

Monthly Caseload Forecast Variance Report
Oregon Health Authority
Health Systems Medicaid

SEPTEMBER 2019

For the most recent month with finalized numbers – May 2019 – the Total Health Systems - Medicaid caseload was 0.2 percent lower than forecast (2,049 individuals). The most recent preliminary estimate – August 2019 – is 0.1 percent lower than forecast (1,420 individuals). For August 2019, the top three caseloads with the largest numerical variances are: PCR - 1,629; ACA - 948; and CHIP - 746. The top three caseloads with the largest percentage variances are: BCCTP - 9.0%; Cover All Kids - 8.7%; and PCR - 1.9%.

Total Health Systems - Medicaid

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Mar-19	1,056,255	1,056,422	-167	0.0%
Apr-19	1,055,626	1,056,521	-895	-0.1%
May-19	1,054,037	1,056,086	-2,049	-0.2%
Jun-19	1,052,506	1,054,355	-1,849	-0.2%
Jul-19	1,054,683	1,054,418	265	0.0%
Aug-19	1,054,258	1,055,678	-1,420	-0.1%

Actuals by Age: Total Health Systems - Medicaid

Month	Total	0-18	19-64	65+
Mar-19	1,056,255	39.7%	54.2%	6.1%
Apr-19	1,055,626	39.7%	54.2%	6.2%
May-19	1,054,037	39.7%	54.1%	6.2%
Jun-19	1,052,506	39.6%	54.2%	6.2%
Jul-19	1,054,683	39.5%	54.3%	6.3%
Aug-19	1,054,258	39.4%	54.3%	6.3%

Total Oregon Health Plan

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Mar-19	990,954	991,108	-154	0.0%
Apr-19	990,419	991,127	-708	-0.1%
May-19	988,831	990,671	-1,840	-0.2%
Jun-19	987,293	988,945	-1,652	-0.2%
Jul-19	989,370	988,954	416	0.0%
Aug-19	988,842	990,133	-1,291	-0.1%

Total Other Medicaid

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Mar-19	65,301	65,314	-13	0.0%
Apr-19	65,207	65,394	-187	-0.3%
May-19	65,206	65,415	-209	-0.3%
Jun-19	65,213	65,410	-197	-0.3%
Jul-19	65,313	65,464	-151	-0.2%
Aug-19	65,416	65,545	-129	-0.2%

OHP: Children's Medicaid

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Mar-19	301,327	300,462	865	0.3%
Apr-19	300,605	299,515	1,090	0.4%
May-19	299,609	298,515	1,094	0.4%
Jun-19	298,028	297,231	797	0.3%
Jul-19	297,680	296,832	848	0.3%
Aug-19	297,207	296,930	277	0.1%

Actuals by Age: Children's Medicaid

Month	Total	under 1	1-5	6+
Mar-19	301,327	7.4%	28.1%	64.5%
Apr-19	300,605	7.4%	28.1%	64.5%
May-19	299,609	7.4%	28.1%	64.6%
Jun-19	298,028	7.4%	28.1%	64.5%
Jul-19	297,680	7.4%	28.0%	64.6%
Aug-19	297,207	7.4%	28.1%	64.5%

OHP: Children's Health Insurance Program

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Mar-19	88,974	89,166	-192	-0.2%
Apr-19	89,390	89,255	135	0.2%
May-19	89,702	89,249	453	0.5%
Jun-19	89,895	89,024	871	1.0%
Jul-19	90,151	88,998	1,153	1.3%
Aug-19	89,954	89,208	746	0.8%

Actuals by Age: Children's Health Insurance Program

Month	Total	under 1	1-5	6+
Mar-19	88,974	0.8%	27.9%	71.2%
Apr-19	89,390	0.8%	27.8%	71.4%
May-19	89,702	0.8%	27.7%	71.4%
Jun-19	89,895	0.9%	27.6%	71.5%
Jul-19	90,151	0.9%	27.5%	71.6%
Aug-19	89,954	0.9%	27.4%	71.7%

The last 3 months of actuals are preliminary estimates and subject to change.

