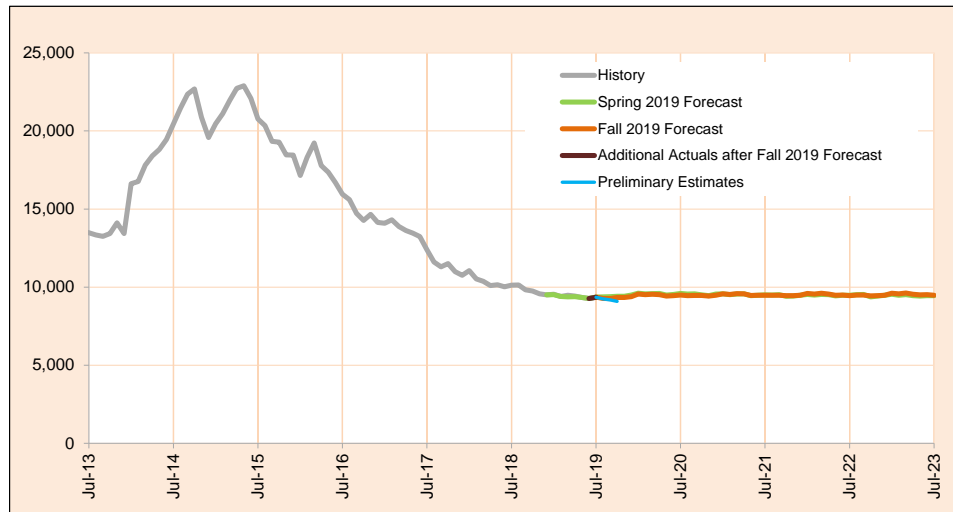


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OHP: Pregnant Women

Pregnant Women (PW) provides medical insurance coverage to pregnant women with income levels up to 185% of the Federal Poverty Level (FPL). The coverage is extended for two months after the birth of the child.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Jan-19	9,542	-	-	-	9,522	20	0.2%
Feb-19	9,400	-	-	-	9,400	0	0.0%
Mar-19	9,484	-	-	-	9,378	106	1.1%
Apr-19	9,427	-	-	-	9,385	42	0.4%
May-19	9,340	-	-	-	9,333	7	0.1%
Jun-19	9,270	-	-	-	9,274	-4	0.0%
Jul-19	9,352	9,368	-16	-0.2%	9,361	-9	-0.1%
Aug-19	9,245	9,272	-27	-0.3%	9,374	-129	-1.4%
Sep-19	9,183	9,268	-85	-0.9%	9,388	-205	-2.2%
Oct-19	9,089	9,343	-254	-2.7%	9,410	-321	-3.4%
Nov-19	-	9,336	-	-	9,415	-	-
Dec-19	-	9,389	-	-	9,496	-	-
Jan-20	-	9,554	-	-	9,611	-	-

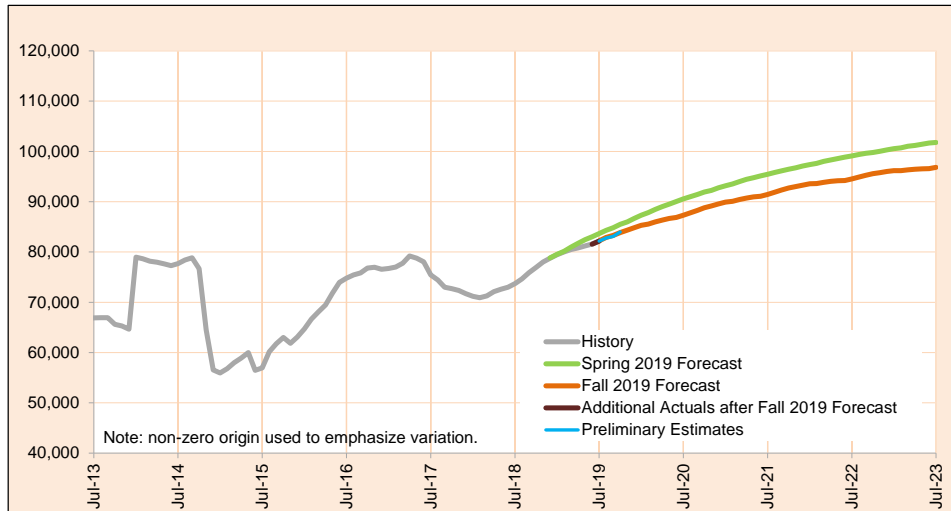
Preliminary estimates are based on retro-active eligibility lag time.

