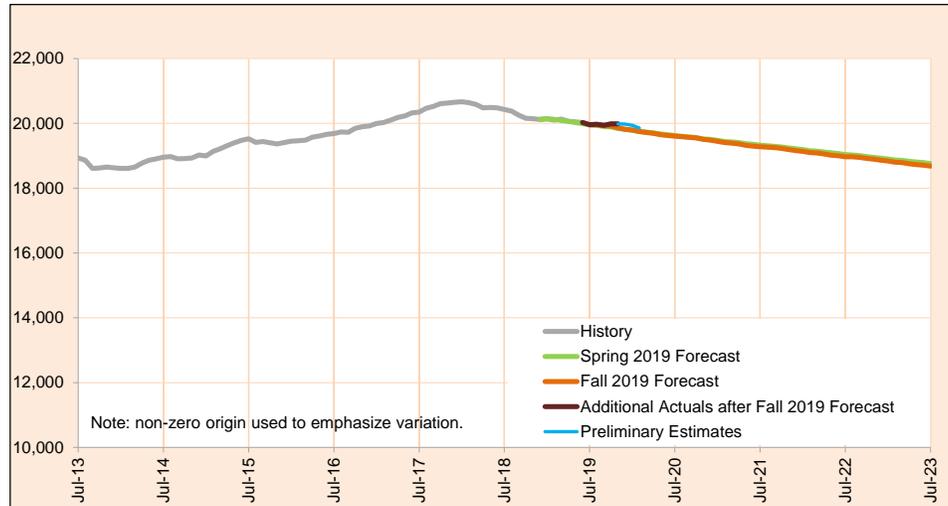
Preliminary estimates are based on retro-active eligibility lag time.

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Health Systems Medicaid

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OHP: Foster, Substitute and Adoption Care

The Foster, Substitute and Adoption Care (FSAC) benefit group provides medical insurance coverage through Medicaid for children in foster care and children whose adoptive families are receiving adoption assistance payments.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
May-19	20,046	-	-	-	20,030	16	0.1%
Jun-19	20,027	-	-	-	19,988	39	0.2%
Jul-19	19,958	19,954	4	0.0%	19,962	-4	0.0%
Aug-19	19,969	19,956	13	0.1%	19,938	31	0.2%
Sep-19	19,939	19,932	7	0.0%	19,905	34	0.2%
Oct-19	19,986	19,918	68	0.3%	19,889	97	0.5%
Nov-19	19,985	19,864	121	0.6%	19,843	142	0.7%
Dec-19	19,977	19,819	158	0.8%	19,814	163	0.8%
Jan-20	19,941	19,796	145	0.7%	19,789	152	0.8%
Feb-20	19,857	19,748	109	0.6%	19,751	106	0.5%
Mar-20	-	19,721	-	-	19,729	-	-
Apr-20	-	19,694	-	-	19,708	-	-
May-20	-	19,650	-	-	19,674	-	-

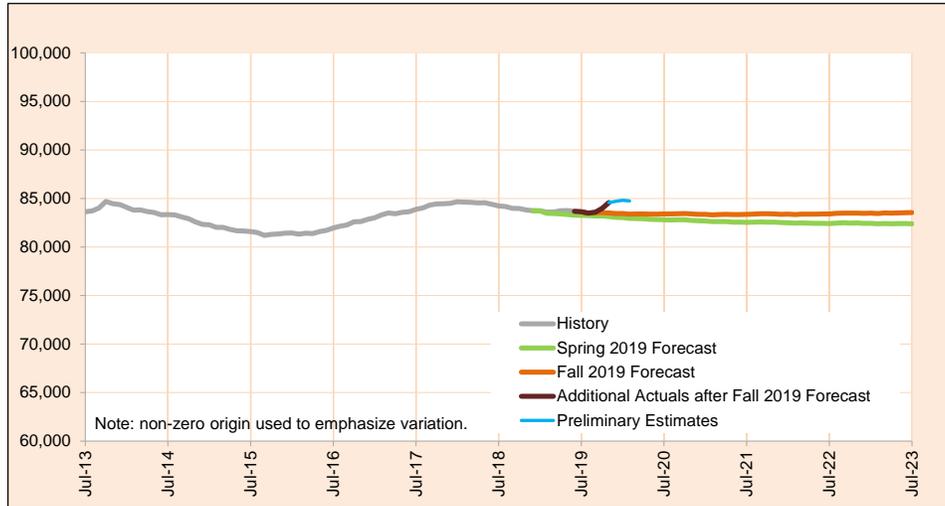
Preliminary estimates are based on retro-active eligibility lag time.