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OHP: Foster, Substitute and Adoption Care

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Mar-19	20,130	20,092	38	0.2%
Apr-19	20,065	20,062	3	0.0%
May-19	20,046	20,030	16	0.1%
Jun-19	20,023	19,988	35	0.2%
Jul-19	19,940	19,962	-22	-0.1%
Aug-19	19,907	19,938	-31	-0.2%

Actuals by age: Foster, Substitute and Adoption Care

Month	under 1	1-5	6-18	19+
Mar-19	2.2%	19.3%	71.3%	7.2%
Apr-19	2.2%	19.1%	71.5%	7.2%
May-19	2.3%	19.0%	71.5%	7.2%
Jun-19	2.2%	18.9%	71.5%	7.3%
Jul-19	2.1%	18.8%	71.8%	7.3%
Aug-19	2.1%	18.8%	71.6%	7.5%

OHP: Aid to the Blind and Disabled

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Mar-19	83,607	83,440	167	0.2%
Apr-19	83,740	83,404	336	0.4%
May-19	83,760	83,353	407	0.5%
Jun-19	83,687	83,274	413	0.5%
Jul-19	83,625	83,254	371	0.4%
Aug-19	83,470	83,238	232	0.3%

Actuals by Age: Aid to the Blind and Disabled

Month	Total	0-18	19-64	65+
Mar-19	83,607	13.7%	85.5%	0.8%
Apr-19	83,740	13.6%	85.5%	0.9%
May-19	83,760	13.6%	85.4%	0.9%
Jun-19	83,687	13.6%	85.5%	0.9%
Jul-19	83,625	13.6%	85.5%	0.9%
Aug-19	83,470	13.6%	85.6%	0.8%

OHP: Old Age Assistance

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Mar-19	46,465	46,431	34	0.1%
Apr-19	46,463	46,540	-77	-0.2%
May-19	46,595	46,651	-56	-0.1%
Jun-19	46,765	46,741	24	0.1%
Jul-19	46,969	46,850	119	0.3%
Aug-19	47,194	46,963	231	0.5%

OHP: Pregnant Women

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Mar-19	9,484	9,378	106	1.1%
Apr-19	9,427	9,385	42	0.4%
May-19	9,340	9,333	7	0.1%
Jun-19	9,253	9,274	-21	-0.2%
Jul-19	9,324	9,361	-37	-0.4%
Aug-19	9,205	9,374	-169	-1.8%

OHP: Parent, Other Caretaker, Relative

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Mar-19	80,485	80,967	-482	-0.6%
Apr-19	80,831	81,749	-918	-1.1%
May-19	81,220	82,443	-1,223	-1.5%
Jun-19	81,540	83,011	-1,471	-1.8%
Jul-19	82,148	83,660	-1,512	-1.8%
Aug-19	82,684	84,313	-1,629	-1.9%

Actuals by Age: Parent, Other Caretaker, Relative

Month	Total	0-44	45-54	55+
Mar-19	80,485	85.5%	11.5%	3.1%
Apr-19	80,831	85.6%	11.6%	2.9%
May-19	81,220	85.4%	11.5%	3.1%
Jun-19	81,540	85.2%	11.6%	3.2%
Jul-19	82,148	85.1%	11.6%	3.4%
Aug-19	82,684	85.0%	11.6%	3.4%

OHP: ACA Adults

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Mar-19	360,482	361,172	-690	-0.2%
Apr-19	359,898	361,217	-1,319	-0.4%
May-19	358,559	361,097	-2,538	-0.7%
Jun-19	358,102	360,402	-2,300	-0.6%
Jul-19	359,533	360,037	-504	-0.1%
Aug-19	359,221	360,169	-948	-0.3%

Actuals by age: ACA Adults

Month	Total	0-44	45-54	55+
Mar-19	360,482	64.3%	17.9%	17.8%
Apr-19	359,898	64.3%	17.9%	17.8%
May-19	358,559	64.4%	17.8%	17.8%
Jun-19	358,102	64.5%	17.8%	17.7%
Jul-19	359,533	64.6%	17.8%	17.7%
Aug-19	359,221	64.6%	17.7%	17.6%

