

OCTOBER 2020

Total Health Systems - Medicaid					Total Oregon Health Plan				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jan-20	1,070,798	1,069,933	865	0.1%	Jan-20	1,004,400	1,003,580	820	0.1%
Feb-20	1,072,255	1,069,923	2,332	0.2%	Feb-20	1,005,680	1,003,407	2,273	0.2%
Mar-20	1,078,059	1,079,184	-1,125	-0.1%	Mar-20	1,011,093	1,012,128	-1,035	-0.1%
Apr-20	1,098,722	1,106,954	-8,232	-0.7%	Apr-20	1,030,470	1,038,444	-7,974	-0.8%
May-20	1,113,095	1,113,858	-763	-0.1%	May-20	1,043,970	1,044,697	-727	-0.1%
Jun-20	1,127,133	1,128,262	-1,129	-0.1%	Jun-20	1,057,280	1,058,444	-1,164	-0.1%
Average				-0.1%	Average				-0.1%

Total Other Medicaid					Cover All Kids				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jan-20	66,398	66,353	45	0.1%	Jan-20	6,371	6,383	-12	-0.2%
Feb-20	66,575	66,516	59	0.1%	Feb-20	6,426	6,433	-7	-0.1%
Mar-20	66,966	67,056	-90	-0.1%	Mar-20	6,395	6,460	-65	-1.0%
Apr-20	68,252	68,510	-258	-0.4%	Apr-20	6,400	6,452	-52	-0.8%
May-20	69,125	69,161	-36	-0.1%	May-20	6,462	6,500	-38	-0.6%
Jun-20	69,853	69,818	35	0.1%	Jun-20	6,475	6,519	-44	-0.7%
Average				-0.1%	Average				-0.6%

OHP: Children's Medicaid					OHP: Children's Health Insurance Program				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jan-20	296,979	296,545	434	0.1%	Jan-20	92,193	91,976	217	0.2%
Feb-20	297,169	296,827	342	0.1%	Feb-20	91,619	91,305	314	0.3%
Mar-20	297,240	297,945	-705	-0.2%	Mar-20	91,628	91,832	-204	-0.2%
Apr-20	302,091	304,060	-1,969	-0.6%	Apr-20	91,425	92,490	-1,065	-1.2%
May-20	308,179	308,441	-262	-0.1%	May-20	89,609	89,658	-49	-0.1%
Jun-20	309,629	310,013	-384	-0.1%	Jun-20	90,748	90,848	-100	-0.1%
Average				-0.1%	Average				-0.2%

OHP: Foster, Substitute and Adoption Care					OHP: Aid to the Blind and Disabled				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jan-20	19,932	19,936	-4	0.0%	Jan-20	84,821	84,818	3	0.0%
Feb-20	19,859	19,857	2	0.0%	Feb-20	84,764	84,752	12	0.0%
Mar-20	19,817	19,871	-54	-0.3%	Mar-20	84,890	84,916	-26	0.0%
Apr-20	19,742	19,788	-46	-0.2%	Apr-20	84,840	84,834	6	0.0%
May-20	19,727	19,647	80	0.4%	May-20	84,694	84,699	-5	0.0%
Jun-20	19,619	19,710	-91	-0.5%	Jun-20	84,604	84,616	-12	0.0%
Average				-0.1%	Average				0.0%

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OHP: Old Age Assistance

Month	Actual	Preliminary Estimates	Variance	%
Jan-20	47,694	47,637	57	0.1%
Feb-20	47,905	47,871	34	0.1%
Mar-20	47,932	48,018	-86	-0.2%
Apr-20	48,107	48,153	-46	-0.1%
May-20	48,360	48,393	-33	-0.1%
Jun-20	48,574	48,616	-42	-0.1%

Average **0.0%**

OHP: Pregnant Women

Month	Actual	Preliminary Estimates	Variance	%
Jan-20	9,044	9,011	33	0.4%
Feb-20	8,953	8,952	1	0.0%
Mar-20	8,978	9,114	-136	-1.5%
Apr-20	8,973	9,043	-70	-0.8%
May-20	9,470	9,288	182	2.0%
Jun-20	8,928	8,705	223	2.6%

Average **0.4%**

OHP: Parent, Other Caretaker, Relative

Month	Actual	Preliminary Estimates	Variance	%
Jan-20	84,639	84,518	121	0.1%
Feb-20	84,786	84,650	136	0.2%
Mar-20	84,910	85,014	-104	-0.1%
Apr-20	88,163	88,840	-677	-0.8%
May-20	89,767	89,779	-12	0.0%
Jun-20	90,285	90,200	85	0.1%

Average **-0.1%**

OHP: ACA Adults

Month	Actual	Preliminary Estimates	Variance	%
Jan-20	369,098	369,139	-41	0.0%
Feb-20	370,625	369,193	1,432	0.4%
Mar-20	375,698	375,418	280	0.1%
Apr-20	387,129	391,236	-4,107	-1.0%
May-20	394,164	394,792	-628	-0.2%
Jun-20	404,893	405,736	-843	-0.2%

Average **-0.2%**

Other: Breast and Cervical Cancer Treatment Program

Month	Actual	Preliminary Estimates	Variance	%
Jan-20	201	200	1	0.5%
Feb-20	199	201	-2	-1.0%
Mar-20	201	208	-7	-3.4%
Apr-20	195	198	-3	-1.5%
May-20	195	194	1	0.5%
Jun-20	193	194	-1	-0.5%

Average **-0.9%**

Other: CAWEM - Regular

Month	Actual	Preliminary Estimates	Variance	%
Jan-20	34,570	34,514	56	0.2%
Feb-20	34,602	34,537	65	0.2%
Mar-20	34,725	34,785	-60	-0.2%
Apr-20	35,677	35,893	-216	-0.6%
May-20	36,253	36,293	-40	-0.1%
Jun-20	36,808	36,810	-2	0.0%

Average **-0.1%**

Other: CAWEM - Prenatal

Month	Actual	Preliminary Estimates	Variance	%
Jan-20	2,060	2,058	2	0.1%
Feb-20	2,030	2,037	-7	-0.3%
Mar-20	1,969	1,994	-25	-1.3%
Apr-20	2,014	2,008	6	0.3%
May-20	2,197	2,171	26	1.2%
Jun-20	2,377	2,317	60	2.6%

Average **0.4%**

Other: Qualified Medicare Beneficiary

Month	Actual	Preliminary Estimates	Variance	%
Jan-20	29,567	29,581	-14	0.0%
Feb-20	29,744	29,741	3	0.0%
Mar-20	30,071	30,069	2	0.0%
Apr-20	30,366	30,411	-45	-0.1%
May-20	30,480	30,503	-23	-0.1%
Jun-20	30,475	30,497	-22	-0.1%

Average **-0.1%**