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OHP: Aid to the Blind and Disabled

The Aid to the Blind and Disabled Program (ABAD) provides medical coverage through Medicaid to individuals who are blind or disabled and eligible for federal Supplemental Security Income (SSI). About 39 percent are also covered through Medicare.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
May-19	83,760	-	-	-	83,353	407	0.5%
Jun-19	83,677	-	-	-	83,274	403	0.5%
Jul-19	83,624	83,618	6	0.0%	83,254	370	0.4%
Aug-19	83,489	83,491	-2	0.0%	83,238	251	0.3%
Sep-19	83,566	83,550	16	0.0%	83,203	363	0.4%
Oct-19	83,963	83,560	403	0.5%	83,200	763	0.9%
Nov-19	84,574	83,506	1,068	1.3%	83,128	1,446	1.7%
Dec-19	84,718	83,443	1,275	1.5%	83,053	1,665	2.0%
Jan-20	84,814	83,455	1,359	1.6%	83,035	1,779	2.1%
Feb-20	84,752	83,392	1,360	1.6%	82,950	1,802	2.2%
Mar-20	-	83,402	-	-	82,928	-	-
Apr-20	-	83,415	-	-	82,905	-	-
May-20	-	83,384	-	-	82,841	-	-

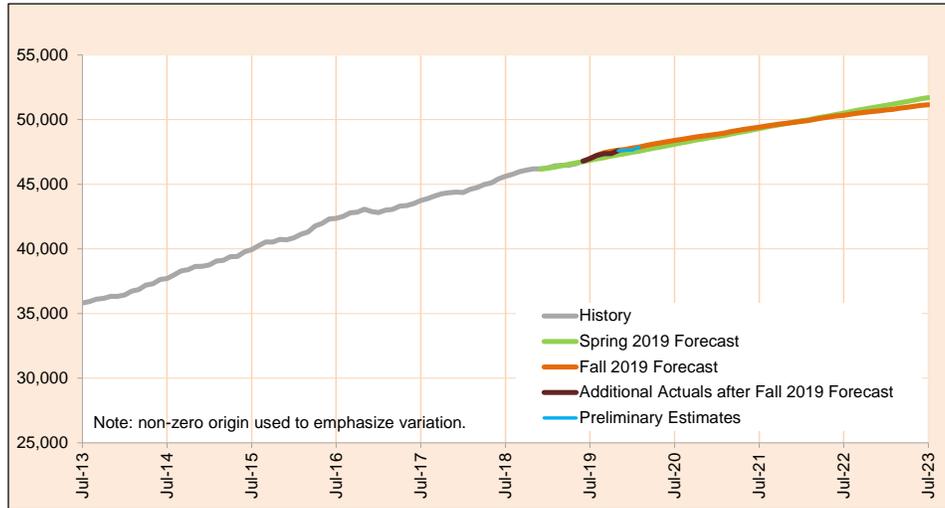
Preliminary estimates are based on retro-active eligibility lag time.

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OHP: Old Age Assistance

The Old Age Assistance (OAA) Program provides medical insurance coverage through Medicaid for individuals who are age 65 or over and eligible for federal Supplemental Security Income (SSI). The majority are also covered through Medicare.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
May-19	46,595	-	-	-	46,651	-56	-0.1%
Jun-19	46,783	-	-	-	46,741	42	0.1%
Jul-19	46,979	46,992	-13	0.0%	46,850	129	0.3%
Aug-19	47,224	47,245	-21	0.0%	46,963	261	0.6%
Sep-19	47,361	47,449	-88	-0.2%	47,059	302	0.6%
Oct-19	47,368	47,557	-189	-0.4%	47,186	182	0.4%
Nov-19	47,594	47,628	-34	-0.1%	47,265	329	0.7%
Dec-19	47,622	47,698	-76	-0.2%	47,371	251	0.5%
Jan-20	47,647	47,802	-155	-0.3%	47,474	173	0.4%
Feb-20	47,871	47,879	-8	0.0%	47,558	313	0.7%
Mar-20	-	48,003	-	-	47,671	-	-
Apr-20	-	48,115	-	-	47,783	-	-
May-20	-	48,206	-	-	47,874	-	-

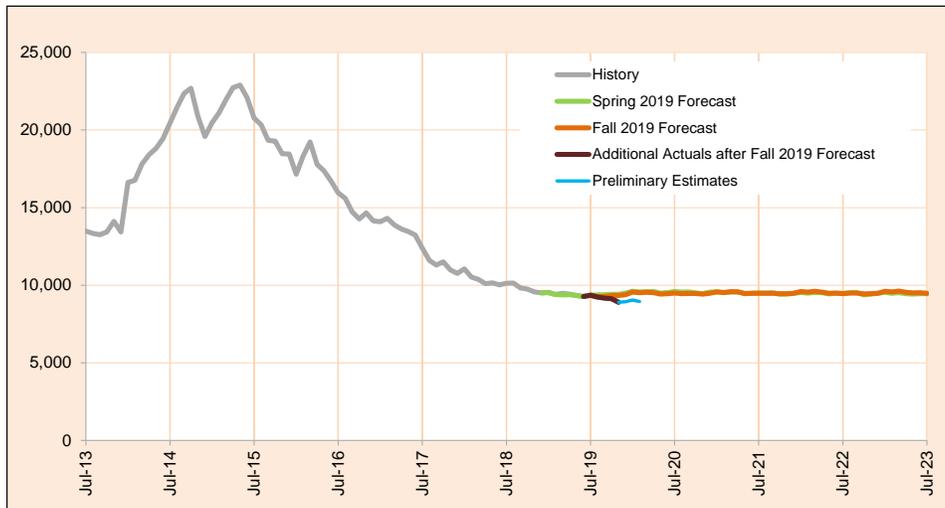
Preliminary estimates are based on retro-active eligibility lag time.

