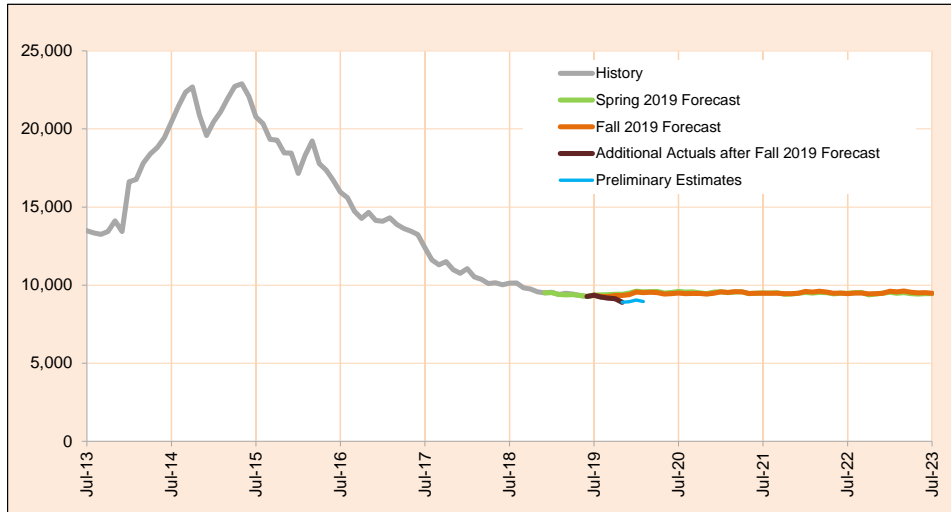


OHP: Pregnant Women

Pregnant Women (PW) provides medical insurance coverage to pregnant women with income levels up to 185% of the Federal Poverty Level (FPL). The coverage is extended for two months after the birth of the child.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
May-19	9,340	-	-	-	9,333	7	0.1%
Jun-19	9,270	-	-	-	9,274	-4	0.0%
Jul-19	9,352	9,368	-16	-0.2%	9,361	-9	-0.1%
Aug-19	9,239	9,272	-33	-0.4%	9,374	-135	-1.4%
Sep-19	9,166	9,268	-102	-1.1%	9,388	-222	-2.4%
Oct-19	9,128	9,343	-215	-2.3%	9,410	-282	-3.0%
Nov-19	8,903	9,336	-433	-4.6%	9,415	-512	-5.4%
Dec-19	8,937	9,389	-452	-4.8%	9,496	-559	-5.9%
Jan-20	9,046	9,554	-508	-5.3%	9,611	-565	-5.9%
Feb-20	8,952	9,518	-566	-5.9%	9,570	-618	-6.5%
Mar-20	-	9,539	-	-	9,577	-	-
Apr-20	-	9,524	-	-	9,599	-	-
May-20	-	9,429	-	-	9,487	-	-

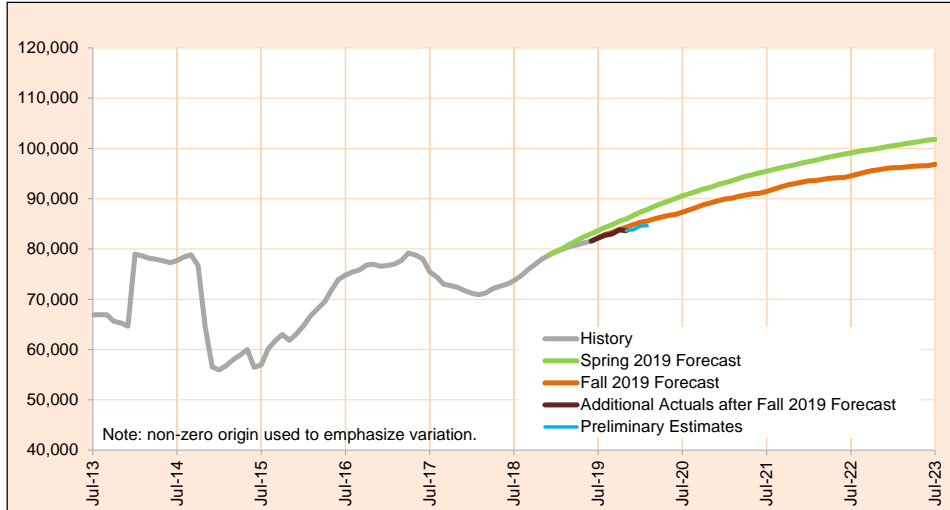
Preliminary estimates are based on retro-active eligibility lag time.

