

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

NOVEMBER 2019

For the most recent month with finalized numbers – Jul 2019 – the Total Health Systems - Medicaid caseload was 0.0 percent lower than forecast (393 individuals). The most recent preliminary estimate – October 2019 – is 0.2 percent lower than forecast (1,750 individuals). For October 2019, the top three caseloads with the largest numerical variances are: Children's Medicaid - 1,209; ABAD - 452; and ACA Adults - 447. The top three caseloads with the largest percentage variances are: CAWEM - Prenatal - 3.5%; Pregnant Women - 2.7%; and BCCTP - 1.5%.

**Total Health Systems - Medicaid**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
May-19	1,054,037	-	-	-
Jun-19	1,052,517	-	-	-
Jul-19	1,054,738	1,055,131	-393	0.0%
Aug-19	1,054,963	1,055,816	-853	-0.1%
Sep-19	1,057,689	1,059,961	-2,272	-0.2%
Oct-19	1,059,714	1,061,464	-1,750	-0.2%

**Actuals by Age: Total Health Systems - Medicaid**

Month	Total	0-18	19-64	65+
May-19	1,054,037	39.7%	54.1%	6.2%
Jun-19	1,052,517	39.6%	54.2%	6.2%
Jul-19	1,054,738	39.5%	54.2%	6.3%
Aug-19	1,054,963	39.5%	54.2%	6.3%
Sep-19	1,057,689	39.5%	54.2%	6.3%
Oct-19	1,059,714	39.4%	54.3%	6.3%

**Total Oregon Health Plan**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
May-19	988,831	-	-	-
Jun-19	987,289	-	-	-
Jul-19	989,354	989,759	-405	0.0%
Aug-19	989,387	990,262	-875	-0.1%
Sep-19	991,988	994,242	-2,254	-0.2%
Oct-19	993,860	995,651	-1,791	-0.2%

**Total Other Medicaid**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
May-19	65,206	-	-	-
Jun-19	65,228	-	-	-
Jul-19	65,384	65,372	12	0.0%
Aug-19	65,576	65,554	22	0.0%
Sep-19	65,701	65,719	-18	0.0%
Oct-19	65,854	65,813	41	0.1%

**OHP: Children's Medicaid**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
May-19	299,609	-	-	-
Jun-19	298,001	-	-	-
Jul-19	297,631	297,756	-125	0.0%
Aug-19	297,326	297,542	-216	-0.1%
Sep-19	297,665	298,353	-688	-0.2%
Oct-19	297,112	298,321	-1,209	-0.4%

**Actuals by Age: Children's Medicaid**

Month	Total	under 1	1-5	6+
May-19	299,609	7.4%	28.1%	64.6%
Jun-19	298,001	7.4%	28.1%	64.5%
Jul-19	297,631	7.4%	28.1%	64.6%
Aug-19	297,326	7.3%	28.1%	64.6%
Sep-19	297,665	7.4%	28.0%	64.6%
Oct-19	297,112	7.4%	28.0%	64.6%

**OHP: Children's Health Insurance Program**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
May-19	89,702	-	-	-
Jun-19	89,930	-	-	-
Jul-19	90,268	90,305	-37	0.0%
Aug-19	90,284	90,358	-74	-0.1%
Sep-19	91,103	91,394	-291	-0.3%
Oct-19	91,507	91,764	-257	-0.3%

**Actuals by Age: Children's Health Insurance Program**

Month	Total	under 1	1-5	6+
May-19	89,702	0.8%	27.7%	71.4%
Jun-19	89,930	0.9%	27.6%	71.5%
Jul-19	90,268	0.9%	27.5%	71.6%
Aug-19	90,284	0.9%	27.4%	71.7%
Sep-19	91,103	0.9%	27.4%	71.8%
Oct-19	91,507	0.9%	27.3%	71.8%

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**OHP: Foster, Substitute and Adoption Care**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
May-19	20,046	-	-	-
Jun-19	20,027	-	-	-
Jul-19	19,958	19,954	4	0.0%
Aug-19	19,963	19,956	7	0.0%
Sep-19	19,934	19,932	2	0.0%
Oct-19	19,913	19,918	-5	0.0%

**Actuals by age: Foster, Substitute and Adoption Care**

Month	under 1	1-5	6-18	19+
May-19	2.3%	19.0%	71.5%	7.2%
Jun-19	2.2%	18.9%	71.6%	7.3%
Jul-19	2.1%	18.7%	71.8%	7.3%
Aug-19	2.2%	18.7%	71.6%	7.5%
Sep-19	2.2%	18.6%	71.7%	7.5%
Oct-19	2.3%	18.3%	71.8%	7.6%

**OHP: Aid to the Blind and Disabled**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
May-19	83,760	-	-	-
Jun-19	83,677	-	-	-
Jul-19	83,624	83,618	6	0.0%
Aug-19	83,503	83,491	12	0.0%
Sep-19	83,581	83,550	31	0.0%
Oct-19	84,012	83,560	452	0.5%

**Actuals by Age: Aid to the Blind and Disabled**

Month	Total	0-18	19-64	65+
May-19	83,760	13.6%	85.4%	0.9%
Jun-19	83,677	13.6%	85.5%	0.8%
Jul-19	83,624	13.6%	85.6%	0.9%
Aug-19	83,503	13.6%	85.6%	0.8%
Sep-19	83,581	13.6%	85.6%	0.7%
Oct-19	84,012	13.7%	85.4%	0.9%

**OHP: Old Age Assistance**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
May-19	46,595	-	-	-
Jun-19	46,783	-	-	-
Jul-19	46,979	46,992	-13	0.0%
Aug-19	47,213	47,245	-32	-0.1%
Sep-19	47,382	47,449	-67	-0.1%
Oct-19	47,370	47,557	-187	-0.4%

**OHP: Pregnant Women**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
May-19	9,340	-	-	-
Jun-19	9,270	-	-	-
Jul-19	9,352	9,368	-16	-0.2%
Aug-19	9,245	9,272	-27	-0.3%
Sep-19	9,183	9,268	-85	-0.9%
Oct-19	9,089	9,343	-254	-2.7%

**OHP: Parent, Other Caretaker, Relative**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
May-19	81,220	-	-	-
Jun-19	81,560	-	-	-
Jul-19	82,169	82,223	-54	-0.1%
Aug-19	82,784	82,898	-114	-0.1%
Sep-19	83,112	83,314	-202	-0.2%
Oct-19	83,990	83,874	116	0.1%

**Actuals by Age: Parent, Other Caretaker, Relative**

Month	Total	0-44	45-54	55+
May-19	81,220	85.4%	11.5%	3.1%
Jun-19	81,560	85.2%	11.5%	3.2%
Jul-19	82,169	85.1%	11.6%	3.4%
Aug-19	82,784	85.0%	11.6%	3.4%
Sep-19	83,112	85.0%	11.7%	3.3%
Oct-19	83,990	84.7%	11.7%	3.6%

**OHP: ACA Adults**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
May-19	358,559	-	-	-
Jun-19	358,041	-	-	-
Jul-19	359,373	359,543	-170	0.0%
Aug-19	359,069	359,500	-431	-0.1%
Sep-19	360,028	360,982	-954	-0.3%
Oct-19	360,867	361,314	-447	-0.1%

**Actuals by age: ACA Adults**

Month	Total	0-44	45-54	55+
May-19	358,559	64.4%	17.8%	17.8%
Jun-19	358,041	64.5%	17.8%	17.7%
Jul-19	359,373	64.6%	17.8%	17.7%
Aug-19	359,069	64.6%	17.7%	17.6%
Sep-19	360,028	64.7%	17.7%	17.6%
Oct-19	360,867	64.9%	17.6%	17.5%

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**Other: Total Citizen-Alien Waived Emergent Medical**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
May-19	36,788	-	-	-
Jun-19	36,585	-	-	-
Jul-19	36,587	36,581	6	0.0%
Aug-19	36,616	36,602	14	0.0%
Sep-19	36,563	36,589	-26	-0.1%
Oct-19	36,542	36,882	-340	-0.9%

**Actuals by Age: CAWEM**

Month	Total	0-18	19-64	65+
May-19	36,788	0.0%	96.9%	3.1%
Jun-19	36,585	0.0%	96.8%	3.2%
Jul-19	36,587	0.0%	96.8%	3.2%
Aug-19	36,616	0.0%	96.8%	3.2%
Sep-19	36,563	0.0%	96.7%	3.3%
Oct-19	36,542	0.0%	96.7%	3.3%