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Other: Total Citizen-Alien Waived Emergent Medical

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Mar-19	37,084	37,158	-74	-0.2%
Apr-19	36,916	37,154	-238	-0.6%
May-19	36,788	37,104	-316	-0.9%
Jun-19	36,572	37,019	-447	-1.2%
Jul-19	36,530	36,980	-450	-1.2%
Aug-19	36,455	36,960	-505	-1.4%

Actuals by Age: CAWEM

Month	Total	0-18	19-64	65+
Mar-19	37,084	0.0%	96.9%	3.1%
Apr-19	36,916	0.0%	96.9%	3.1%
May-19	36,788	0.0%	96.9%	3.1%
Jun-19	36,572	0.0%	96.8%	3.2%
Jul-19	36,530	0.0%	96.8%	3.2%
Aug-19	36,455	0.0%	96.8%	3.2%

Other: CAWEM - Adult (Formerly Regular)

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Mar-19	34,885	34,933	-48	-0.1%
Apr-19	34,721	34,929	-208	-0.6%
May-19	34,624	34,896	-272	-0.8%
Jun-19	34,412	34,840	-428	-1.2%
Jul-19	34,331	34,803	-472	-1.4%
Aug-19	34,269	34,773	-504	-1.4%

Other: CAWEM - Prenatal

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Mar-19	2,199	2,225	-26	-1.2%
Apr-19	2,195	2,225	-30	-1.3%
May-19	2,164	2,208	-44	-2.0%
Jun-19	2,160	2,179	-19	-0.9%
Jul-19	2,199	2,177	22	1.0%
Aug-19	2,186	2,187	-1	0.0%

Other: Breast and Cervical Cancer Treatment Program

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Mar-19	184	183	1	0.5%
Apr-19	188	184	4	2.2%
May-19	191	183	8	4.4%
Jun-19	191	181	10	5.5%
Jul-19	191	180	11	6.1%
Aug-19	194	178	16	9.0%

Other: Qualified Medicare Beneficiary

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Mar-19	28,033	27,973	60	0.2%
Apr-19	28,103	28,056	47	0.2%
May-19	28,227	28,128	99	0.4%
Jun-19	28,450	28,210	240	0.9%
Jul-19	28,592	28,304	288	1.0%
Aug-19	28,767	28,407	360	1.3%

Cover All Kids

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Mar-19	5,507	5,454	53	1.0%
Apr-19	5,633	5,486	147	2.7%
May-19	5,768	5,516	252	4.6%
Jun-19	5,861	5,543	318	5.7%
Jul-19	5,996	5,573	423	7.6%
Aug-19	6,091	5,601	490	8.7%

Actuals by Age: Cover All Kids

Month	under 1	1-5	6-18	Prenatal
Mar-19	0.2%	13.2%	85.9%	0.7%
Apr-19	0.3%	13.5%	85.3%	0.8%
May-19	0.3%	14.1%	84.9%	0.8%
Jun-19	0.4%	14.3%	84.6%	0.8%
Jul-19	0.4%	14.6%	84.2%	0.8%
Aug-19	0.4%	14.8%	84.0%	0.8%

Medicare - Part A

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Mar-19	7,761	7,806	-45	-0.6%
Apr-19	7,768	7,835	-67	-0.9%
May-19	7,798	7,875	-77	-1.0%
Jun-19	7,841	7,926	-85	-1.1%
Jul-19	7,879	7,968	-89	-1.1%
Aug-19	7,925	8,000	-75	-0.9%

Medicare - Part B

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Mar-19	128,205	128,212	-7	0.0%
Apr-19	128,463	128,518	-55	0.0%
May-19	128,641	128,848	-207	-0.2%
Jun-19	129,152	129,222	-70	-0.1%
Jul-19	129,645	129,652	-7	0.0%
Aug-19	130,104	130,039	65	0.0%