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OHP: Parent, Other Caretaker, Relative

Parent, Other Caretaker, Relative (PCR) is a program for adults that have one or more qualifying children and have low income levels (under 38% FPL). In the past, PCR included adults and children, but post-ACA, the caseload includes adults only. The children are enrolled in Children's Medicaid.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
May-19	81,220	-	-	-	82,443	-1,223	-1.5%
Jun-19	81,560	-	-	-	83,011	-1,451	-1.7%
Jul-19	82,169	82,223	-54	-0.1%	83,660	-1,491	-1.8%
Aug-19	82,746	82,898	-152	-0.2%	84,313	-1,567	-1.9%
Sep-19	83,004	83,314	-310	-0.4%	84,847	-1,843	-2.2%
Oct-19	83,824	83,874	-50	-0.1%	85,493	-1,669	-2.0%
Nov-19	83,652	84,330	-678	-0.8%	86,000	-2,348	-2.7%
Dec-19	83,815	84,834	-1,019	-1.2%	86,671	-2,856	-3.3%
Jan-20	84,539	85,300	-761	-0.9%	87,316	-2,777	-3.2%
Feb-20	84,650	85,565	-915	-1.1%	87,837	-3,187	-3.6%
Mar-20	-	85,996	-	-	88,462	-	-
Apr-20	-	86,362	-	-	89,047	-	-
May-20	-	86,663	-	-	89,511	-	-

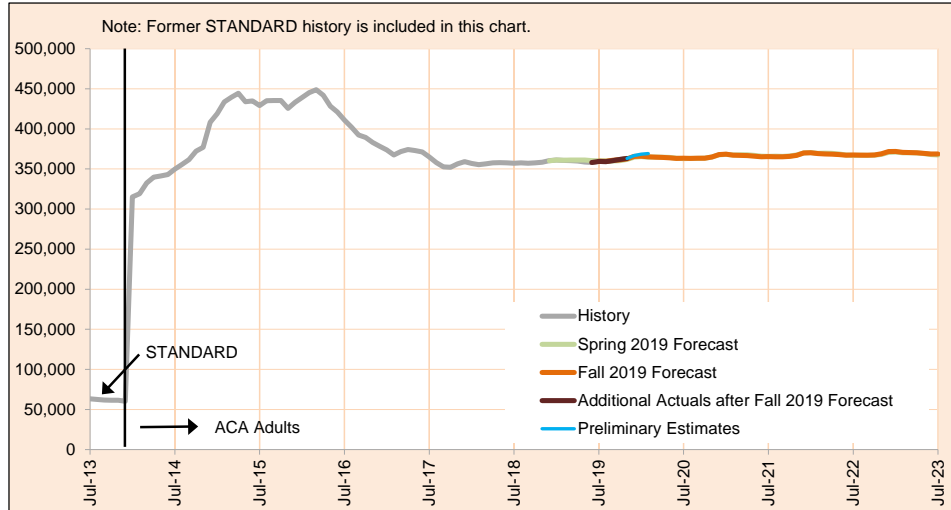
Preliminary estimates are based on retro-active eligibility lag time.