**Other: CAWEM - Adult (Formerly Regular)**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
May-19	34,624	-	-	-
Jun-19	34,424	-	-	-
Jul-19	34,390	34,380	10	0.0%
Aug-19	34,431	34,411	20	0.1%
Sep-19	34,420	34,422	-2	0.0%
Oct-19	34,417	34,665	-248	-0.7%

**Other: CAWEM - Prenatal**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
May-19	2,164	-	-	-
Jun-19	2,161	-	-	-
Jul-19	2,197	2,201	-4	-0.2%
Aug-19	2,185	2,191	-6	-0.3%
Sep-19	2,143	2,167	-24	-1.1%
Oct-19	2,125	2,202	-77	-3.5%

**Other: Breast and Cervical Cancer Treatment Program**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
May-19	191	-	-	-
Jun-19	190	-	-	-
Jul-19	192	191	1	0.5%
Aug-19	195	194	1	0.5%
Sep-19	198	198	0	0.0%
Oct-19	196	199	-3	-1.5%

**Other: Qualified Medicare Beneficiary**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
May-19	28,227	-	-	-
Jun-19	28,453	-	-	-
Jul-19	28,605	28,600	5	0.0%
Aug-19	28,765	28,758	7	0.0%
Sep-19	28,940	28,932	8	0.0%
Oct-19	29,116	29,046	70	0.2%

**Cover All Kids**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
May-19	5,768	-	-	-
Jun-19	5,865	-	-	-
Jul-19	6,004	6,002	2	0.0%
Aug-19	6,134	6,125	9	0.1%
Sep-19	6,236	6,233	3	0.0%
Oct-19	6,313	6,330	-17	-0.3%

**Actuals by Age: Cover All Kids**

Month	under 1	1-5	6-18	Prenatal
May-19	0.3%	14.1%	84.9%	0.8%
Jun-19	0.4%	14.3%	84.6%	0.7%
Jul-19	0.3%	14.6%	84.4%	0.7%
Aug-19	0.3%	14.7%	84.4%	0.6%
Sep-19	0.3%	14.6%	84.5%	0.6%
Oct-19	0.2%	14.6%	84.5%	0.6%

**Medicare - Part A**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
May-19	7,798	-	-	-
Jun-19	7,840	-	-	-
Jul-19	7,876	7,878	-2	0.0%
Aug-19	7,905	7,913	-8	-0.1%
Sep-19	7,946	7,949	-3	0.0%
Oct-19	7,959	7,980	-21	-0.3%

**Medicare - Part B**

Month	Actual	Fall 2019 Forecast	Over/Under Forecast	%
May-19	128,641	-	-	-
Jun-19	129,122	-	-	-
Jul-19	129,587	129,577	10	0.0%
Aug-19	129,871	129,855	16	0.0%
Sep-19	130,309	130,266	43	0.0%
Oct-19	130,816	130,761	55	0.0%

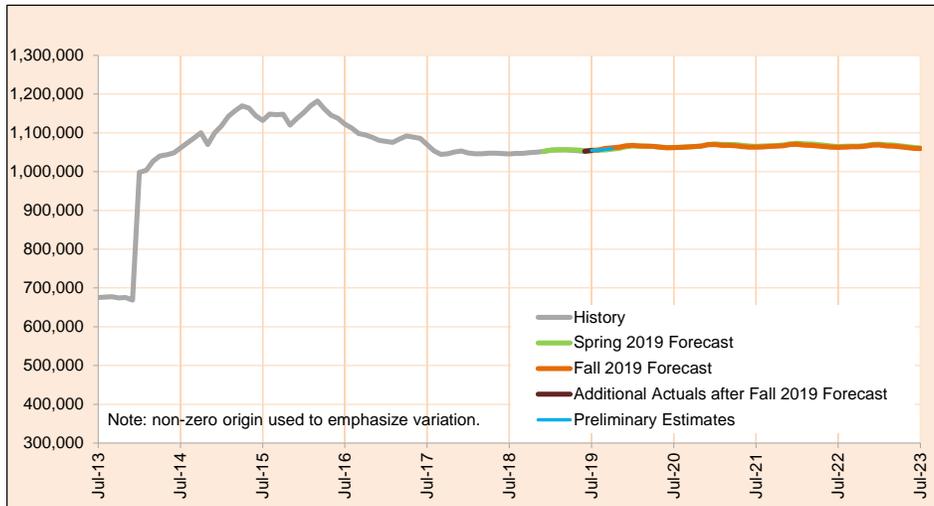
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**Total Health Systems - Medicaid**

Health Systems - Medicaid administers state programs that provide medical coverage to low-income Oregonians, such as the Oregon Health Plan/Medicaid and the Children's Health Insurance Program. These services include: OHP and Other. They do not include Cover All Kids or Partial Duals



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Jan-19	1,055,364	-	-	-	1,055,580	-216	0.0%
Feb-19	1,055,775	-	-	-	1,056,242	-467	0.0%
Mar-19	1,056,255	-	-	-	1,056,422	-167	0.0%
Apr-19	1,055,626	-	-	-	1,056,521	-895	-0.1%
May-19	1,054,037	-	-	-	1,056,086	-2,049	-0.2%
Jun-19	1,052,517	-	-	-	1,054,355	-1,838	-0.2%
Jul-19	1,054,738	1,055,131	-393	0.0%	1,054,418	320	0.0%
Aug-19	1,054,963	1,055,816	-853	-0.1%	1,055,678	-715	-0.1%
Sep-19	1,057,689	1,059,961	-2,272	-0.2%	1,056,181	1,508	0.1%
Oct-19	1,059,714	1,061,464	-1,750	-0.2%	1,057,827	1,887	0.2%
Nov-19	-	1,062,992	-	-	1,059,891	-	-
Dec-19	-	1,066,677	-	-	1,064,114	-	-
Jan-20	-	1,068,020	-	-	1,066,517	-	-

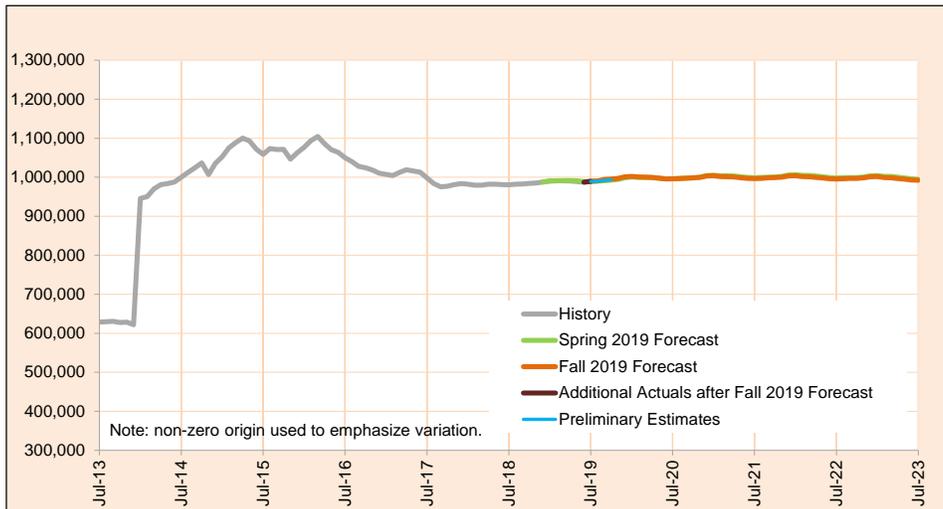
Preliminary estimates are based on retro-active eligibility lag time.  
Former STANDARD history is included in the chart.