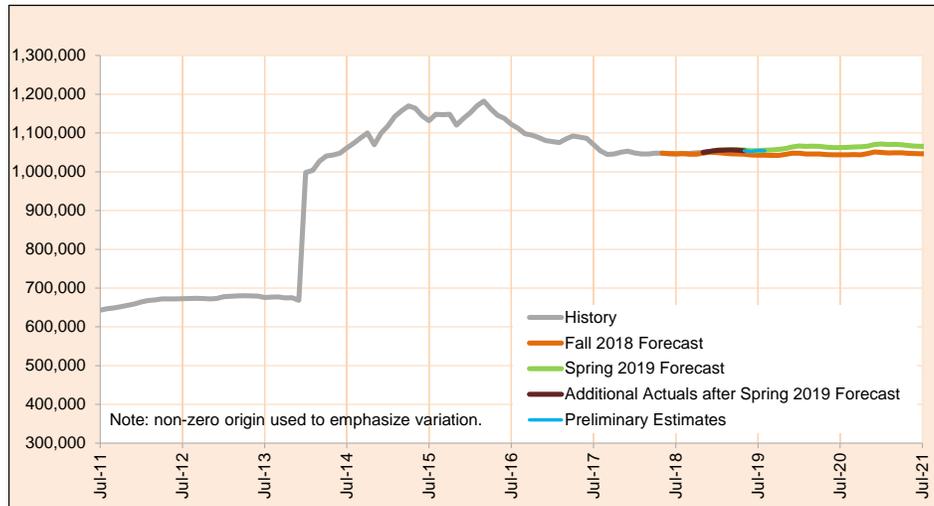
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Total Health Systems - Medicaid

Health Systems - Medicaid administers state programs that provide medical coverage to low-income Oregonians, such as the Oregon Health Plan/Medicaid and the Children's Health Insurance Program. These services include: OHP and Other. They do not include Cover All Kids or Partial Duals



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Nov-18	1,050,005	-	-	-	1,047,873	2,132	0.2%
Dec-18	1,052,494	1,052,228	266	0.0%	1,050,298	2,196	0.2%
Jan-19	1,055,364	1,055,580	-216	0.0%	1,049,438	5,926	0.6%
Feb-19	1,055,775	1,056,242	-467	0.0%	1,047,764	8,011	0.8%
Mar-19	1,056,255	1,056,422	-167	0.0%	1,046,298	9,957	1.0%
Apr-19	1,055,626	1,056,521	-895	-0.1%	1,045,761	9,865	0.9%
May-19	1,054,037	1,056,086	-2,049	-0.2%	1,045,145	8,892	0.9%
Jun-19	1,052,506	1,054,355	-1,849	-0.2%	1,043,502	9,004	0.9%
Jul-19	1,054,683	1,054,418	265	0.0%	1,042,913	11,770	1.1%
Aug-19	1,054,258	1,055,678	-1,420	-0.1%	1,042,659	11,599	1.1%
Sep-19	-	1,056,181	-	-	1,042,167	-	-
Oct-19	-	1,057,827	-	-	1,042,364	-	-
Nov-19	-	1,059,891	-	-	1,044,879	-	-

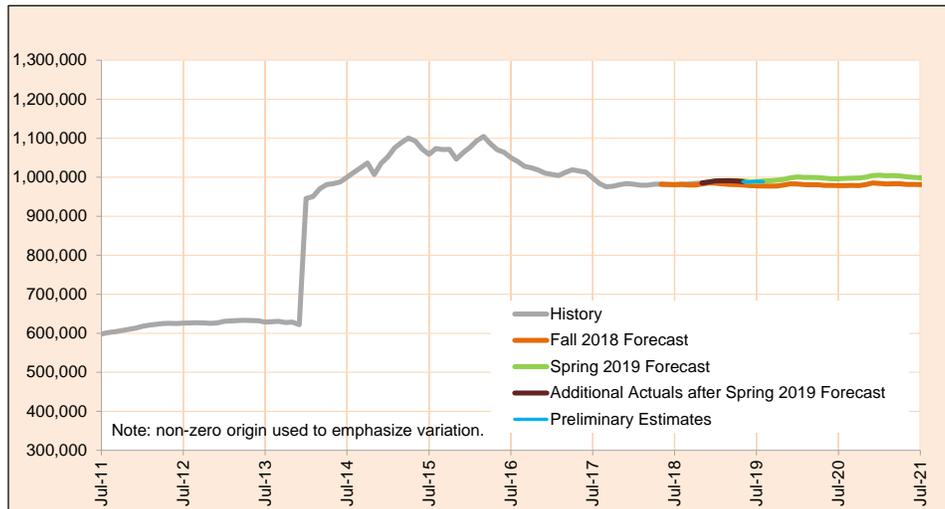
Preliminary estimates are based on retro-active eligibility lag time.
Former STANDARD history is included in the chart.