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OHP: Pregnant Women

Pregnant Women (PW) provides medical insurance coverage to pregnant women with income levels up to 185% of the Federal Poverty Level (FPL). The coverage is extended for two months after the birth of the child.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
May-19	9,340	-	-	-	9,333	7	0.1%
Jun-19	9,270	-	-	-	9,274	-4	0.0%
Jul-19	9,352	9,368	-16	-0.2%	9,361	-9	-0.1%
Aug-19	9,239	9,272	-33	-0.4%	9,374	-135	-1.4%
Sep-19	9,166	9,268	-102	-1.1%	9,388	-222	-2.4%
Oct-19	9,128	9,343	-215	-2.3%	9,410	-282	-3.0%
Nov-19	8,903	9,336	-433	-4.6%	9,415	-512	-5.4%
Dec-19	8,937	9,389	-452	-4.8%	9,496	-559	-5.9%
Jan-20	9,046	9,554	-508	-5.3%	9,611	-565	-5.9%
Feb-20	8,952	9,518	-566	-5.9%	9,570	-618	-6.5%
Mar-20	-	9,539	-	-	9,577	-	-
Apr-20	-	9,524	-	-	9,599	-	-
May-20	-	9,429	-	-	9,487	-	-

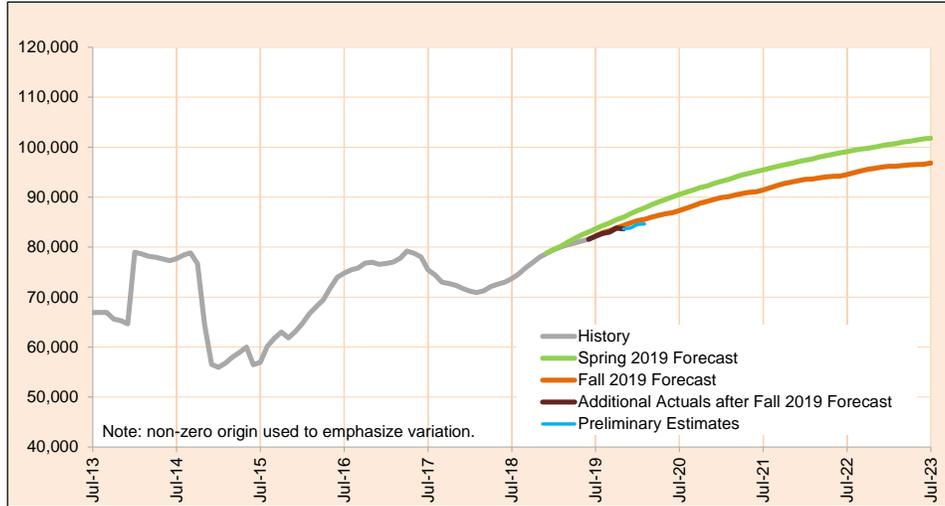
Preliminary estimates are based on retro-active eligibility lag time.

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OHP: Parent, Other Caretaker, Relative

Parent, Other Caretaker, Relative (PCR) is a program for adults that have one or more qualifying children and have low income levels (under 38% FPL). In the past, PCR included adults and children, but post-ACA, the caseload includes adults only. The children are enrolled in Children's Medicaid.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
May-19	81,220	-	-	-	82,443	-1,223	-1.5%
Jun-19	81,560	-	-	-	83,011	-1,451	-1.7%
Jul-19	82,169	82,223	-54	-0.1%	83,660	-1,491	-1.8%
Aug-19	82,746	82,898	-152	-0.2%	84,313	-1,567	-1.9%
Sep-19	83,004	83,314	-310	-0.4%	84,847	-1,843	-2.2%
Oct-19	83,824	83,874	-50	-0.1%	85,493	-1,669	-2.0%
Nov-19	83,652	84,330	-678	-0.8%	86,000	-2,348	-2.7%
Dec-19	83,815	84,834	-1,019	-1.2%	86,671	-2,856	-3.3%
Jan-20	84,539	85,300	-761	-0.9%	87,316	-2,777	-3.2%
Feb-20	84,650	85,565	-915	-1.1%	87,837	-3,187	-3.6%
Mar-20	-	85,996	-	-	88,462	-	-
Apr-20	-	86,362	-	-	89,047	-	-
May-20	-	86,663	-	-	89,511	-	-