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OHP: ACA Adults

The ACA Adults program provides medical insurance coverage to adults with income levels up to 133% of the Federal Poverty Level (FPL). Pre-ACA, this much smaller caseload was called STANDARD and clients were eligible for a reduced set of benefits.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
May-19	358,559	-	-	-	361,097	-2,538	-0.7%
Jun-19	358,041	-	-	-	360,402	-2,361	-0.7%
Jul-19	359,373	359,543	-170	0.0%	360,037	-664	-0.2%
Aug-19	359,114	359,500	-386	-0.1%	360,169	-1,055	-0.3%
Sep-19	360,373	360,982	-609	-0.2%	359,966	407	0.1%
Oct-19	361,811	361,314	497	0.1%	360,441	1,370	0.4%
Nov-19	363,108	362,703	405	0.1%	361,953	1,155	0.3%
Dec-19	366,686	365,694	992	0.3%	364,779	1,907	0.5%
Jan-20	368,455	365,952	2,503	0.7%	365,448	3,007	0.8%
Feb-20	369,193	365,078	4,115	1.1%	364,629	4,564	1.3%
Mar-20	-	364,742	-	-	364,931	-	-
Apr-20	-	364,493	-	-	364,742	-	-
May-20	-	363,912	-	-	364,334	-	-

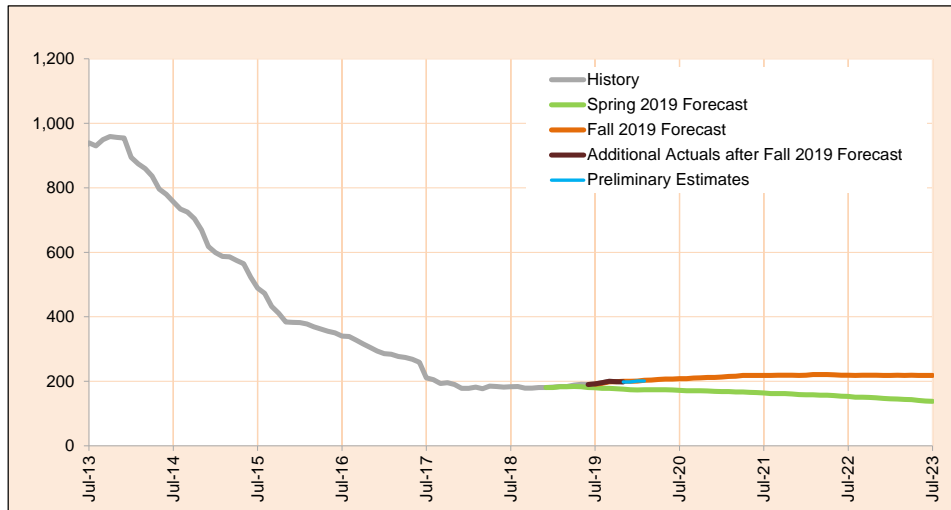
Preliminary estimates are based on retro-active eligibility lag time.

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Other: Breast and Cervical Cancer Treatment Program

The Breast and Cervical Cancer Treatment Program provides medical benefits for women who are diagnosed with breast or cervical cancer through the Breast and Cervical Cancer Early Detection program administered by the Public Health Division through county health departments and tribal health clinics. After determining eligibility, the client receives all Medicaid services, including mental and dental health. A client is eligible until she reaches the age of 65, obtains creditable coverage or ends treatment.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
May-19	191	-	-	-	183	8	4.4%
Jun-19	190	-	-	-	181	9	5.0%
Jul-19	192	191	1	0.5%	180	12	6.7%
Aug-19	196	194	2	1.0%	178	18	10.1%
Sep-19	200	198	2	1.0%	178	22	12.4%
Oct-19	199	199	0	0.0%	177	22	12.4%
Nov-19	198	200	-2	-1.0%	176	22	12.5%
Dec-19	198	200	-2	-1.0%	174	24	13.8%
Jan-20	201	201	0	0.0%	173	28	16.2%
Feb-20	201	203	-2	-1.0%	174	27	15.5%
Mar-20	-	204	-	-	174	-	-
Apr-20	-	206	-	-	174	-	-
May-20	-	207	-	-	174	-	-