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Total Oregon Health Plan

The OHP package offers comprehensive health care services to children and adults who are eligible under traditional federal Medicaid rules. OHP includes the following eligible groups: Children's Medicaid, Children's Health Insurance Program, Foster, Substitute and Adoption Care, Aid to the Blind and Disabled, Old Age Assistance, Pregnant Women, Parent, Other Caretaker, Relative, and ACA Adults.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Nov-18	985,234	-	-	-	982,715	2,519	0.3%
Dec-18	987,698	987,404	294	0.0%	985,262	2,436	0.2%
Jan-19	990,377	990,459	-82	0.0%	984,496	5,881	0.6%
Feb-19	990,677	990,994	-317	0.0%	982,919	7,758	0.8%
Mar-19	990,954	991,108	-154	0.0%	981,490	9,464	1.0%
Apr-19	990,419	991,127	-708	-0.1%	980,926	9,493	1.0%
May-19	988,831	990,671	-1,840	-0.2%	980,270	8,561	0.9%
Jun-19	987,293	988,945	-1,652	-0.2%	978,647	8,646	0.9%
Jul-19	989,370	988,954	416	0.0%	977,987	11,383	1.2%
Aug-19	988,842	990,133	-1,291	-0.1%	977,681	11,161	1.1%
Sep-19	-	990,640	-	-	977,197	-	-
Oct-19	-	992,181	-	-	977,299	-	-
Nov-19	-	994,242	-	-	979,857	-	-

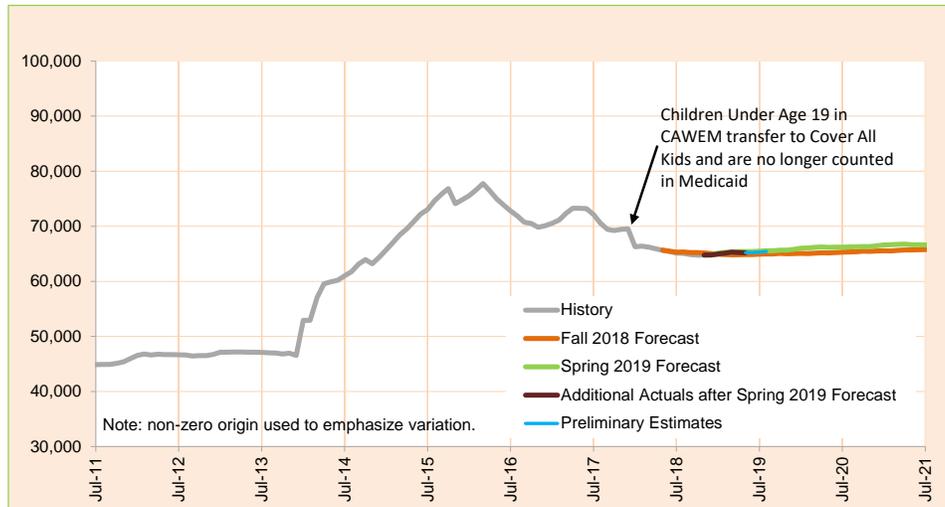
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Total Other Medicaid