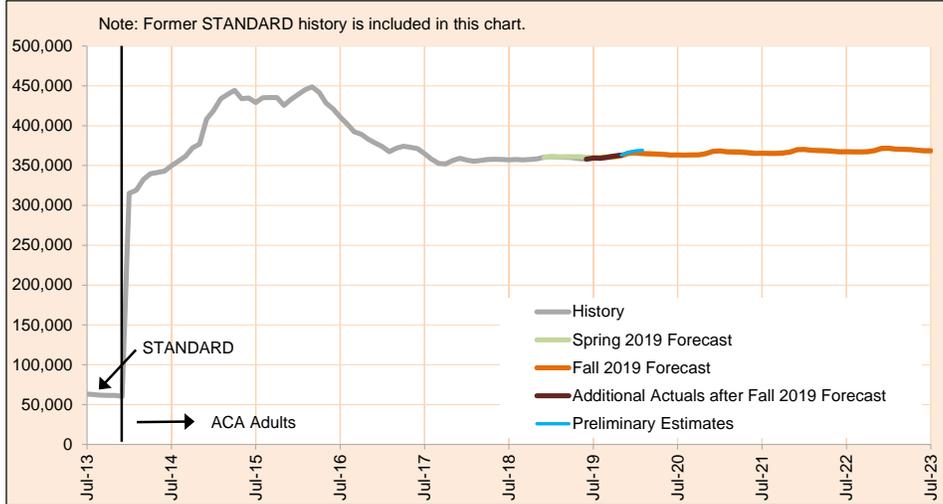
Preliminary estimates are based on retro-active eligibility lag time.

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OHP: ACA Adults

The ACA Adults program provides medical insurance coverage to adults with income levels up to 133% of the Federal Poverty Level (FPL). Pre-ACA, this much smaller caseload was called STANDARD and clients were eligible for a reduced set of benefits.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
May-19	358,559	-	-	-	361,097	-2,538	-0.7%
Jun-19	358,041	-	-	-	360,402	-2,361	-0.7%
Jul-19	359,373	359,543	-170	0.0%	360,037	-664	-0.2%
Aug-19	359,114	359,500	-386	-0.1%	360,169	-1,055	-0.3%
Sep-19	360,373	360,982	-609	-0.2%	359,966	407	0.1%
Oct-19	361,811	361,314	497	0.1%	360,441	1,370	0.4%
Nov-19	363,108	362,703	405	0.1%	361,953	1,155	0.3%
Dec-19	366,686	365,694	992	0.3%	364,779	1,907	0.5%
Jan-20	368,455	365,952	2,503	0.7%	365,448	3,007	0.8%
Feb-20	369,193	365,078	4,115	1.1%	364,629	4,564	1.3%
Mar-20	-	364,742	-	-	364,931	-	-
Apr-20	-	364,493	-	-	364,742	-	-
May-20	-	363,912	-	-	364,334	-	-

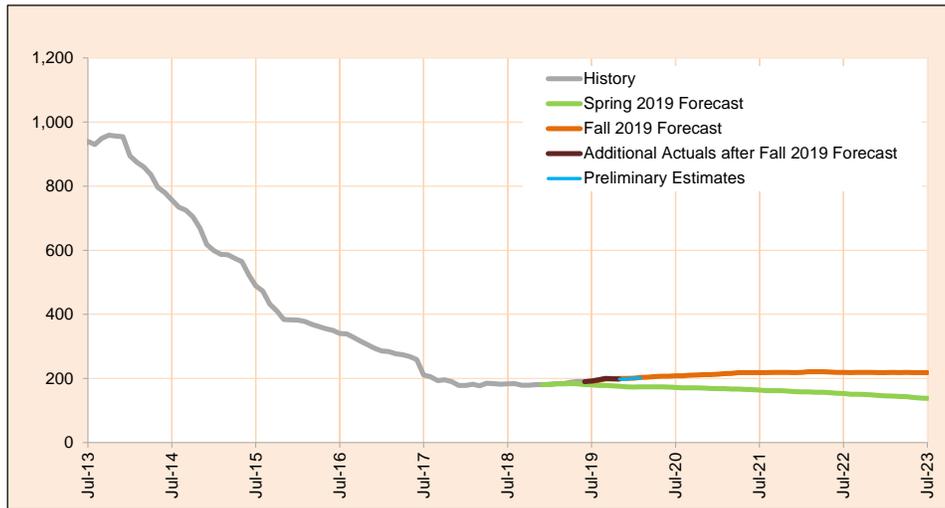
Preliminary estimates are based on retro-active eligibility lag time.

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Other: Breast and Cervical Cancer Treatment Program

The Breast and Cervical Cancer Treatment Program provides medical benefits for women who are diagnosed with breast or cervical cancer through the Breast and Cervical Cancer Early Detection program administered by the Public Health Division through county health departments and tribal health clinics. After determining eligibility, the client receives all Medicaid services, including mental and dental health. A client is eligible until she reaches the age of 65, obtains creditable coverage or ends treatment.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
May-19	191	-	-	-	183	8	4.4%
Jun-19	190	-	-	-	181	9	5.0%
Jul-19	192	191	1	0.5%	180	12	6.7%
Aug-19	196	194	2	1.0%	178	18	10.1%
Sep-19	200	198	2	1.0%	178	22	12.4%
Oct-19	199	199	0	0.0%	177	22	12.4%
Nov-19	198	200	-2	-1.0%	176	22	12.5%
Dec-19	198	200	-2	-1.0%	174	24	13.8%
Jan-20	201	201	0	0.0%	173	28	16.2%
Feb-20	201	203	-2	-1.0%	174	27	15.5%
Mar-20	-	204	-	-	174	-	-
Apr-20	-	206	-	-	174	-	-
May-20	-	207	-	-	174	-	-