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**Total Oregon Health Plan**

The OHP package offers comprehensive health care services to children and adults who are eligible under traditional federal Medicaid rules. OHP includes the following eligible groups: Children's Medicaid, Children's Health Insurance Program, Foster, Substitute and Adoption Care, Aid to the Blind and Disabled, Old Age Assistance, Pregnant Women, Parent, Other Caretaker, Relative, and ACA Adults.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Jan-19	990,377	-	-	-	990,459	-82	0.0%
Feb-19	990,677	-	-	-	990,994	-317	0.0%
Mar-19	990,954	-	-	-	991,108	-154	0.0%
Apr-19	990,419	-	-	-	991,127	-708	-0.1%
May-19	988,831	-	-	-	990,671	-1,840	-0.2%
Jun-19	987,289	-	-	-	988,945	-1,656	-0.2%
Jul-19	989,354	989,759	-405	0.0%	988,954	400	0.0%
Aug-19	989,387	990,262	-875	-0.1%	990,133	-746	-0.1%
Sep-19	991,988	994,242	-2,254	-0.2%	990,640	1,348	0.1%
Oct-19	993,860	995,651	-1,791	-0.2%	992,181	1,679	0.2%
Nov-19	-	997,208	-	-	994,242	-	-
Dec-19	-	1,000,866	-	-	998,323	-	-
Jan-20	-	1,002,129	-	-	1,000,478	-	-

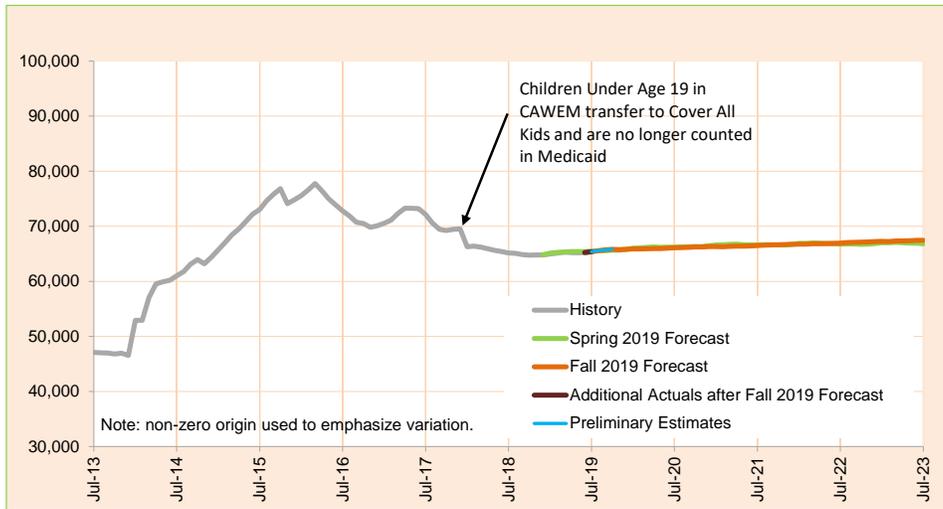
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**Total Other Medicaid**

Other Medicaid includes Qualified Medicare Beneficiaries, Citizen/Alien Waived Emergency Medical, and Breast and Cervical Cancer Treatment Program caseloads.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Jan-19	64,987	-	-	-	65,121	-134	-0.2%
Feb-19	65,098	-	-	-	65,248	-150	-0.2%
Mar-19	65,301	-	-	-	65,314	-13	0.0%
Apr-19	65,207	-	-	-	65,394	-187	-0.3%
May-19	65,206	-	-	-	65,415	-209	-0.3%
Jun-19	65,228	-	-	-	65,410	-182	-0.3%
Jul-19	65,384	65,372	12	0.0%	65,464	-80	-0.1%
Aug-19	65,576	65,554	22	0.0%	65,545	31	0.0%
Sep-19	65,701	65,719	-18	0.0%	65,541	160	0.2%
Oct-19	65,854	65,813	41	0.1%	65,646	208	0.3%
Nov-19	-	65,784	-	-	65,649	-	-
Dec-19	-	65,811	-	-	65,791	-	-
Jan-20	-	65,891	-	-	66,039	-	-

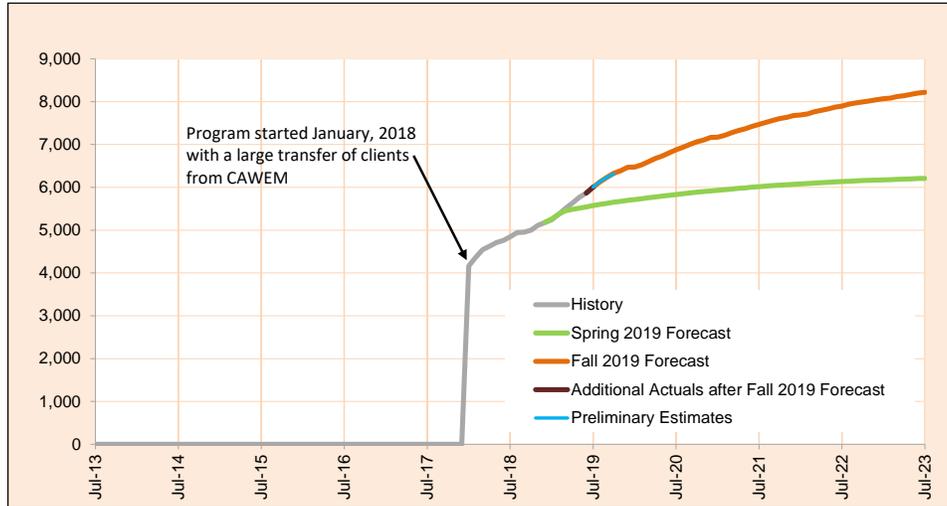
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**Cover All Kids**

Cover All Kids (CAK) is a new state funded program beginning January 1, 2018. It provides medical assistance similar to the Oregon Health Plan to all children in Oregon under the age of 19 who are under 300% of the Federal Poverty Level (FPL) and are otherwise eligible for Medicaid except for U.S. Residency/Citizenship status.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Jan-19	5,242	-	-	-	5,262	-20	-0.4%
Feb-19	5,368	-	-	-	5,375	-7	-0.1%
Mar-19	5,507	-	-	-	5,454	53	1.0%
Apr-19	5,633	-	-	-	5,486	147	2.7%
May-19	5,768	-	-	-	5,516	252	4.6%
Jun-19	5,865	-	-	-	5,543	322	5.8%
Jul-19	6,004	6,002	2	0.0%	5,573	431	7.7%
Aug-19	6,134	6,125	9	0.1%	5,601	533	9.5%
Sep-19	6,236	6,233	3	0.0%	5,626	610	10.8%
Oct-19	6,313	6,330	-17	-0.3%	5,653	660	11.7%
Nov-19	-	6,390	-	-	5,672	-	-
Dec-19	-	6,469	-	-	5,695	-	-
Jan-20	-	6,471	-	-	5,716	-	-

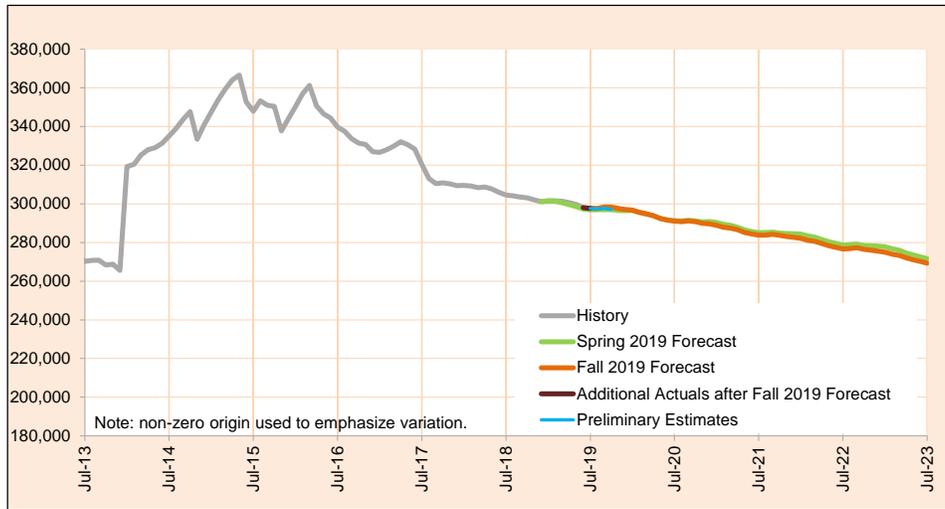
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**OHP: Children's Medicaid**

Children's Medicaid, provides medical insurance coverage for children ages 0 through 18, in households with incomes up to 133% of the Federal Poverty Level (FPL).