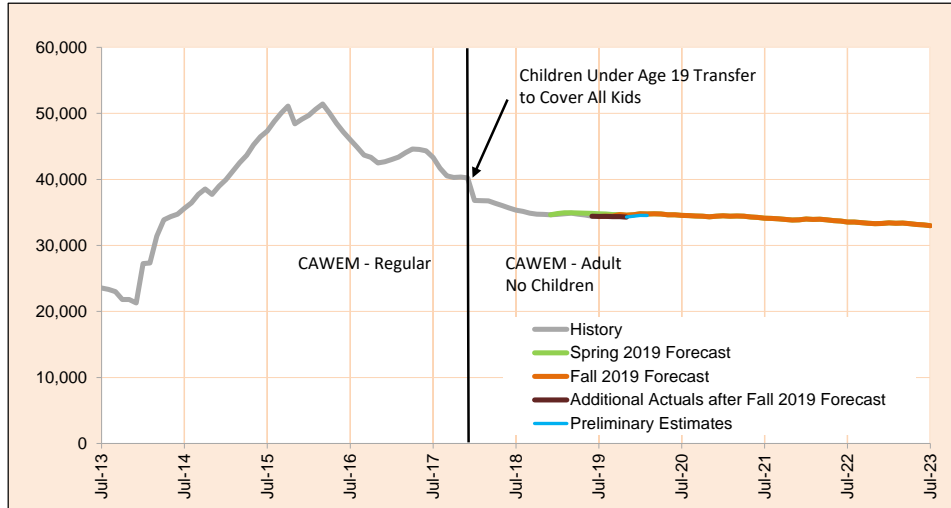
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Other: CAWEM - Adult

CAWEM - Adult (formerly CAWEM - Regular) provides only emergency medical care for those who would qualify for Medicaid if they meet the citizenship/residency requirements. All children under age 19 transferred out of this program on January 2018 and into Cover All Kids. This program is adults only from that point forward.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
May-19	34,624	-	-	-	34,896	-272	-0.8%
Jun-19	34,424	-	-	-	34,840	-416	-1.2%
Jul-19	34,390	34,380	10	0.0%	34,803	-413	-1.2%
Aug-19	34,392	34,411	-19	-0.1%	34,773	-381	-1.1%
Sep-19	34,364	34,422	-58	-0.2%	34,680	-316	-0.9%
Oct-19	34,373	34,665	-292	-0.8%	34,665	-292	-0.8%
Nov-19	34,299	34,580	-281	-0.8%	34,580	-281	-0.8%
Dec-19	34,433	34,647	-214	-0.6%	34,647	-214	-0.6%
Jan-20	34,535	34,785	-250	-0.7%	34,785	-250	-0.7%
Feb-20	34,537	34,756	-219	-0.6%	34,756	-219	-0.6%
Mar-20	-	34,789	-	-	34,789	-	-
Apr-20	-	34,770	-	-	34,770	-	-
May-20	-	34,646	-	-	34,646	-	-

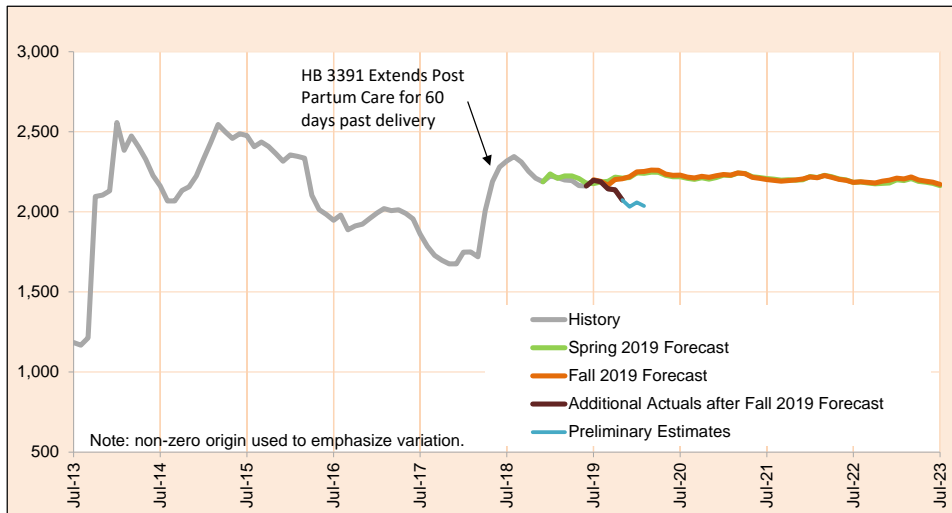
Preliminary estimates are based on retro-active eligibility lag time.