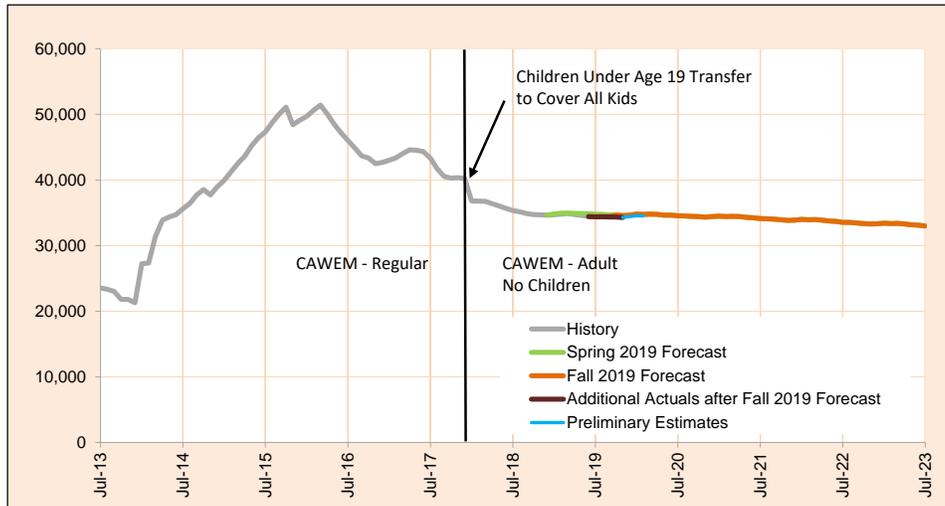
Preliminary estimates are based on retro-active eligibility lag time.

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Other: CAWEM - Adult

CAWEM - Adult (formerly CAWEM - Regular) provides only emergency medical care for those who would qualify for Medicaid if they meet the citizenship/residency requirements. All children under age 19 transferred out of this program on January 2018 and into Cover All Kids. This program is adults only from that point forward.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
May-19	34,624	-	-	-	34,896	-272	-0.8%
Jun-19	34,424	-	-	-	34,840	-416	-1.2%
Jul-19	34,390	34,380	10	0.0%	34,803	-413	-1.2%
Aug-19	34,392	34,411	-19	-0.1%	34,773	-381	-1.1%
Sep-19	34,364	34,422	-58	-0.2%	34,680	-316	-0.9%
Oct-19	34,373	34,665	-292	-0.8%	34,665	-292	-0.8%
Nov-19	34,299	34,580	-281	-0.8%	34,580	-281	-0.8%
Dec-19	34,433	34,647	-214	-0.6%	34,647	-214	-0.6%
Jan-20	34,535	34,785	-250	-0.7%	34,785	-250	-0.7%
Feb-20	34,537	34,756	-219	-0.6%	34,756	-219	-0.6%
Mar-20	-	34,789	-	-	34,789	-	-
Apr-20	-	34,770	-	-	34,770	-	-
May-20	-	34,646	-	-	34,646	-	-

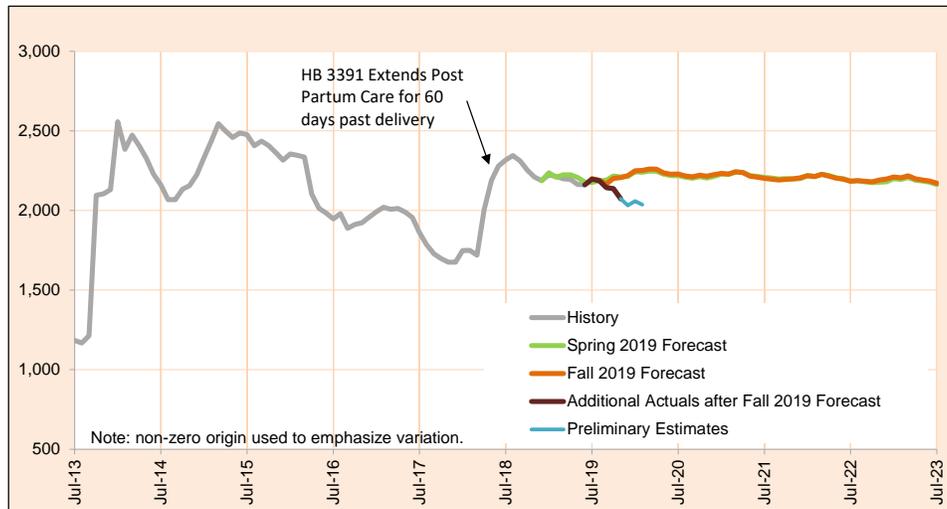
Preliminary estimates are based on retro-active eligibility lag time.