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Jan-19	301,543	-	-	-	301,503	40	0.0%
Feb-19	301,502	-	-	-	301,429	73	0.0%
Mar-19	301,327	-	-	-	300,462	865	0.3%
Apr-19	300,605	-	-	-	299,515	1,090	0.4%
May-19	299,609	-	-	-	298,515	1,094	0.4%
Jun-19	298,001	-	-	-	297,231	770	0.3%
Jul-19	297,631	297,756	-125	0.0%	296,832	799	0.3%
Aug-19	297,326	297,542	-216	-0.1%	296,930	396	0.1%
Sep-19	297,665	298,353	-688	-0.2%	296,991	674	0.2%
Oct-19	297,112	298,321	-1,209	-0.4%	296,927	185	0.1%
Nov-19	-	297,571	-	-	296,509	-	-
Dec-19	-	297,117	-	-	296,495	-	-
Jan-20	-	296,792	-	-	296,501	-	-

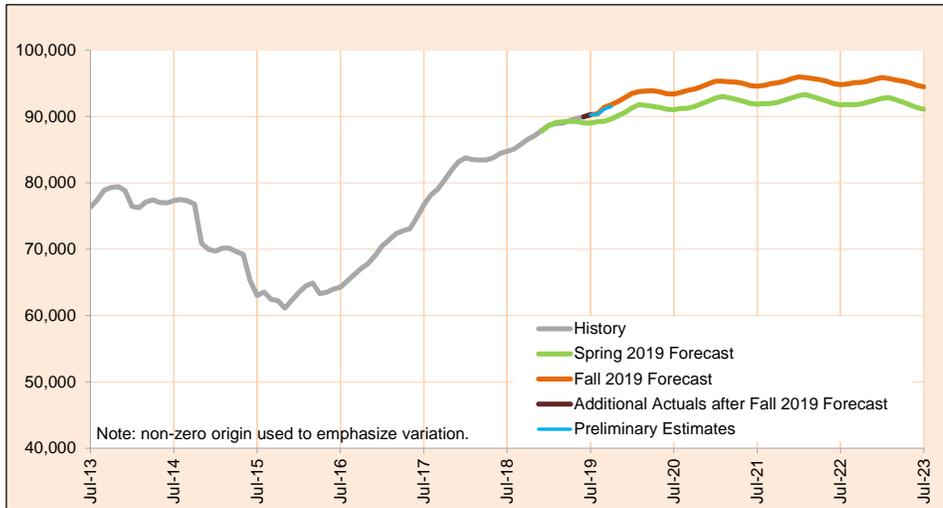
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**OHP: Children's Health Insurance Program**

The Children's Health Insurance Program (CHIP) covers uninsured children ages 0 through 18, living in households with income up to 300% of the Federal Poverty Level (FPL).



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Jan-19	88,658	-	-	-	88,605	53	0.1%
Feb-19	88,925	-	-	-	89,096	-171	-0.2%
Mar-19	88,974	-	-	-	89,166	-192	-0.2%
Apr-19	89,390	-	-	-	89,255	135	0.2%
May-19	89,702	-	-	-	89,249	453	0.5%
Jun-19	89,930	-	-	-	89,024	906	1.0%
Jul-19	90,268	90,305	-37	0.0%	88,998	1,270	1.4%
Aug-19	90,284	90,358	-74	-0.1%	89,208	1,076	1.2%
Sep-19	91,103	91,394	-291	-0.3%	89,281	1,822	2.0%
Oct-19	91,507	91,764	-257	-0.3%	89,635	1,872	2.1%
Nov-19	-	92,270	-	-	90,129	-	-
Dec-19	-	92,872	-	-	90,644	-	-
Jan-20	-	93,478	-	-	91,304	-	-

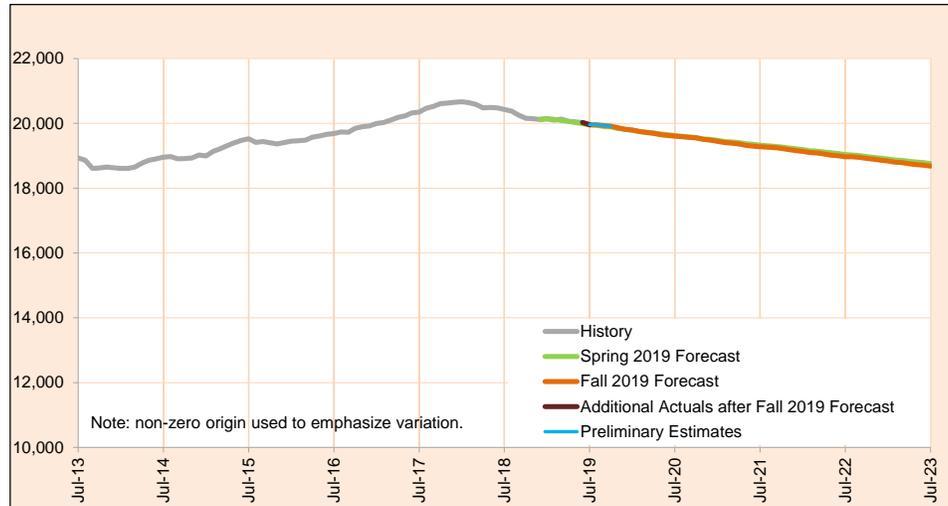
*Preliminary estimates are based on retro-active eligibility lag time.*

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**OHP: Foster, Substitute and Adoption Care**

The Foster, Substitute and Adoption Care (FSAC) benefit group provides medical insurance coverage through Medicaid for children in foster care and children whose adoptive families are receiving adoption assistance payments.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Jan-19	20,138	-	-	-	20,144	-6	0.0%
Feb-19	20,104	-	-	-	20,128	-24	-0.1%
Mar-19	20,130	-	-	-	20,092	38	0.2%
Apr-19	20,065	-	-	-	20,062	3	0.0%
May-19	20,046	-	-	-	20,030	16	0.1%
Jun-19	20,027	-	-	-	19,988	39	0.2%
Jul-19	19,958	19,954	4	0.0%	19,962	-4	0.0%
Aug-19	19,963	19,956	7	0.0%	19,938	25	0.1%
Sep-19	19,934	19,932	2	0.0%	19,905	29	0.1%
Oct-19	19,913	19,918	-5	0.0%	19,889	24	0.1%
Nov-19	-	19,864	-	-	19,843	-	-
Dec-19	-	19,819	-	-	19,814	-	-
Jan-20	-	19,796	-	-	19,789	-	-

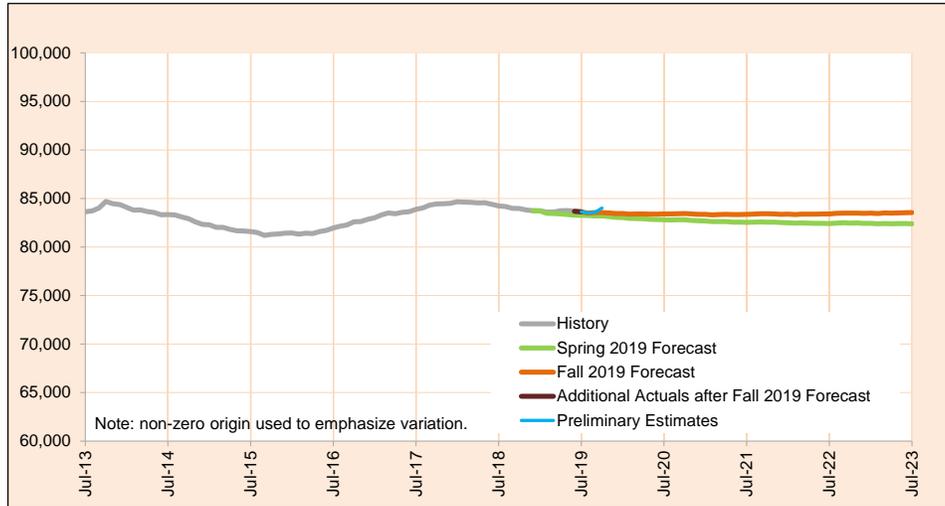
Preliminary estimates are based on retro-active eligibility lag time.

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**OHP: Aid to the Blind and Disabled**

The Aid to the Blind and Disabled Program (ABAD) provides medical coverage through Medicaid to individuals who are blind or disabled and eligible for federal Supplemental Security Income (SSI). About 39 percent are also covered through Medicare.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
<b>Jan-19</b>	83,731	-	-	-	83,719	12	0.0%
<b>Feb-19</b>	83,595	-	-	-	83,471	124	0.1%
<b>Mar-19</b>	83,607	-	-	-	83,440	167	0.2%
<b>Apr-19</b>	83,740	-	-	-	83,404	336	0.4%
<b>May-19</b>	83,760	-	-	-	83,353	407	0.5%
<b>Jun-19</b>	83,677	-	-	-	83,274	403	0.5%
<b>Jul-19</b>	83,624	83,618	6	0.0%	83,254	370	0.4%
<b>Aug-19</b>	83,503	83,491	12	0.0%	83,238	265	0.3%
<b>Sep-19</b>	83,581	83,550	31	0.0%	83,203	378	0.5%
<b>Oct-19</b>	84,012	83,560	452	0.5%	83,200	812	1.0%
<b>Nov-19</b>	-	83,506	-	-	83,128	-	-
<b>Dec-19</b>	-	83,443	-	-	83,053	-	-
<b>Jan-20</b>	-	83,455	-	-	83,035	-	-