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OHP: Parent, Other Caretaker, Relative

Parent, Other Caretaker, Relative (PCR) is a program for adults that have one or more qualifying children and have low income levels (under 38% FPL). In the past, PCR included adults and children, but post-ACA, the caseload includes adults only. The children are enrolled in Children's Medicaid.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Jan-19	79,439	-	-	-	79,518	-79	-0.1%
Feb-19	80,018	-	-	-	80,145	-127	-0.2%
Mar-19	80,485	-	-	-	80,967	-482	-0.6%
Apr-19	80,831	-	-	-	81,749	-918	-1.1%
May-19	81,220	-	-	-	82,443	-1,223	-1.5%
Jun-19	81,560	-	-	-	83,011	-1,451	-1.7%
Jul-19	82,169	82,223	-54	-0.1%	83,660	-1,491	-1.8%
Aug-19	82,784	82,898	-114	-0.1%	84,313	-1,529	-1.8%
Sep-19	83,112	83,314	-202	-0.2%	84,847	-1,735	-2.0%
Oct-19	83,990	83,874	116	0.1%	85,493	-1,503	-1.8%
Nov-19	-	84,330	-	-	86,000	-	-
Dec-19	-	84,834	-	-	86,671	-	-
Jan-20	-	85,300	-	-	87,316	-	-

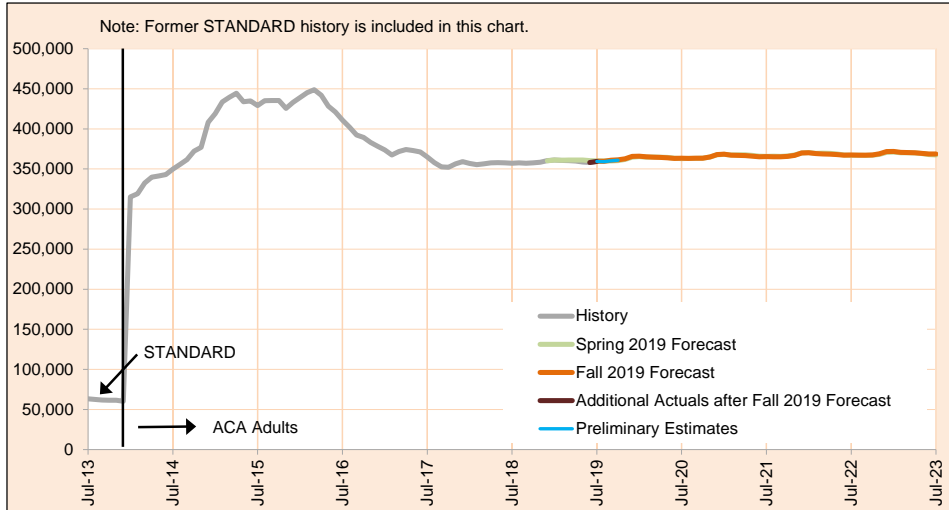
Preliminary estimates are based on retro-active eligibility lag time.