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Other: CAWEM - Prenatal

CAWEM - Prenatal covers all pre-natal medical services (plus up to 2 months postpartum) for individuals who would qualify for Medicaid if they met the citizenship/residency requirements.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
May-19	2,164	-	-	-	2,208	-44	-2.0%
Jun-19	2,161	-	-	-	2,179	-18	-0.8%
Jul-19	2,197	2,201	-4	-0.2%	2,177	20	0.9%
Aug-19	2,188	2,191	-3	-0.1%	2,187	1	0.0%
Sep-19	2,144	2,167	-23	-1.1%	2,190	-46	-2.1%
Oct-19	2,138	2,202	-64	-2.9%	2,217	-79	-3.6%
Nov-19	2,074	2,207	-133	-6.0%	2,211	-137	-6.2%
Dec-19	2,032	2,219	-187	-8.4%	2,214	-182	-8.2%
Jan-20	2,060	2,250	-190	-8.4%	2,243	-183	-8.2%
Feb-20	2,037	2,252	-215	-9.5%	2,241	-204	-9.1%
Mar-20	-	2,261	-	-	2,248	-	-
Apr-20	-	2,260	-	-	2,247	-	-
May-20	-	2,236	-	-	2,228	-	-

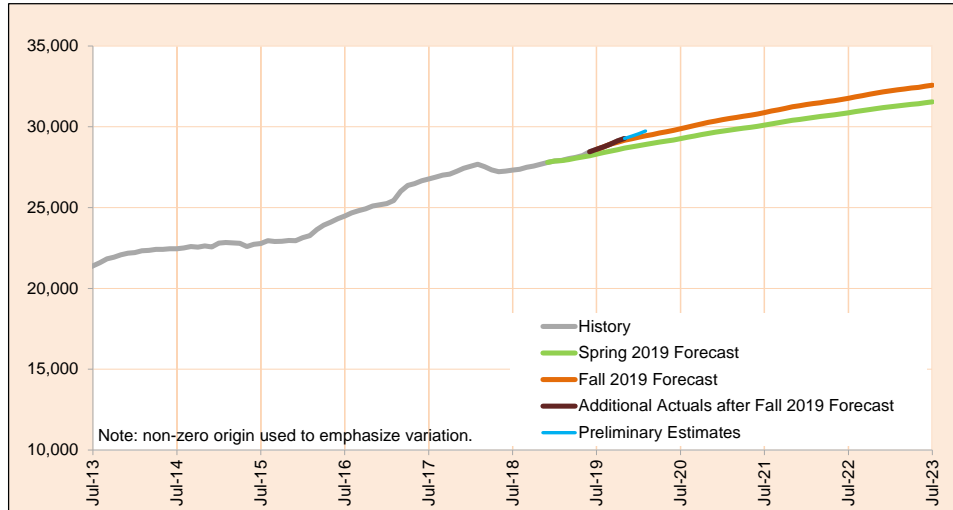
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Other: Qualified Medicare Beneficiary

Qualified Medicare Beneficiary (QMB) clients meet the criteria for both Medicare and Medicaid participation. OHA pays for Medicare Part A and Part B premiums as well as any applicable coinsurance and/or deductibles not exceeding the Department's fee schedule.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
May-19	28,227	-	-	-	28,128	99	0.4%
Jun-19	28,453	-	-	-	28,210	243	0.9%
Jul-19	28,605	28,600	5	0.0%	28,304	301	1.1%
Aug-19	28,760	28,758	2	0.0%	28,407	353	1.2%
Sep-19	28,937	28,932	5	0.0%	28,493	444	1.6%
Oct-19	29,127	29,046	81	0.3%	28,587	540	1.9%
Nov-19	29,280	29,164	116	0.4%	28,682	598	2.1%
Dec-19	29,425	29,258	167	0.6%	28,756	669	2.3%
Jan-20	29,563	29,358	205	0.7%	28,838	725	2.5%
Feb-20	29,741	29,445	296	1.0%	28,909	832	2.9%
Mar-20	-	29,524	-	-	28,978	-	-
Apr-20	-	29,614	-	-	29,054	-	-
May-20	-	29,688	-	-	29,114	-	-