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Other: CAWEM - Prenatal

CAWEM - Prenatal covers all pre-natal medical services (plus up to 2 months postpartum) for individuals who would qualify for Medicaid if they met the citizenship/residency requirements.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
May-19	2,164	-	-	-	2,208	-44	-2.0%
Jun-19	2,161	-	-	-	2,179	-18	-0.8%
Jul-19	2,197	2,201	-4	-0.2%	2,177	20	0.9%
Aug-19	2,188	2,191	-3	-0.1%	2,187	1	0.0%
Sep-19	2,144	2,167	-23	-1.1%	2,190	-46	-2.1%
Oct-19	2,138	2,202	-64	-2.9%	2,217	-79	-3.6%
Nov-19	2,074	2,207	-133	-6.0%	2,211	-137	-6.2%
Dec-19	2,032	2,219	-187	-8.4%	2,214	-182	-8.2%
Jan-20	2,060	2,250	-190	-8.4%	2,243	-183	-8.2%
Feb-20	2,037	2,252	-215	-9.5%	2,241	-204	-9.1%
Mar-20	-	2,261	-	-	2,248	-	-
Apr-20	-	2,260	-	-	2,247	-	-
May-20	-	2,236	-	-	2,228	-	-

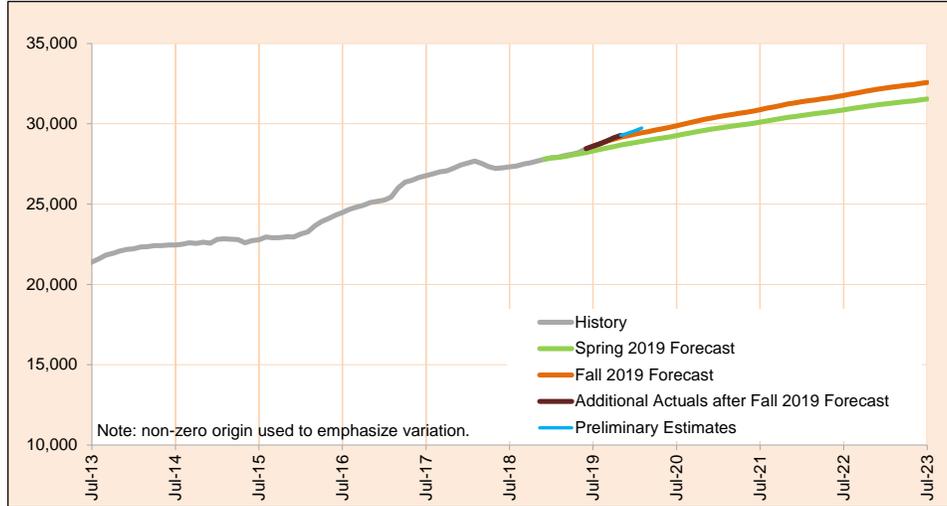
Preliminary estimates are based on retro-active eligibility lag time.

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Other: Qualified Medicare Beneficiary

Qualified Medicare Beneficiary (QMB) clients meet the criteria for both Medicare and Medicaid participation. OHA pays for Medicare Part A and Part B premiums as well as any applicable coinsurance and/or deductibles not exceeding the Department's fee schedule.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
May-19	28,227	-	-	-	28,128	99	0.4%
Jun-19	28,453	-	-	-	28,210	243	0.9%
Jul-19	28,605	28,600	5	0.0%	28,304	301	1.1%
Aug-19	28,760	28,758	2	0.0%	28,407	353	1.2%
Sep-19	28,937	28,932	5	0.0%	28,493	444	1.6%
Oct-19	29,127	29,046	81	0.3%	28,587	540	1.9%
Nov-19	29,280	29,164	116	0.4%	28,682	598	2.1%
Dec-19	29,425	29,258	167	0.6%	28,756	669	2.3%
Jan-20	29,563	29,358	205	0.7%	28,838	725	2.5%
Feb-20	29,741	29,445	296	1.0%	28,909	832	2.9%
Mar-20	-	29,524	-	-	28,978	-	-
Apr-20	-	29,614	-	-	29,054	-	-
May-20	-	29,688	-	-	29,114	-	-

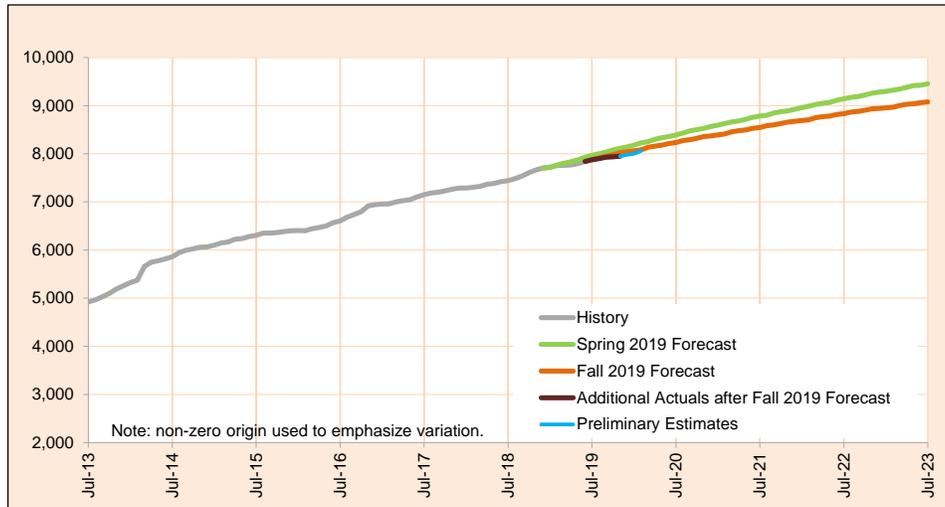
Preliminary estimates are based on retro-active eligibility lag time.