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OHP: ACA Adults

The ACA Adults program provides medical insurance coverage to adults with income levels up to 133% of the Federal Poverty Level (FPL). Pre-ACA, this much smaller caseload was called STANDARD and clients were eligible for a reduced set of benefits.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Jan-19	361,060	-	-	-	361,217	-157	0.0%
Feb-19	360,718	-	-	-	360,992	-274	-0.1%
Mar-19	360,482	-	-	-	361,172	-690	-0.2%
Apr-19	359,898	-	-	-	361,217	-1,319	-0.4%
May-19	358,559	-	-	-	361,097	-2,538	-0.7%
Jun-19	358,041	-	-	-	360,402	-2,361	-0.7%
Jul-19	359,373	359,543	-170	0.0%	360,037	-664	-0.2%
Aug-19	359,069	359,500	-431	-0.1%	360,169	-1,100	-0.3%
Sep-19	360,028	360,982	-954	-0.3%	359,966	62	0.0%
Oct-19	360,867	361,314	-447	-0.1%	360,441	426	0.1%
Nov-19	-	362,703	-	-	361,953	-	-
Dec-19	-	365,694	-	-	364,779	-	-
Jan-20	-	365,952	-	-	365,448	-	-

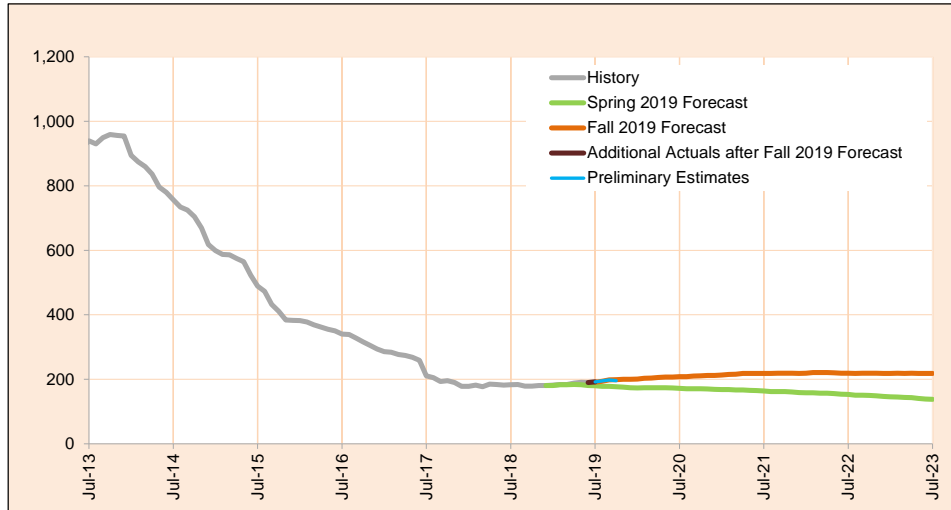
Preliminary estimates are based on retro-active eligibility lag time.

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Other: Breast and Cervical Cancer Treatment Program

The Breast and Cervical Cancer Treatment Program provides medical benefits for women who are diagnosed with breast or cervical cancer through the Breast and Cervical Cancer Early Detection program administered by the Public Health Division through county health departments and tribal health clinics. After determining eligibility, the client receives all Medicaid services, including mental and dental health. A client is eligible until she reaches the age of 65, obtains creditable coverage or ends treatment.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Jan-19	182	-	-	-	181	1	0.6%
Feb-19	184	-	-	-	183	1	0.5%
Mar-19	184	-	-	-	183	1	0.5%
Apr-19	188	-	-	-	184	4	2.2%
May-19	191	-	-	-	183	8	4.4%
Jun-19	190	-	-	-	181	9	5.0%
Jul-19	192	191	1	0.5%	180	12	6.7%
Aug-19	195	194	1	0.5%	178	17	9.6%
Sep-19	198	198	0	0.0%	178	20	11.2%
Oct-19	196	199	-3	-1.5%	177	19	10.7%
Nov-19	-	200	-	-	176	-	-
Dec-19	-	200	-	-	174	-	-
Jan-20	-	201	-	-	173	-	-