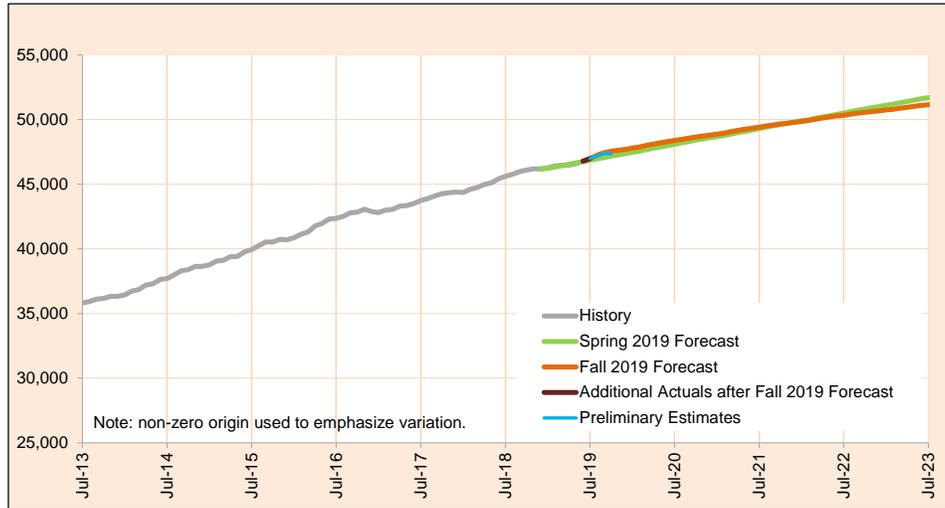
*Preliminary estimates are based on retro-active eligibility lag time.*

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**OHP: Old Age Assistance**

The Old Age Assistance (OAA) Program provides medical insurance coverage through Medicaid for individuals who are age 65 or over and eligible for federal Supplemental Security Income (SSI). The majority are also covered through Medicare.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)
Jan-19	46,266	-	-	46,231	35 0.1%
Feb-19	46,415	-	-	46,333	82 0.2%
Mar-19	46,465	-	-	46,431	34 0.1%
Apr-19	46,463	-	-	46,540	-77 -0.2%
May-19	46,595	-	-	46,651	-56 -0.1%
Jun-19	46,783	-	-	46,741	42 0.1%
Jul-19	46,979	46,992	-13 0.0%	46,850	129 0.3%
Aug-19	47,213	47,245	-32 -0.1%	46,963	250 0.5%
Sep-19	47,382	47,449	-67 -0.1%	47,059	323 0.7%
Oct-19	47,370	47,557	-187 -0.4%	47,186	184 0.4%
Nov-19	-	47,628	-	47,265	-
Dec-19	-	47,698	-	47,371	-
Jan-20	-	47,802	-	47,474	-

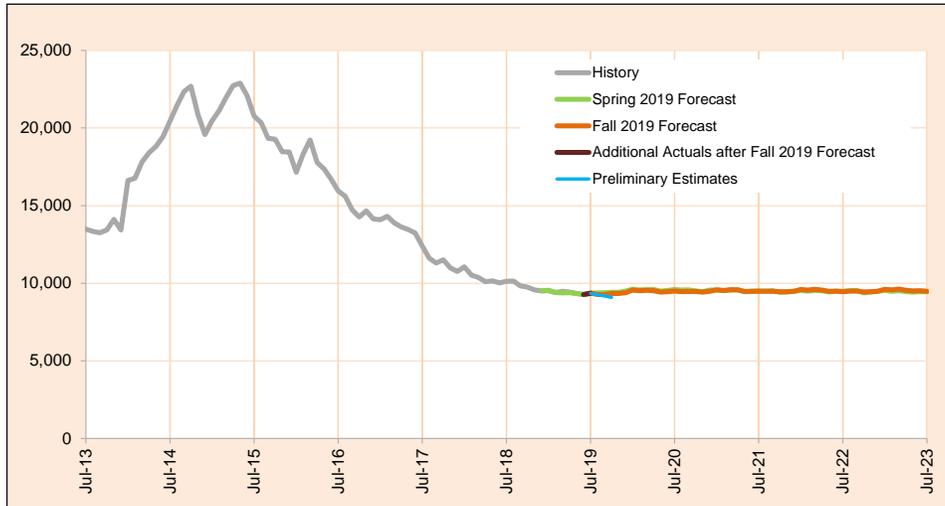
Preliminary estimates are based on retro-active eligibility lag time.

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**OHP: Pregnant Women**

Pregnant Women (PW) provides medical insurance coverage to pregnant women with income levels up to 185% of the Federal Poverty Level (FPL). The coverage is extended for two months after the birth of the child.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Jan-19	9,542	-	-	-	9,522	20	0.2%
Feb-19	9,400	-	-	-	9,400	0	0.0%
Mar-19	9,484	-	-	-	9,378	106	1.1%
Apr-19	9,427	-	-	-	9,385	42	0.4%
May-19	9,340	-	-	-	9,333	7	0.1%
Jun-19	9,270	-	-	-	9,274	-4	0.0%
Jul-19	9,352	9,368	-16	-0.2%	9,361	-9	-0.1%
Aug-19	9,245	9,272	-27	-0.3%	9,374	-129	-1.4%
Sep-19	9,183	9,268	-85	-0.9%	9,388	-205	-2.2%
Oct-19	9,089	9,343	-254	-2.7%	9,410	-321	-3.4%
Nov-19	-	9,336	-	-	9,415	-	-
Dec-19	-	9,389	-	-	9,496	-	-
Jan-20	-	9,554	-	-	9,611	-	-

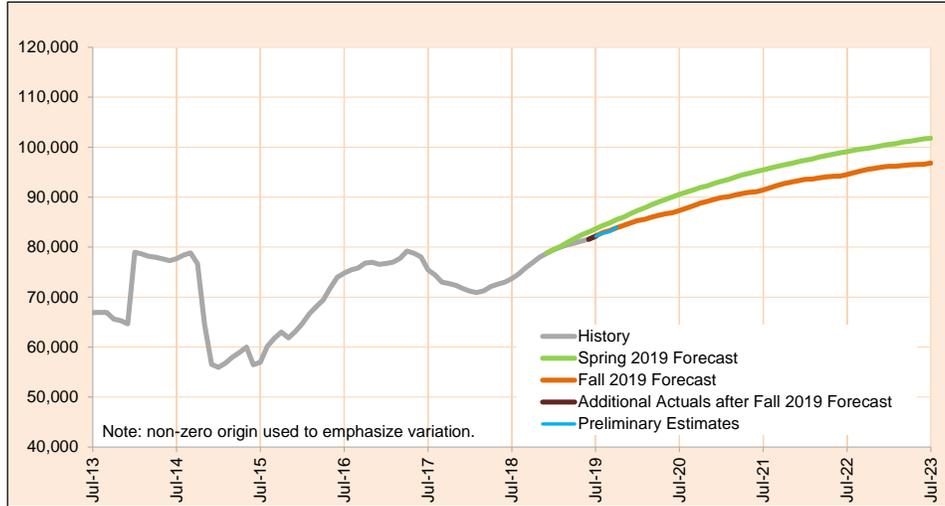
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**OHP: Parent, Other Caretaker, Relative**

Parent, Other Caretaker, Relative (PCR) is a program for adults that have one or more qualifying children and have low income levels (under 38% FPL). In the past, PCR included adults and children, but post-ACA, the caseload includes adults only. The children are enrolled in Children's Medicaid.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
<b>Jan-19</b>	79,439	-	-	-	79,518	-79	-0.1%
<b>Feb-19</b>	80,018	-	-	-	80,145	-127	-0.2%
<b>Mar-19</b>	80,485	-	-	-	80,967	-482	-0.6%
<b>Apr-19</b>	80,831	-	-	-	81,749	-918	-1.1%
<b>May-19</b>	81,220	-	-	-	82,443	-1,223	-1.5%
<b>Jun-19</b>	81,560	-	-	-	83,011	-1,451	-1.7%
<b>Jul-19</b>	82,169	82,223	-54	-0.1%	83,660	-1,491	-1.8%
<b>Aug-19</b>	82,784	82,898	-114	-0.1%	84,313	-1,529	-1.8%
<b>Sep-19</b>	83,112	83,314	-202	-0.2%	84,847	-1,735	-2.0%
<b>Oct-19</b>	83,990	83,874	116	0.1%	85,493	-1,503	-1.8%
<b>Nov-19</b>	-	84,330	-	-	86,000	-	-
<b>Dec-19</b>	-	84,834	-	-	86,671	-	-
<b>Jan-20</b>	-	85,300	-	-	87,316	-	-