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Medicare - Part A

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part A is a count of individuals receiving state assistance with Medicare Part A premiums, regardless of what caseload group they are in.



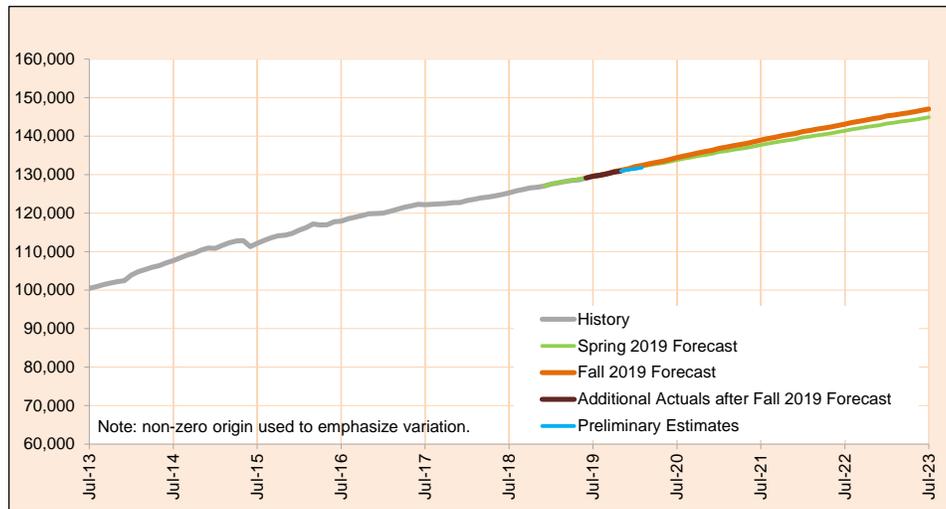
Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
May-19	7,798	-	-	-	7,875	-77	-1.0%
Jun-19	7,840	-	-	-	7,926	-86	-1.1%
Jul-19	7,876	7,878	-2	0.0%	7,968	-92	-1.2%
Aug-19	7,902	7,913	-11	-0.1%	8,000	-98	-1.2%
Sep-19	7,930	7,949	-19	-0.2%	8,033	-103	-1.3%
Oct-19	7,940	7,980	-40	-0.5%	8,081	-141	-1.7%
Nov-19	7,949	8,022	-73	-0.9%	8,115	-166	-2.0%
Dec-19	7,980	8,041	-61	-0.8%	8,142	-162	-2.0%
Jan-20	8,002	8,062	-60	-0.7%	8,179	-177	-2.2%
Feb-20	8,060	8,081	-21	-0.3%	8,227	-167	-2.0%
Mar-20	-	8,133	-	-	8,252	-	-
Apr-20	-	8,157	-	-	8,301	-	-
May-20	-	8,178	-	-	8,334	-	-

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Medicare - Part B

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part B is a count of individuals receiving state assistance with Medicare Part B premiums, regardless of what caseload group they are in.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
May-19	128,641	-	-	-	128,848	-207	-0.2%
Jun-19	129,122	-	-	-	129,222	-100	-0.1%
Jul-19	129,587	129,577	10	0.0%	129,652	-65	-0.1%
Aug-19	129,829	129,855	-26	0.0%	130,039	-210	-0.2%
Sep-19	130,186	130,266	-80	-0.1%	130,353	-167	-0.1%
Oct-19	130,686	130,761	-75	-0.1%	130,760	-74	-0.1%
Nov-19	130,932	131,134	-202	-0.2%	131,051	-119	-0.1%
Dec-19	131,295	131,507	-212	-0.2%	131,353	-58	0.0%
Jan-20	131,521	132,095	-574	-0.4%	131,859	-338	-0.3%
Feb-20	131,817	132,402	-585	-0.4%	132,107	-290	-0.2%
Mar-20	-	132,796	-	-	132,437	-	-
Apr-20	-	133,155	-	-	132,723	-	-
May-20	-	133,487	-	-	132,991	-	-

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Total Health Systems - Medicaid					Total Oregon Health Plan				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jun-19	1,052,517	1,054,615	-2,098	-0.2%	Jun-19	987,289	989,127	-1,838	-0.2%
Jul-19	1,054,738	1,055,496	-758	-0.1%	Jul-19	989,354	989,932	-578	-0.1%
Aug-19	1,054,789	1,054,258	531	0.1%	Aug-19	989,253	988,842	411	0.0%
Sep-19	1,057,589	1,059,961	-2,372	-0.2%	Sep-19	991,944	994,242	-2,298	-0.2%
Oct-19	1,060,541	1,059,714	827	0.1%	Oct-19	994,704	993,860	844	0.1%
Nov-19	1,061,361	1,063,939	-2,578	-0.2%	Nov-19	995,510	998,009	-2,499	-0.3%
Average				-0.1%	Average				-0.1%