Other Medicaid includes Qualified Medicare Beneficiaries, Citizen/Alien Waived Emergency Medical, and Breast and Cervical Cancer Treatment Program caseloads.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Nov-18	64,771	-	-	-	65,158	-387	-0.6%
Dec-18	64,796	64,824	-28	0.0%	65,036	-240	-0.4%
Jan-19	64,987	65,121	-134	-0.2%	64,942	45	0.1%
Feb-19	65,098	65,248	-150	-0.2%	64,845	253	0.4%
Mar-19	65,301	65,314	-13	0.0%	64,808	493	0.8%
Apr-19	65,207	65,394	-187	-0.3%	64,835	372	0.6%
May-19	65,206	65,415	-209	-0.3%	64,875	331	0.5%
Jun-19	65,213	65,410	-197	-0.3%	64,855	358	0.6%
Jul-19	65,313	65,464	-151	-0.2%	64,926	387	0.6%
Aug-19	65,416	65,545	-129	-0.2%	64,978	438	0.7%
Sep-19	-	65,541	-	-	64,970	-	-
Oct-19	-	65,646	-	-	65,065	-	-
Nov-19	-	65,649	-	-	65,022	-	-

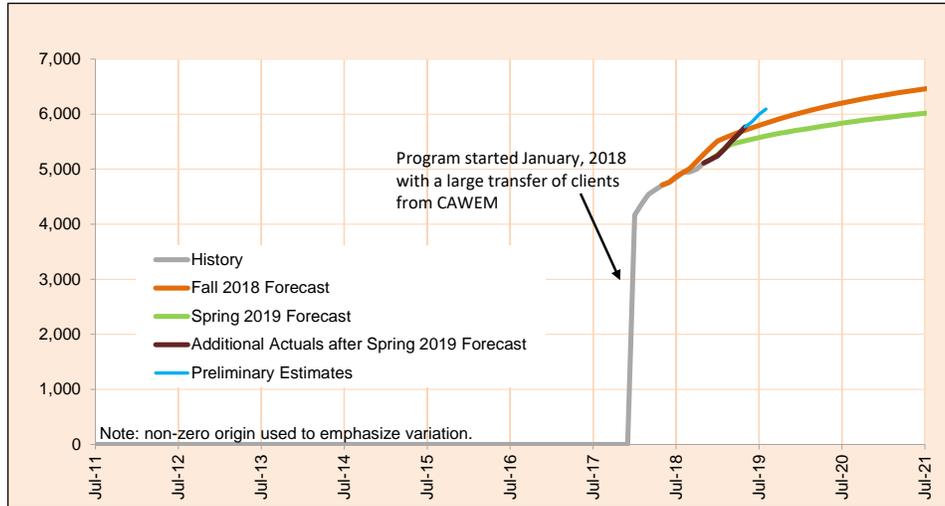
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Cover All Kids

Cover All Kids (CAK) is a new state funded program beginning January 1, 2018. It provides medical assistance similar to the Oregon Health Plan to all children in Oregon under the age of 19 who are under 300% of the Federal Poverty Level (FPL) and are otherwise eligible for Medicaid except for U.S. Residency/Citizenship status.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)
Nov-18	5,110	-	-	5,270	-160
Dec-18	5,177	5,179	-2	5,393	-216
Jan-19	5,242	5,262	-20	5,512	-270
Feb-19	5,368	5,375	-7	5,565	-197
Mar-19	5,507	5,454	53	5,616	-109
Apr-19	5,633	5,486	147	5,663	-30
May-19	5,768	5,516	252	5,708	60
Jun-19	5,861	5,543	318	5,752	109
Jul-19	5,996	5,573	423	5,794	202
Aug-19	6,091	5,601	490	5,836	255
Sep-19	-	5,626	-	5,876	-
Oct-19	-	5,653	-	5,915	-
Nov-19	-	5,672	-	5,952	-