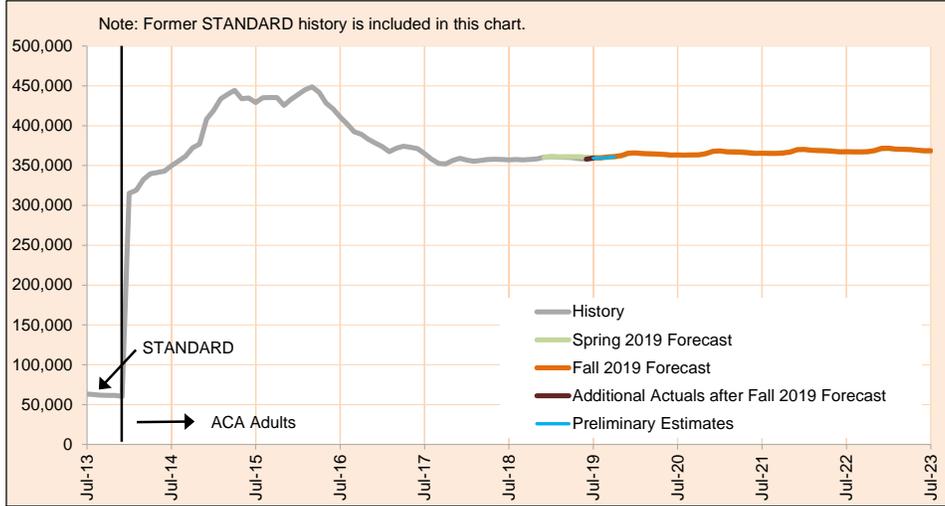
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**OHP: ACA Adults**

The ACA Adults program provides medical insurance coverage to adults with income levels up to 133% of the Federal Poverty Level (FPL). Pre-ACA, this much smaller caseload was called STANDARD and clients were eligible for a reduced set of benefits.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Jan-19	361,060	-	-	-	361,217	-157	0.0%
Feb-19	360,718	-	-	-	360,992	-274	-0.1%
Mar-19	360,482	-	-	-	361,172	-690	-0.2%
Apr-19	359,898	-	-	-	361,217	-1,319	-0.4%
May-19	358,559	-	-	-	361,097	-2,538	-0.7%
Jun-19	358,041	-	-	-	360,402	-2,361	-0.7%
Jul-19	359,373	359,543	-170	0.0%	360,037	-664	-0.2%
Aug-19	359,069	359,500	-431	-0.1%	360,169	-1,100	-0.3%
Sep-19	360,028	360,982	-954	-0.3%	359,966	62	0.0%
Oct-19	360,867	361,314	-447	-0.1%	360,441	426	0.1%
Nov-19	-	362,703	-	-	361,953	-	-
Dec-19	-	365,694	-	-	364,779	-	-
Jan-20	-	365,952	-	-	365,448	-	-

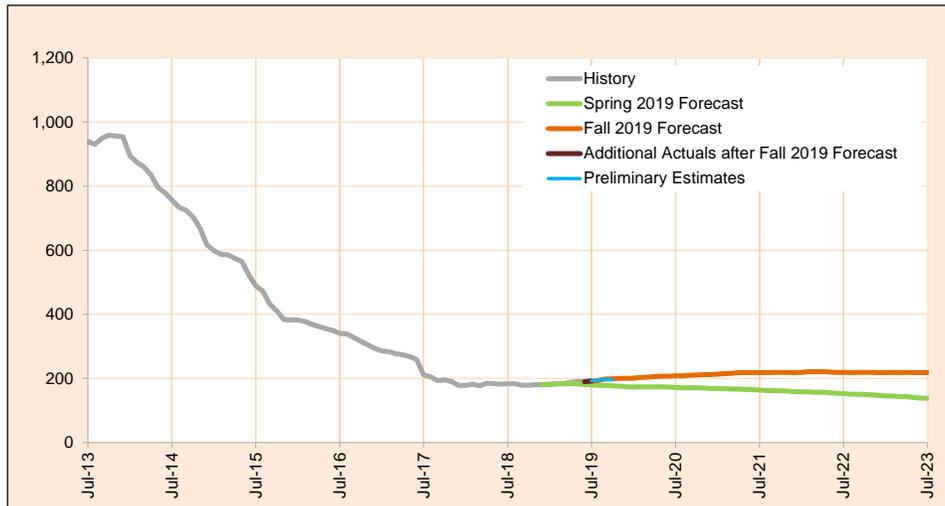
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**Other: Breast and Cervical Cancer Treatment Program**

The Breast and Cervical Cancer Treatment Program provides medical benefits for women who are diagnosed with breast or cervical cancer through the Breast and Cervical Cancer Early Detection program administered by the Public Health Division through county health departments and tribal health clinics. After determining eligibility, the client receives all Medicaid services, including mental and dental health. A client is eligible until she reaches the age of 65, obtains creditable coverage or ends treatment.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Jan-19	182	-	-	-	181	1	0.6%
Feb-19	184	-	-	-	183	1	0.5%
Mar-19	184	-	-	-	183	1	0.5%
Apr-19	188	-	-	-	184	4	2.2%
May-19	191	-	-	-	183	8	4.4%
Jun-19	190	-	-	-	181	9	5.0%
Jul-19	192	191	1	0.5%	180	12	6.7%
Aug-19	195	194	1	0.5%	178	17	9.6%
Sep-19	198	198	0	0.0%	178	20	11.2%
Oct-19	196	199	-3	-1.5%	177	19	10.7%
Nov-19	-	200	-	-	176	-	-
Dec-19	-	200	-	-	174	-	-
Jan-20	-	201	-	-	173	-	-

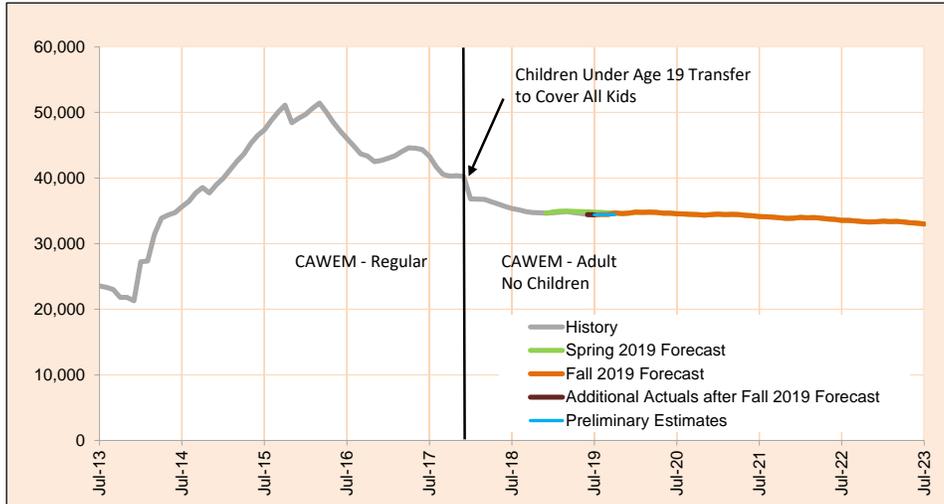
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**Other: CAWEM - Adult**

CAWEM - Adult (formerly CAWEM - Regular) provides only emergency medical care for those who would qualify for Medicaid if they meet the citizenship/residency requirements. All children under age 19 transferred out of this program on January 2018 and into Cover All Kids. This program is adults only from that point forward.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Jan-19	34,691	-	-	-	34,821	-130	-0.4%
Feb-19	34,779	-	-	-	34,944	-165	-0.5%
Mar-19	34,885	-	-	-	34,933	-48	-0.1%
Apr-19	34,721	-	-	-	34,929	-208	-0.6%
May-19	34,624	-	-	-	34,896	-272	-0.8%
Jun-19	34,424	-	-	-	34,840	-416	-1.2%
Jul-19	34,390	34,380	10	0.0%	34,803	-413	-1.2%
Aug-19	34,431	34,411	20	0.1%	34,773	-342	-1.0%
Sep-19	34,420	34,422	-2	0.0%	34,680	-260	-0.7%
Oct-19	34,417	34,665	-248	-0.7%	34,665	-248	-0.7%
Nov-19	-	34,580	-	-	34,580	-	-
Dec-19	-	34,647	-	-	34,647	-	-
Jan-20	-	34,785	-	-	34,785	-	-