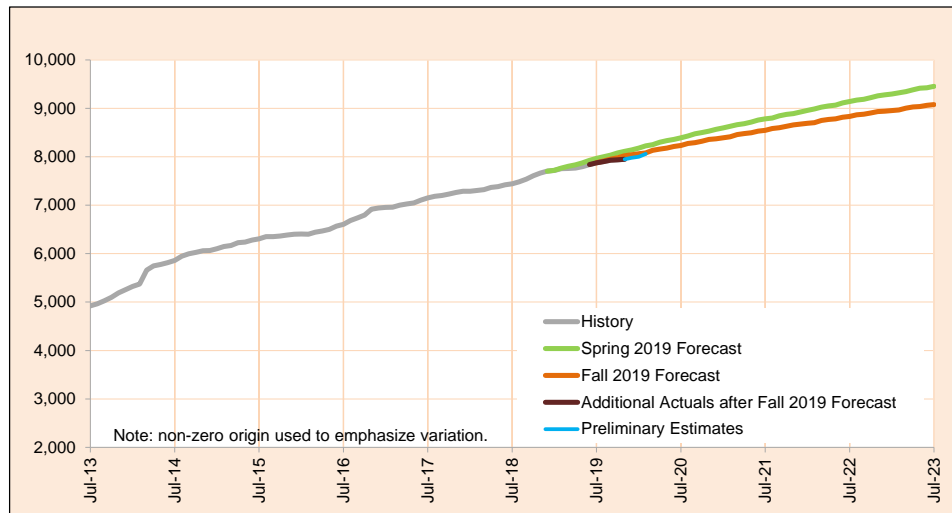
Preliminary estimates are based on retro-active eligibility lag time.

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Medicare - Part A

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part A is a count of individuals receiving state assistance with Medicare Part A premiums, regardless of what caseload group they are in.



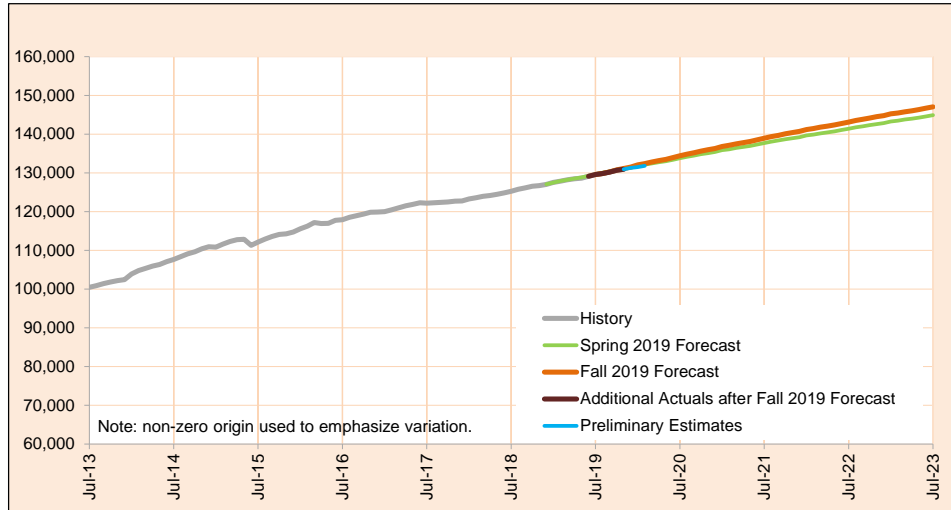
Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
May-19	7,798	-	-	-	7,875	-77	-1.0%
Jun-19	7,840	-	-	-	7,926	-86	-1.1%
Jul-19	7,876	7,878	-2	0.0%	7,968	-92	-1.2%
Aug-19	7,902	7,913	-11	-0.1%	8,000	-98	-1.2%
Sep-19	7,930	7,949	-19	-0.2%	8,033	-103	-1.3%
Oct-19	7,940	7,980	-40	-0.5%	8,081	-141	-1.7%
Nov-19	7,949	8,022	-73	-0.9%	8,115	-166	-2.0%
Dec-19	7,980	8,041	-61	-0.8%	8,142	-162	-2.0%
Jan-20	8,002	8,062	-60	-0.7%	8,179	-177	-2.2%
Feb-20	8,060	8,081	-21	-0.3%	8,227	-167	-2.0%
Mar-20	-	8,133	-	-	8,252	-	-
Apr-20	-	8,157	-	-	8,301	-	-
May-20	-	8,178	-	-	8,334	-	-