Total Other Medicaid					Cover All Kids				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jun-19	65,228	65,488	-260	-0.4%	Jun-19	5,865	5,923	-58	-1.0%
Jul-19	65,384	65,564	-180	-0.3%	Jul-19	6,004	6,034	-30	-0.5%
Aug-19	65,536	65,416	120	0.2%	Aug-19	6,133	6,091	42	0.7%
Sep-19	65,645	65,719	-74	-0.1%	Sep-19	6,241	6,233	8	0.1%
Oct-19	65,837	65,854	-17	0.0%	Oct-19	6,315	6,313	2	0.0%
Nov-19	65,851	65,930	-79	-0.1%	Nov-19	6,333	6,340	-7	-0.1%
Average				-0.1%	Average				-0.1%

OHP: Children's Medicaid					OHP: Children's Health Insurance Program				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jun-19	298,001	298,457	-456	-0.2%	Jun-19	89,930	90,012	-82	-0.1%
Jul-19	297,631	297,259	372	0.1%	Jul-19	90,268	90,054	214	0.2%
Aug-19	297,234	297,207	27	0.0%	Aug-19	90,238	89,954	284	0.3%
Sep-19	297,522	298,353	-831	-0.3%	Sep-19	91,013	91,394	-381	-0.4%
Oct-19	297,145	297,112	33	0.0%	Oct-19	91,479	91,507	-28	0.0%
Nov-19	296,168	297,761	-1,593	-0.5%	Nov-19	91,526	91,780	-254	-0.3%
Average				-0.1%	Average				0.0%

OHP: Foster, Substitute and Adoption Care					OHP: Aid to the Blind and Disabled				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jun-19	20,027	20,055	-28	-0.1%	Jun-19	83,677	83,671	6	0.0%
Jul-19	19,958	19,980	-22	-0.1%	Jul-19	83,624	83,712	-88	-0.1%
Aug-19	19,969	19,907	62	0.3%	Aug-19	83,489	83,470	19	0.0%
Sep-19	19,939	19,932	7	0.0%	Sep-19	83,566	83,550	16	0.0%
Oct-19	19,986	19,913	73	0.4%	Oct-19	83,963	84,012	-49	-0.1%
Nov-19	19,985	19,941	44	0.2%	Nov-19	84,574	84,392	182	0.2%
Average				0.1%	Average				0.0%

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OHP: Old Age Assistance					OHP: Pregnant Women				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jun-19	46,783	46,773	10	0.0%	Jun-19	9,270	9,358	-88	-0.9%
Jul-19	46,979	46,987	-8	0.0%	Jul-19	9,352	9,410	-58	-0.6%
Aug-19	47,224	47,194	30	0.1%	Aug-19	9,239	9,205	34	0.4%
Sep-19	47,361	47,449	-88	-0.2%	Sep-19	9,166	9,268	-102	-1.1%
Oct-19	47,368	47,370	-2	0.0%	Oct-19	9,128	9,089	39	0.4%
Nov-19	47,594	47,654	-60	-0.1%	Nov-19	8,903	8,987	-84	-0.9%
Average				0.0%	Average				-0.5%

OHP: Parent, Other Caretaker, Relative					OHP: ACA Adults				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jun-19	81,560	81,811	-251	-0.3%	Jun-19	358,041	358,990	-949	-0.3%
Jul-19	82,169	82,699	-530	-0.6%	Jul-19	359,373	359,831	-458	-0.1%
Aug-19	82,746	82,684	62	0.1%	Aug-19	359,114	359,221	-107	0.0%
Sep-19	83,004	83,314	-310	-0.4%	Sep-19	360,373	360,982	-609	-0.2%
Oct-19	83,824	83,990	-166	-0.2%	Oct-19	361,811	360,867	944	0.3%
Nov-19	83,652	83,967	-315	-0.4%	Nov-19	363,108	363,527	-419	-0.1%
Average				-0.3%	Average				-0.1%

Other: Breast and Cervical Cancer Treatment Program					Other: CAWEM - Regular				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jun-19	190	192	-2	-1.0%	Jun-19	34,424	34,634	-210	-0.6%
Jul-19	192	191	1	0.5%	Jul-19	34,390	34,561	-171	-0.5%
Aug-19	196	194	2	1.0%	Aug-19	34,392	34,269	123	0.4%
Sep-19	200	198	2	1.0%	Sep-19	34,364	34,422	-58	-0.2%
Oct-19	199	196	3	1.5%	Oct-19	34,373	34,417	-44	-0.1%
Nov-19	198	198	0	0.0%	Nov-19	34,299	34,367	-68	-0.2%
Average				0.5%	Average				-0.2%

Other: CAWEM - Prenatal					Other: Qualified Medicare Beneficiary				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jun-19	2,161	2,175	-14	-0.6%	Jun-19	28,453	28,487	-34	-0.1%
Jul-19	2,197	2,228	-31	-1.4%	Jul-19	28,605	28,584	21	0.1%
Aug-19	2,188	2,186	2	0.1%	Aug-19	28,760	28,767	-7	0.0%
Sep-19	2,144	2,167	-23	-1.1%	Sep-19	28,937	28,932	5	0.0%
Oct-19	2,138	2,125	13	0.6%	Oct-19	29,127	29,116	11	0.0%
Nov-19	2,074	2,081	-7	-0.3%	Nov-19	29,280	29,284	-4	0.0%
Average				-0.5%	Average				0.0%