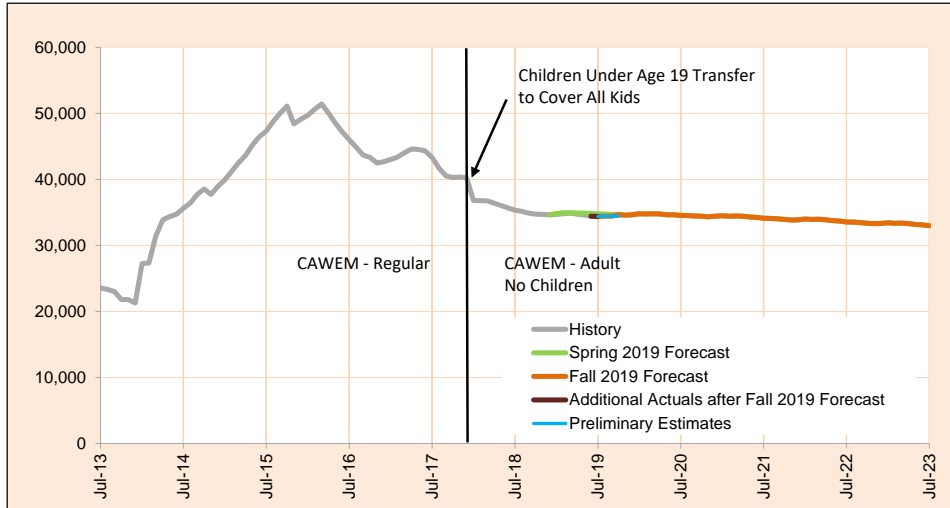
Preliminary estimates are based on retro-active eligibility lag time.

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Other: CAWEM - Adult

CAWEM - Adult (formerly CAWEM - Regular) provides only emergency medical care for those who would qualify for Medicaid if they meet the citizenship/residency requirements. All children under age 19 transferred out of this program on January 2018 and into Cover All Kids. This program is adults only from that point forward.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Jan-19	34,691	-	-	-	34,821	-130	-0.4%
Feb-19	34,779	-	-	-	34,944	-165	-0.5%
Mar-19	34,885	-	-	-	34,933	-48	-0.1%
Apr-19	34,721	-	-	-	34,929	-208	-0.6%
May-19	34,624	-	-	-	34,896	-272	-0.8%
Jun-19	34,424	-	-	-	34,840	-416	-1.2%
Jul-19	34,390	34,380	10	0.0%	34,803	-413	-1.2%
Aug-19	34,431	34,411	20	0.1%	34,773	-342	-1.0%
Sep-19	34,420	34,422	-2	0.0%	34,680	-260	-0.7%
Oct-19	34,417	34,665	-248	-0.7%	34,665	-248	-0.7%
Nov-19	-	34,580	-	-	34,580	-	-
Dec-19	-	34,647	-	-	34,647	-	-
Jan-20	-	34,785	-	-	34,785	-	-

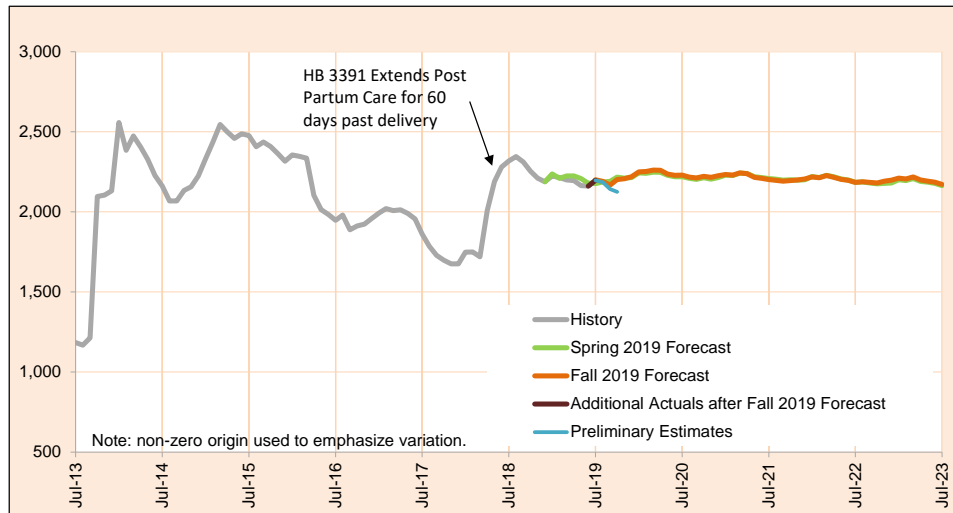
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Other: CAWEM - Prenatal