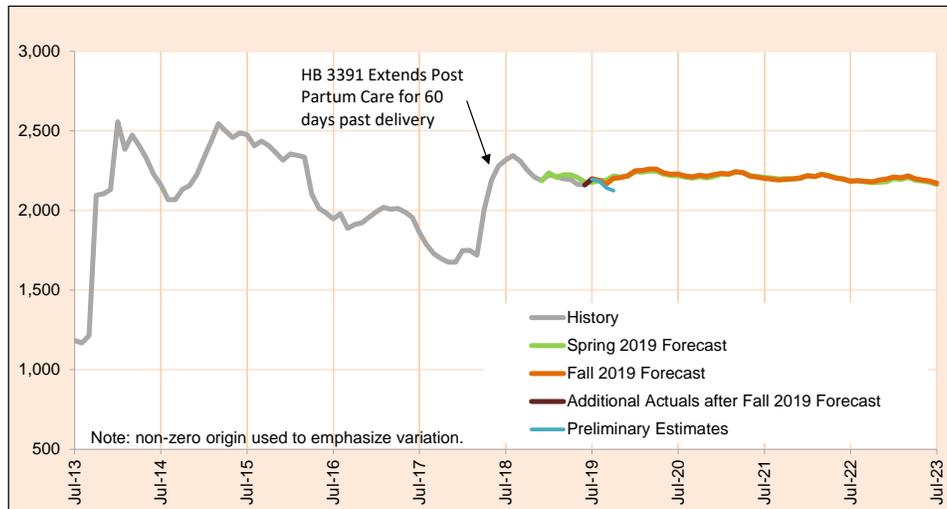
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Other: CAWEM - Prenatal

CAWEM - Prenatal covers all pre-natal medical services (plus up to 2 months postpartum) for individuals who would qualify for Medicaid if they met the citizenship/residency requirements.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Jan-19	2,225	-	-	-	2,237	-12	-0.5%
Feb-19	2,215	-	-	-	2,210	5	0.2%
Mar-19	2,199	-	-	-	2,225	-26	-1.2%
Apr-19	2,195	-	-	-	2,225	-30	-1.3%
May-19	2,164	-	-	-	2,208	-44	-2.0%
Jun-19	2,161	-	-	-	2,179	-18	-0.8%
Jul-19	2,197	2,201	-4	-0.2%	2,177	20	0.9%
Aug-19	2,185	2,191	-6	-0.3%	2,187	-2	-0.1%
Sep-19	2,143	2,167	-24	-1.1%	2,190	-47	-2.1%
Oct-19	2,125	2,202	-77	-3.5%	2,217	-92	-4.1%
Nov-19	-	2,207	-	-	2,211	-	-
Dec-19	-	2,219	-	-	2,214	-	-
Jan-20	-	2,250	-	-	2,243	-	-

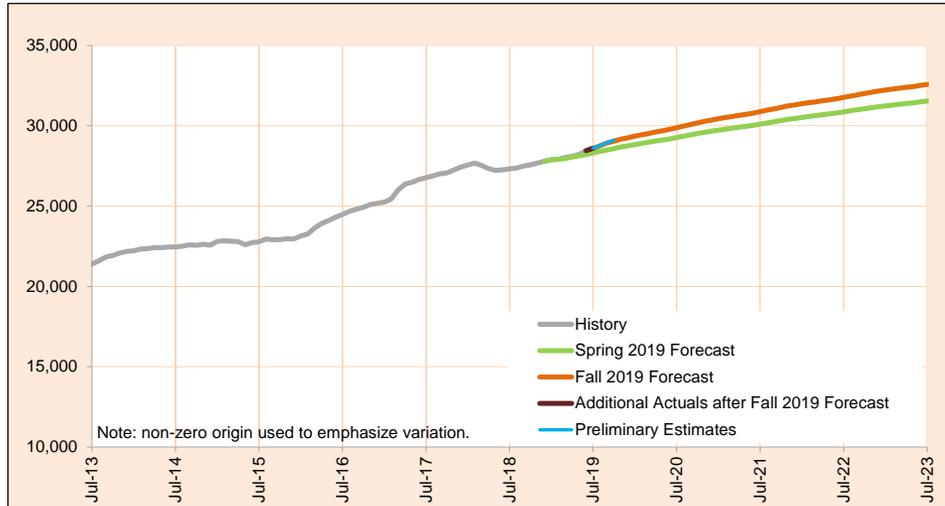
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**Other: Qualified Medicare Beneficiary**

Qualified Medicare Beneficiary (QMB) clients meet the criteria for both Medicare and Medicaid participation. OHA pays for Medicare Part A and Part B premiums as well as any applicable coinsurance and/or deductibles not exceeding the Department's fee schedule.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)
Jan-19	27,889	-	-	27,882	7
Feb-19	27,920	-	-	27,911	9
Mar-19	28,033	-	-	27,973	60
Apr-19	28,103	-	-	28,056	47
May-19	28,227	-	-	28,128	99
Jun-19	28,453	-	-	28,210	243
Jul-19	28,605	28,600	5	28,304	301
Aug-19	28,765	28,758	7	28,407	358
Sep-19	28,940	28,932	8	28,493	447
Oct-19	29,116	29,046	70	28,587	529
Nov-19	-	29,164	-	28,682	-
Dec-19	-	29,258	-	28,756	-
Jan-20	-	29,358	-	28,838	-

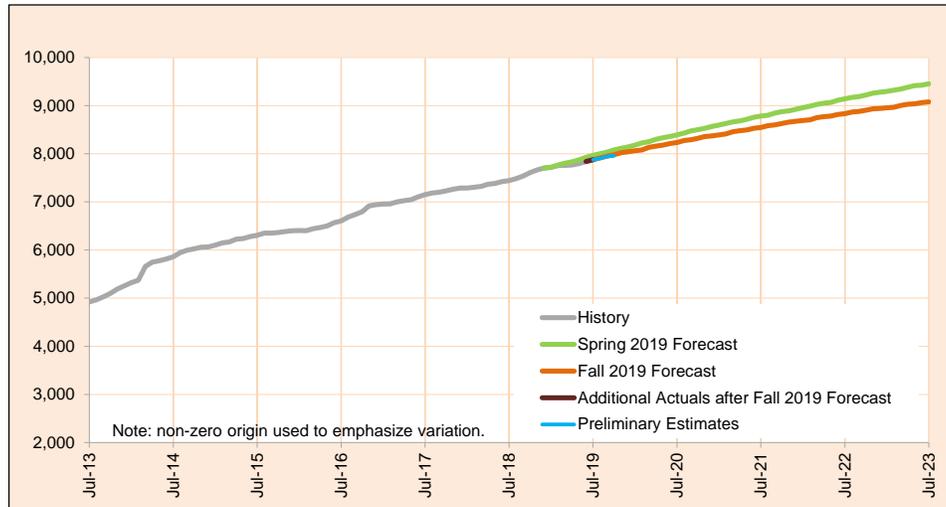
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**Medicare - Part A**

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part A is a count of individuals receiving state assistance with Medicare Part A premiums, regardless of what caseload group they are in.



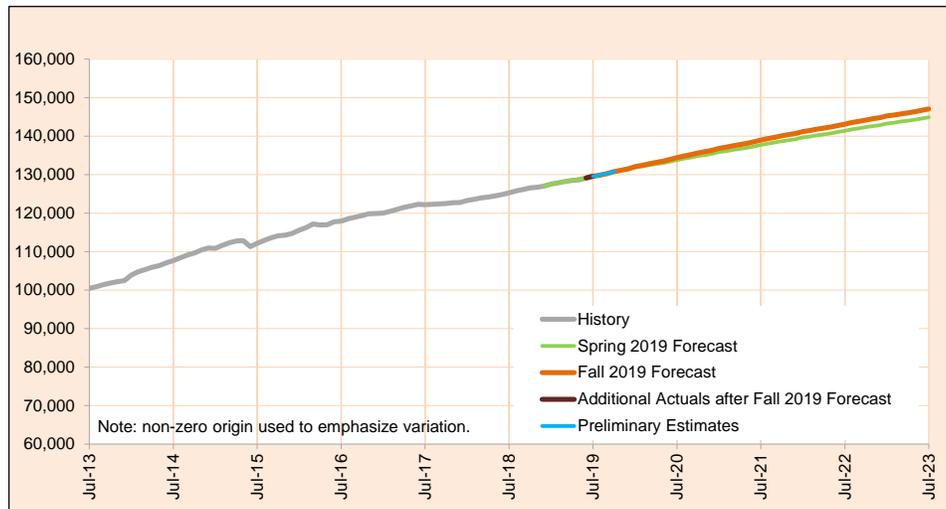
Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Jan-19	7,716	-	-	-	7,720	-4	-0.1%
Feb-19	7,756	-	-	-	7,768	-12	-0.2%
Mar-19	7,761	-	-	-	7,806	-45	-0.6%
Apr-19	7,768	-	-	-	7,835	-67	-0.9%
May-19	7,798	-	-	-	7,875	-77	-1.0%
Jun-19	7,840	-	-	-	7,926	-86	-1.1%
Jul-19	7,876	7,878	-2	0.0%	7,968	-92	-1.2%
Aug-19	7,905	7,913	-8	-0.1%	8,000	-95	-1.2%
Sep-19	7,946	7,949	-3	0.0%	8,033	-87	-1.1%
Oct-19	7,959	7,980	-21	-0.3%	8,081	-122	-1.5%
Nov-19	-	8,022	-	-	8,115	-	-
Dec-19	-	8,041	-	-	8,142	-	-
Jan-20	-	8,062	-	-	8,179	-	-

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**Medicare - Part B**

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part B is a count of individuals receiving state assistance with Medicare Part B premiums, regardless of what caseload group they are in.