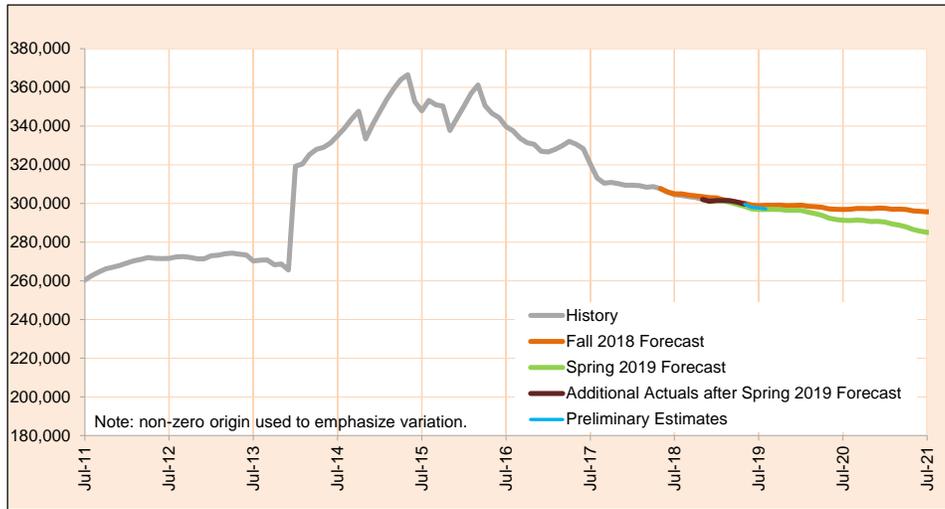
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OHP: Children's Medicaid

Children's Medicaid, provides medical insurance coverage for children ages 0 through 18, in households with incomes up to 133% of the Federal Poverty Level (FPL).



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Nov-18	302,077	-	-	-	303,547	-1,470	-0.5%
Dec-18	301,098	301,066	32	0.0%	302,972	-1,874	-0.6%
Jan-19	301,543	301,503	40	0.0%	302,844	-1,301	-0.4%
Feb-19	301,502	301,429	73	0.0%	301,861	-359	-0.1%
Mar-19	301,327	300,462	865	0.3%	301,187	140	0.0%
Apr-19	300,605	299,515	1,090	0.4%	300,645	-40	0.0%
May-19	299,609	298,515	1,094	0.4%	300,051	-442	-0.1%
Jun-19	298,028	297,231	797	0.3%	299,162	-1,134	-0.4%
Jul-19	297,680	296,832	848	0.3%	298,899	-1,219	-0.4%
Aug-19	297,207	296,930	277	0.1%	299,102	-1,895	-0.6%
Sep-19	-	296,991	-	-	299,108	-	-
Oct-19	-	296,927	-	-	299,123	-	-
Nov-19	-	296,509	-	-	298,867	-	-

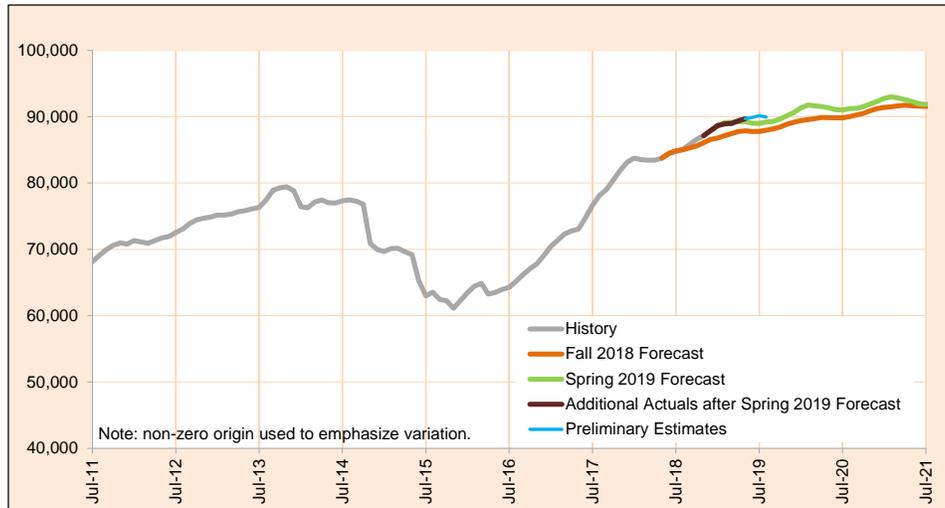
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OHP: Children's Health Insurance Program

The Children's Health Insurance Program (CHIP) covers uninsured children ages 0 through 18, living in households with income up to 300% of the Federal Poverty Level (FPL).