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Medicare - Part B

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part B is a count of individuals receiving state assistance with Medicare Part B premiums, regardless of what caseload group they are in.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
May-19	128,641	-	-	-	128,848	-207	-0.2%
Jun-19	129,122	-	-	-	129,222	-100	-0.1%
Jul-19	129,587	129,577	10	0.0%	129,652	-65	-0.1%
Aug-19	129,829	129,855	-26	0.0%	130,039	-210	-0.2%
Sep-19	130,186	130,266	-80	-0.1%	130,353	-167	-0.1%
Oct-19	130,686	130,761	-75	-0.1%	130,760	-74	-0.1%
Nov-19	130,932	131,134	-202	-0.2%	131,051	-119	-0.1%
Dec-19	131,295	131,507	-212	-0.2%	131,353	-58	0.0%
Jan-20	131,521	132,095	-574	-0.4%	131,859	-338	-0.3%
Feb-20	131,817	132,402	-585	-0.4%	132,107	-290	-0.2%
Mar-20	-	132,796	-	-	132,437	-	-
Apr-20	-	133,155	-	-	132,723	-	-
May-20	-	133,487	-	-	132,991	-	-

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Total Health Systems - Medicaid					Total Oregon Health Plan				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jun-19	1,052,517	1,054,615	-2,098	-0.2%	Jun-19	987,289	989,127	-1,838	-0.2%
Jul-19	1,054,738	1,055,496	-758	-0.1%	Jul-19	989,354	989,932	-578	-0.1%
Aug-19	1,054,789	1,054,258	531	0.1%	Aug-19	989,253	988,842	411	0.0%
Sep-19	1,057,589	1,059,961	-2,372	-0.2%	Sep-19	991,944	994,242	-2,298	-0.2%
Oct-19	1,060,541	1,059,714	827	0.1%	Oct-19	994,704	993,860	844	0.1%
Nov-19	1,061,361	1,063,939	-2,578	-0.2%	Nov-19	995,510	998,009	-2,499	-0.3%
Average				-0.1%	Average				-0.1%

Total Other Medicaid					Cover All Kids				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jun-19	65,228	65,488	-260	-0.4%	Jun-19	5,865	5,923	-58	-1.0%
Jul-19	65,384	65,564	-180	-0.3%	Jul-19	6,004	6,034	-30	-0.5%
Aug-19	65,536	65,416	120	0.2%	Aug-19	6,133	6,091	42	0.7%
Sep-19	65,645	65,719	-74	-0.1%	Sep-19	6,241	6,233	8	0.1%
Oct-19	65,837	65,854	-17	0.0%	Oct-19	6,315	6,313	2	0.0%
Nov-19	65,851	65,930	-79	-0.1%	Nov-19	6,333	6,340	-7	-0.1%
Average				-0.1%	Average				-0.1%

OHP: Children's Medicaid					OHP: Children's Health Insurance Program				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jun-19	298,001	298,457	-456	-0.2%	Jun-19	89,930	90,012	-82	-0.1%
Jul-19	297,631	297,259	372	0.1%	Jul-19	90,268	90,054	214	0.2%
Aug-19	297,234	297,207	27	0.0%	Aug-19	90,238	89,954	284	0.3%
Sep-19	297,522	298,353	-831	-0.3%	Sep-19	91,013	91,394	-381	-0.4%
Oct-19	297,145	297,112	33	0.0%	Oct-19	91,479	91,507	-28	0.0%
Nov-19	296,168	297,761	-1,593	-0.5%	Nov-19	91,526	91,780	-254	-0.3%
Average				-0.1%	Average				0.0%