CAWEM - Prenatal covers all pre-natal medical services (plus up to 2 months postpartum) for individuals who would qualify for Medicaid if they met the citizenship/residency requirements.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Jan-19	2,225	-	-	-	2,237	-12	-0.5%
Feb-19	2,215	-	-	-	2,210	5	0.2%
Mar-19	2,199	-	-	-	2,225	-26	-1.2%
Apr-19	2,195	-	-	-	2,225	-30	-1.3%
May-19	2,164	-	-	-	2,208	-44	-2.0%
Jun-19	2,161	-	-	-	2,179	-18	-0.8%
Jul-19	2,197	2,201	-4	-0.2%	2,177	20	0.9%
Aug-19	2,185	2,191	-6	-0.3%	2,187	-2	-0.1%
Sep-19	2,143	2,167	-24	-1.1%	2,190	-47	-2.1%
Oct-19	2,125	2,202	-77	-3.5%	2,217	-92	-4.1%
Nov-19	-	2,207	-	-	2,211	-	-
Dec-19	-	2,219	-	-	2,214	-	-
Jan-20	-	2,250	-	-	2,243	-	-

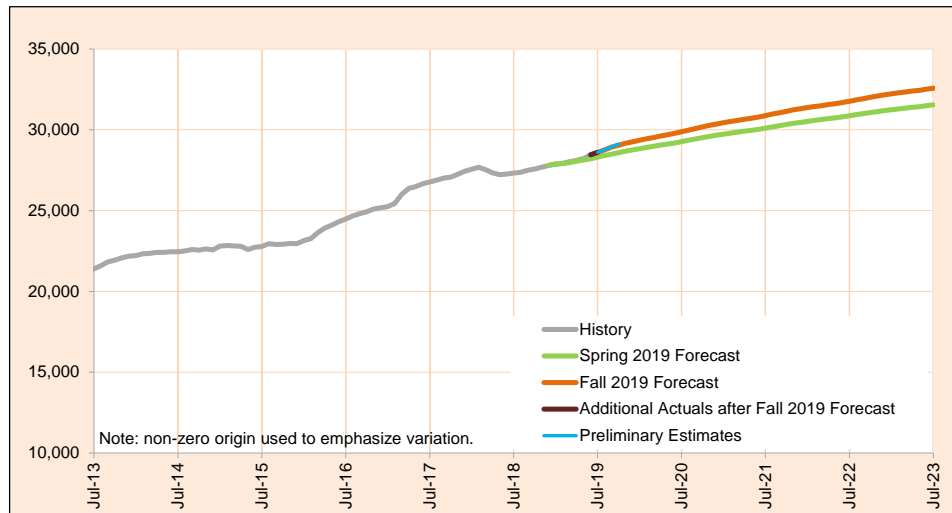
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Other: Qualified Medicare Beneficiary

Qualified Medicare Beneficiary (QMB) clients meet the criteria for both Medicare and Medicaid participation. OHA pays for Medicare Part A and Part B premiums as well as any applicable coinsurance and/or deductibles not exceeding the Department's fee schedule.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Jan-19	27,889	-	-	-	27,882	7	0.0%
Feb-19	27,920	-	-	-	27,911	9	0.0%
Mar-19	28,033	-	-	-	27,973	60	0.2%
Apr-19	28,103	-	-	-	28,056	47	0.2%
May-19	28,227	-	-	-	28,128	99	0.4%
Jun-19	28,453	-	-	-	28,210	243	0.9%
Jul-19	28,605	28,600	5	0.0%	28,304	301	1.1%
Aug-19	28,765	28,758	7	0.0%	28,407	358	1.3%
Sep-19	28,940	28,932	8	0.0%	28,493	447	1.6%
Oct-19	29,116	29,046	70	0.2%	28,587	529	1.9%
Nov-19	-	29,164	-	-	28,682	-	-
Dec-19	-	29,258	-	-	28,756	-	-
Jan-20	-	29,358	-	-	28,838	-	-