Month	Actual	Fall 2019 Forecast	Over/Under Forecast (Fall 2019)		Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	
Jan-19	127,540	-	-	-	127,482	58	0.0%
Feb-19	127,858	-	-	-	127,884	-26	0.0%
Mar-19	128,205	-	-	-	128,212	-7	0.0%
Apr-19	128,463	-	-	-	128,518	-55	0.0%
May-19	128,641	-	-	-	128,848	-207	-0.2%
Jun-19	129,122	-	-	-	129,222	-100	-0.1%
Jul-19	129,587	129,577	10	0.0%	129,652	-65	-0.1%
Aug-19	129,871	129,855	16	0.0%	130,039	-168	-0.1%
Sep-19	130,309	130,266	43	0.0%	130,353	-44	0.0%
Oct-19	130,816	130,761	55	0.0%	130,760	56	0.0%
Nov-19	-	131,134	-	-	131,051	-	-
Dec-19	-	131,507	-	-	131,353	-	-
Jan-20	-	132,095	-	-	131,859	-	-

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Total Health Systems - Medicaid					Total Oregon Health Plan				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Feb-19	1,055,775	1,056,242	-467	0.0%	Feb-19	990,677	990,994	-317	0.0%
Mar-19	1,056,255	1,060,868	-4,613	-0.4%	Mar-19	990,954	995,326	-4,372	-0.4%
Apr-19	1,055,626	1,055,255	371	0.0%	Apr-19	990,419	990,126	293	0.0%
May-19	1,054,037	1,057,778	-3,741	-0.4%	May-19	988,831	992,282	-3,451	-0.3%
Jun-19	1,052,517	1,054,615	-2,098	-0.2%	Jun-19	987,289	989,127	-1,838	-0.2%
Jul-19	1,054,738	1,055,496	-758	-0.1%	Jul-19	989,354	989,932	-578	-0.1%
<b>Average</b>				<b>-0.2%</b>	<b>Average</b>				<b>-0.2%</b>

Total Other Medicaid					Cover All Kids				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Feb-19	65,098	65,248	-150	-0.2%	Feb-19	5,368	5,375	-7	-0.1%
Mar-19	65,301	65,542	-241	-0.4%	Mar-19	5,507	5,580	-73	-1.3%
Apr-19	65,207	65,129	78	0.1%	Apr-19	5,633	5,494	139	2.5%
May-19	65,206	65,496	-290	-0.4%	May-19	5,768	5,872	-104	-1.8%
Jun-19	65,228	65,488	-260	-0.4%	Jun-19	5,865	5,923	-58	-1.0%
Jul-19	65,384	65,564	-180	-0.3%	Jul-19	6,004	6,034	-30	-0.5%
<b>Average</b>				<b>-0.3%</b>	<b>Average</b>				<b>-0.4%</b>

OHP: Children's Medicaid					OHP: Children's Health Insurance Program				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Feb-19	301,502	301,429	73	0.0%	Feb-19	88,925	89,096	-171	-0.2%
Mar-19	301,327	303,223	-1,896	-0.6%	Mar-19	88,974	90,093	-1,119	-1.2%
Apr-19	300,605	300,129	476	0.2%	Apr-19	89,390	90,437	-1,047	-1.2%
May-19	299,609	300,398	-789	-0.3%	May-19	89,702	89,826	-124	-0.1%
Jun-19	298,001	298,457	-456	-0.2%	Jun-19	89,930	90,012	-82	-0.1%
Jul-19	297,631	297,259	372	0.1%	Jul-19	90,268	90,054	214	0.2%
<b>Average</b>				<b>-0.1%</b>	<b>Average</b>				<b>-0.4%</b>

OHP: Foster, Substitute and Adoption Care					OHP: Aid to the Blind and Disabled				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Feb-19	20,104	20,128	-24	-0.1%	Feb-19	83,595	83,471	124	0.1%
Mar-19	20,130	20,109	21	0.1%	Mar-19	83,607	83,519	88	0.1%
Apr-19	20,065	20,067	-2	0.0%	Apr-19	83,740	83,569	171	0.2%
May-19	20,046	20,058	-12	-0.1%	May-19	83,760	83,771	-11	0.0%
Jun-19	20,027	20,055	-28	-0.1%	Jun-19	83,677	83,671	6	0.0%
Jul-19	19,958	19,980	-22	-0.1%	Jul-19	83,624	83,712	-88	-0.1%
<b>Average</b>				<b>-0.1%</b>	<b>Average</b>				<b>0.1%</b>

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OHP: Old Age Assistance					OHP: Pregnant Women				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Feb-19	46,415	46,333	82	0.2%	Feb-19	9,400	9,400	0	0.0%
Mar-19	46,465	46,437	28	0.1%	Mar-19	9,484	9,519	-35	-0.4%
Apr-19	46,463	46,074	389	0.8%	Apr-19	9,427	9,487	-60	-0.6%
May-19	46,595	46,615	-20	0.0%	May-19	9,340	9,417	-77	-0.8%
Jun-19	46,783	46,773	10	0.0%	Jun-19	9,270	9,358	-88	-0.9%
Jul-19	46,979	46,987	-8	0.0%	Jul-19	9,352	9,410	-58	-0.6%
<b>Average</b>				<b>0.2%</b>	<b>Average</b>				<b>-0.6%</b>

OHP: Parent, Other Caretaker, Relative					OHP: ACA Adults				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Feb-19	80,018	80,145	-127	-0.2%	Feb-19	360,718	360,992	-274	-0.1%
Mar-19	80,485	80,628	-143	-0.2%	Mar-19	360,482	361,798	-1,316	-0.4%
Apr-19	80,831	80,758	73	0.1%	Apr-19	359,898	359,605	293	0.1%
May-19	81,220	81,641	-421	-0.5%	May-19	358,559	360,556	-1,997	-0.6%
Jun-19	81,560	81,811	-251	-0.3%	Jun-19	358,041	358,990	-949	-0.3%
Jul-19	82,169	82,699	-530	-0.6%	Jul-19	359,373	359,831	-458	-0.1%
<b>Average</b>				<b>-0.3%</b>	<b>Average</b>				<b>-0.2%</b>

Other: Breast and Cervical Cancer Treatment Program					Other: CAWEM - Regular				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Feb-19	184	183	1	0.5%	Feb-19	34,779	34,944	-165	-0.5%
Mar-19	184	184	0	0.0%	Mar-19	34,885	35,097	-212	-0.6%
Apr-19	188	187	1	0.5%	Apr-19	34,721	34,712	9	0.0%
May-19	191	190	1	0.5%	May-19	34,624	34,887	-263	-0.8%
Jun-19	190	192	-2	-1.0%	Jun-19	34,424	34,634	-210	-0.6%
Jul-19	192	191	1	0.5%	Jul-19	34,390	34,561	-171	-0.5%
<b>Average</b>				<b>0.2%</b>	<b>Average</b>				<b>-0.5%</b>

Other: CAWEM - Prenatal					Other: Qualified Medicare Beneficiary				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Feb-19	2,215	2,210	5	0.2%	Feb-19	27,920	27,911	9	0.0%
Mar-19	2,199	2,200	-1	0.0%	Mar-19	28,033	28,061	-28	-0.1%
Apr-19	2,195	2,156	39	1.8%	Apr-19	28,103	28,074	29	0.1%
May-19	2,164	2,175	-11	-0.5%	May-19	28,227	28,244	-17	-0.1%
Jun-19	2,161	2,175	-14	-0.6%	Jun-19	28,453	28,487	-34	-0.1%
Jul-19	2,197	2,228	-31	-1.4%	Jul-19	28,605	28,584	21	0.1%
<b>Average</b>				<b>-0.1%</b>	<b>Average</b>				<b>0.0%</b>