OHP: Foster, Substitute and Adoption Care					OHP: Aid to the Blind and Disabled				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jun-19	20,027	20,055	-28	-0.1%	Jun-19	83,677	83,671	6	0.0%
Jul-19	19,958	19,980	-22	-0.1%	Jul-19	83,624	83,712	-88	-0.1%
Aug-19	19,969	19,907	62	0.3%	Aug-19	83,489	83,470	19	0.0%
Sep-19	19,939	19,932	7	0.0%	Sep-19	83,566	83,550	16	0.0%
Oct-19	19,986	19,913	73	0.4%	Oct-19	83,963	84,012	-49	-0.1%
Nov-19	19,985	19,941	44	0.2%	Nov-19	84,574	84,392	182	0.2%
Average				0.1%	Average				0.0%

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OHP: Old Age Assistance					OHP: Pregnant Women				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jun-19	46,783	46,773	10	0.0%	Jun-19	9,270	9,358	-88	-0.9%
Jul-19	46,979	46,987	-8	0.0%	Jul-19	9,352	9,410	-58	-0.6%
Aug-19	47,224	47,194	30	0.1%	Aug-19	9,239	9,205	34	0.4%
Sep-19	47,361	47,449	-88	-0.2%	Sep-19	9,166	9,268	-102	-1.1%
Oct-19	47,368	47,370	-2	0.0%	Oct-19	9,128	9,089	39	0.4%
Nov-19	47,594	47,654	-60	-0.1%	Nov-19	8,903	8,987	-84	-0.9%
Average				0.0%	Average				-0.5%

OHP: Parent, Other Caretaker, Relative					OHP: ACA Adults				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jun-19	81,560	81,811	-251	-0.3%	Jun-19	358,041	358,990	-949	-0.3%
Jul-19	82,169	82,699	-530	-0.6%	Jul-19	359,373	359,831	-458	-0.1%
Aug-19	82,746	82,684	62	0.1%	Aug-19	359,114	359,221	-107	0.0%
Sep-19	83,004	83,314	-310	-0.4%	Sep-19	360,373	360,982	-609	-0.2%
Oct-19	83,824	83,990	-166	-0.2%	Oct-19	361,811	360,867	944	0.3%
Nov-19	83,652	83,967	-315	-0.4%	Nov-19	363,108	363,527	-419	-0.1%
Average				-0.3%	Average				-0.1%

Other: Breast and Cervical Cancer Treatment Program					Other: CAWEM - Regular				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jun-19	190	192	-2	-1.0%	Jun-19	34,424	34,634	-210	-0.6%
Jul-19	192	191	1	0.5%	Jul-19	34,390	34,561	-171	-0.5%
Aug-19	196	194	2	1.0%	Aug-19	34,392	34,269	123	0.4%
Sep-19	200	198	2	1.0%	Sep-19	34,364	34,422	-58	-0.2%
Oct-19	199	196	3	1.5%	Oct-19	34,373	34,417	-44	-0.1%
Nov-19	198	198	0	0.0%	Nov-19	34,299	34,367	-68	-0.2%
Average				0.5%	Average				-0.2%

Other: CAWEM - Prenatal					Other: Qualified Medicare Beneficiary				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jun-19	2,161	2,175	-14	-0.6%	Jun-19	28,453	28,487	-34	-0.1%
Jul-19	2,197	2,228	-31	-1.4%	Jul-19	28,605	28,584	21	0.1%
Aug-19	2,188	2,186	2	0.1%	Aug-19	28,760	28,767	-7	0.0%
Sep-19	2,144	2,167	-23	-1.1%	Sep-19	28,937	28,932	5	0.0%
Oct-19	2,138	2,125	13	0.6%	Oct-19	29,127	29,116	11	0.0%
Nov-19	2,074	2,081	-7	-0.3%	Nov-19	29,280	29,284	-4	0.0%
Average				-0.5%	Average				0.0%