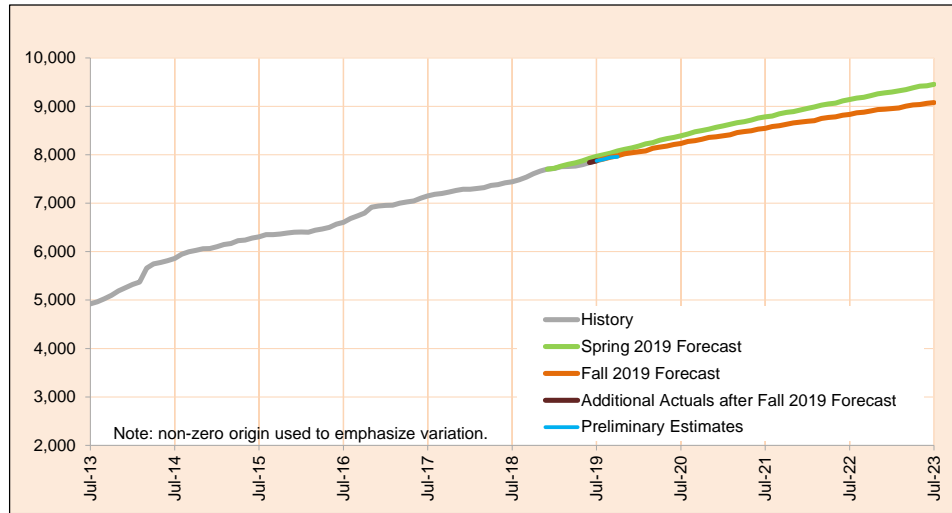
Preliminary estimates are based on retro-active eligibility lag time.

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Medicare - Part A

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part A is a count of individuals receiving state assistance with Medicare Part A premiums, regardless of what caseload group they are in.



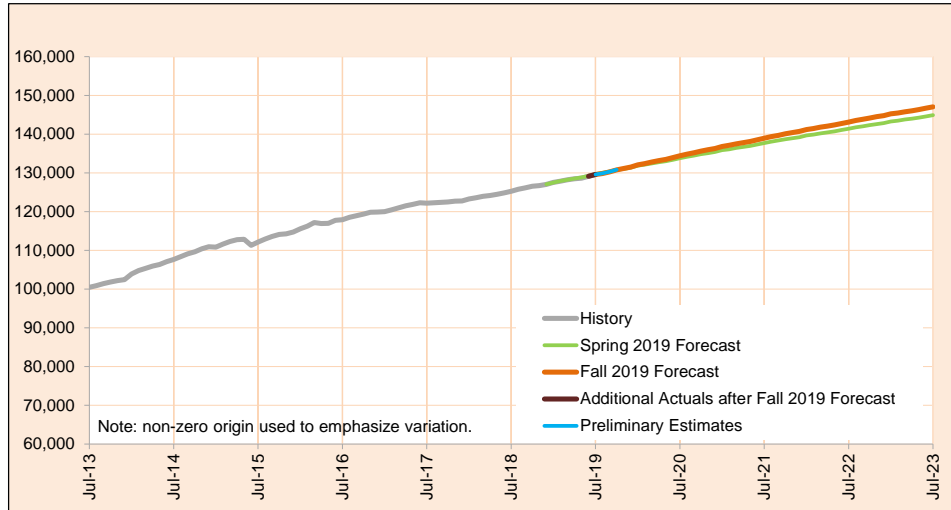
Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Jan-19	7,716	-	-	-	7,720	-4	-0.1%
Feb-19	7,756	-	-	-	7,768	-12	-0.2%
Mar-19	7,761	-	-	-	7,806	-45	-0.6%
Apr-19	7,768	-	-	-	7,835	-67	-0.9%
May-19	7,798	-	-	-	7,875	-77	-1.0%
Jun-19	7,840	-	-	-	7,926	-86	-1.1%
Jul-19	7,876	7,878	-2	0.0%	7,968	-92	-1.2%
Aug-19	7,905	7,913	-8	-0.1%	8,000	-95	-1.2%
Sep-19	7,946	7,949	-3	0.0%	8,033	-87	-1.1%
Oct-19	7,959	7,980	-21	-0.3%	8,081	-122	-1.5%
Nov-19	-	8,022	-	-	8,115	-	-
Dec-19	-	8,041	-	-	8,142	-	-
Jan-20	-	8,062	-	-	8,179	-	-

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Medicare - Part B

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part B is a count of individuals receiving state assistance with Medicare Part B premiums, regardless of what caseload group they are in.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Jan-19	127,540	-	-	-	127,482	58	0.0%
Feb-19	127,858	-	-	-	127,884	-26	0.0%
Mar-19	128,205	-	-	-	128,212	-7	0.0%
Apr-19	128,463	-	-	-	128,518	-55	0.0%
May-19	128,641	-	-	-	128,848	-207	-0.2%
Jun-19	129,122	-	-	-	129,222	-100	-0.1%
Jul-19	129,587	129,577	10	0.0%	129,652	-65	-0.1%
Aug-19	129,871	129,855	16	0.0%	130,039	-168	-0.1%
Sep-19	130,309	130,266	43	0.0%	130,353	-44	0.0%
Oct-19	130,816	130,761	55	0.0%	130,760	56	0.0%
Nov-19	-	131,134	-	-	131,051	-	-
Dec-19	-	131,507	-	-	131,353	-	-
Jan-20	-	132,095	-	-	131,859	-	-

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Total Health Systems - Medicaid					Total Oregon Health Plan				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Feb-19	1,055,775	1,056,242	-467	0.0%	Feb-19	990,677	990,994	-317	0.0%
Mar-19	1,056,255	1,060,868	-4,613	-0.4%	Mar-19	990,954	995,326	-4,372	-0.4%
Apr-19	1,055,626	1,055,255	371	0.0%	Apr-19	990,419	990,126	293	0.0%
May-19	1,054,037	1,057,778	-3,741	-0.4%	May-19	988,831	992,282	-3,451	-0.3%
Jun-19	1,052,517	1,054,615	-2,098	-0.2%	Jun-19	987,289	989,127	-1,838	-0.2%
Jul-19	1,054,738	1,055,496	-758	-0.1%	Jul-19	989,354	989,932	-578	-0.1%
Average				-0.2%	Average				-0.2%

Total Other Medicaid					Cover All Kids				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Feb-19	65,098	65,248	-150	-0.2%	Feb-19	5,368	5,375	-7	-0.1%
Mar-19	65,301	65,542	-241	-0.4%	Mar-19	5,507	5,580	-73	-1.3%
Apr-19	65,207	65,129	78	0.1%	Apr-19	5,633	5,494	139	2.5%
May-19	65,206	65,496	-290	-0.4%	May-19	5,768	5,872	-104	-1.8%
Jun-19	65,228	65,488	-260	-0.4%	Jun-19	5,865	5,923	-58	-1.0%
Jul-19	65,384	65,564	-180	-0.3%	Jul-19	6,004	6,034	-30	-0.5%
Average				-0.3%	Average				-0.4%

OHP: Children's Medicaid					OHP: Children's Health Insurance Program				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Feb-19	301,502	301,429	73	0.0%	Feb-19	88,925	89,096	-171	-0.2%
Mar-19	301,327	303,223	-1,896	-0.6%	Mar-19	88,974	90,093	-1,119	-1.2%
Apr-19	300,605	300,129	476	0.2%	Apr-19	89,390	90,437	-1,047	-1.2%
May-19	299,609	300,398	-789	-0.3%	May-19	89,702	89,826	-124	-0.1%
Jun-19	298,001	298,457	-456	-0.2%	Jun-19	89,930	90,012	-82	-0.1%
Jul-19	297,631	297,259	372	0.1%	Jul-19	90,268	90,054	214	0.2%
Average				-0.1%	Average				-0.4%

OHP: Foster, Substitute and Adoption Care					OHP: Aid to the Blind and Disabled				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Feb-19	20,104	20,128	-24	-0.1%	Feb-19	83,595	83,471	124	0.1%
Mar-19	20,130	20,109	21	0.1%	Mar-19	83,607	83,519	88	0.1%
Apr-19	20,065	20,067	-2	0.0%	Apr-19	83,740	83,569	171	0.2%
May-19	20,046	20,058	-12	-0.1%	May-19	83,760	83,771	-11	0.0%
Jun-19	20,027	20,055	-28	-0.1%	Jun-19	83,677	83,671	6	0.0%
Jul-19	19,958	19,980	-22	-0.1%	Jul-19	83,624	83,712	-88	-0.1%
Average				-0.1%	Average				0.1%

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OHP: Old Age Assistance					OHP: Pregnant Women				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Feb-19	46,415	46,333	82	0.2%	Feb-19	9,400	9,400	0	0.0%
Mar-19	46,465	46,437	28	0.1%	Mar-19	9,484	9,519	-35	-0.4%
Apr-19	46,463	46,074	389	0.8%	Apr-19	9,427	9,487	-60	-0.6%
May-19	46,595	46,615	-20	0.0%	May-19	9,340	9,417	-77	-0.8%
Jun-19	46,783	46,773	10	0.0%	Jun-19	9,270	9,358	-88	-0.9%
Jul-19	46,979	46,987	-8	0.0%	Jul-19	9,352	9,410	-58	-0.6%
Average				0.2%	Average				-0.6%

OHP: Parent, Other Caretaker, Relative					OHP: ACA Adults				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Feb-19	80,018	80,145	-127	-0.2%	Feb-19	360,718	360,992	-274	-0.1%
Mar-19	80,485	80,628	-143	-0.2%	Mar-19	360,482	361,798	-1,316	-0.4%
Apr-19	80,831	80,758	73	0.1%	Apr-19	359,898	359,605	293	0.1%
May-19	81,220	81,641	-421	-0.5%	May-19	358,559	360,556	-1,997	-0.6%
Jun-19	81,560	81,811	-251	-0.3%	Jun-19	358,041	358,990	-949	-0.3%
Jul-19	82,169	82,699	-530	-0.6%	Jul-19	359,373	359,831	-458	-0.1%
Average				-0.3%	Average				-0.2%

Other: Breast and Cervical Cancer Treatment Program					Other: CAWEM - Regular				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Feb-19	184	183	1	0.5%	Feb-19	34,779	34,944	-165	-0.5%
Mar-19	184	184	0	0.0%	Mar-19	34,885	35,097	-212	-0.6%
Apr-19	188	187	1	0.5%	Apr-19	34,721	34,712	9	0.0%
May-19	191	190	1	0.5%	May-19	34,624	34,887	-263	-0.8%
Jun-19	190	192	-2	-1.0%	Jun-19	34,424	34,634	-210	-0.6%
Jul-19	192	191	1	0.5%	Jul-19	34,390	34,561	-171	-0.5%
Average				0.2%	Average				-0.5%

Other: CAWEM - Prenatal					Other: Qualified Medicare Beneficiary				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Feb-19	2,215	2,210	5	0.2%	Feb-19	27,920	27,911	9	0.0%
Mar-19	2,199	2,200	-1	0.0%	Mar-19	28,033	28,061	-28	-0.1%
Apr-19	2,195	2,156	39	1.8%	Apr-19	28,103	28,074	29	0.1%
May-19	2,164	2,175	-11	-0.5%	May-19	28,227	28,244	-17	-0.1%
Jun-19	2,161	2,175	-14	-0.6%	Jun-19	28,453	28,487	-34	-0.1%
Jul-19	2,197	2,228	-31	-1.4%	Jul-19	28,605	28,584	21	0.1%
Average				-0.1%	Average				0.0%