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Nov-18	87,131	-	-	-	86,071	1,060	1.2%
Dec-18	87,897	87,806	91	0.1%	86,552	1,345	1.6%
Jan-19	88,658	88,605	53	0.1%	86,788	1,870	2.2%
Feb-19	88,925	89,096	-171	-0.2%	87,136	1,789	2.1%
Mar-19	88,974	89,166	-192	-0.2%	87,435	1,539	1.8%
Apr-19	89,390	89,255	135	0.2%	87,761	1,629	1.9%
May-19	89,702	89,249	453	0.5%	87,854	1,848	2.1%
Jun-19	89,895	89,024	871	1.0%	87,788	2,107	2.4%
Jul-19	90,151	88,998	1,153	1.3%	87,779	2,372	2.7%
Aug-19	89,954	89,208	746	0.8%	87,958	1,996	2.3%
Sep-19	-	89,281	-	-	88,172	-	-
Oct-19	-	89,635	-	-	88,441	-	-
Nov-19	-	90,129	-	-	88,856	-	-

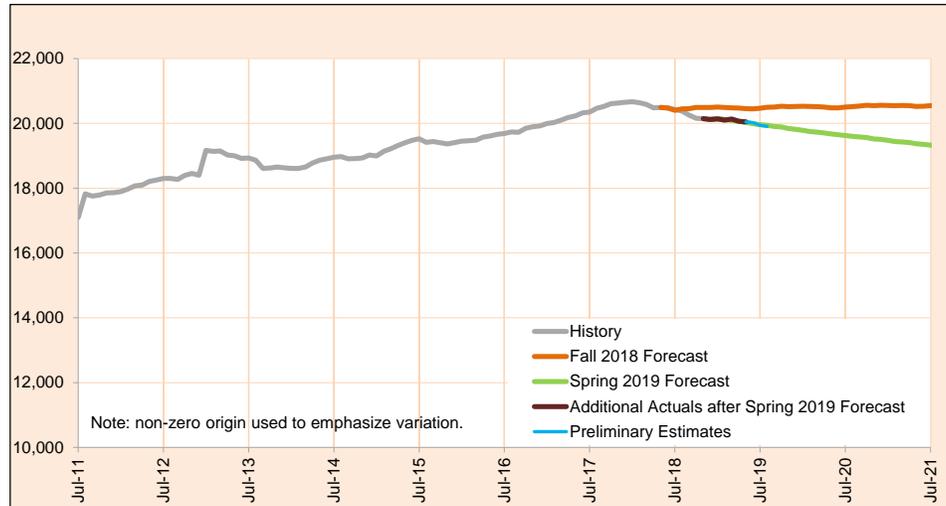
Preliminary estimates are based on retro-active eligibility lag time.

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OHP: Foster, Substitute and Adoption Care

The Foster, Substitute and Adoption Care (FSAC) benefit group provides medical insurance coverage through Medicaid for children in foster care and children whose adoptive families are receiving adoption assistance payments.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Nov-18	20,146	-	-	-	20,494	-348	-1.7%
Dec-18	20,122	20,125	-3	0.0%	20,493	-371	-1.8%
Jan-19	20,138	20,144	-6	0.0%	20,504	-366	-1.8%
Feb-19	20,104	20,128	-24	-0.1%	20,494	-390	-1.9%
Mar-19	20,130	20,092	38	0.2%	20,478	-348	-1.7%
Apr-19	20,065	20,062	3	0.0%	20,470	-405	-2.0%
May-19	20,046	20,030	16	0.1%	20,455	-409	-2.0%
Jun-19	20,023	19,988	35	0.2%	20,445	-422	-2.1%
Jul-19	19,940	19,962	-22	-0.1%	20,469	-529	-2.6%
Aug-19	19,907	19,938	-31	-0.2%	20,495	-588	-2.9%
Sep-19	-	19,905	-	-	20,503	-	-
Oct-19	-	19,889	-	-	20,530	-	-
Nov-19	-	19,843	-	-	20,518	-	-

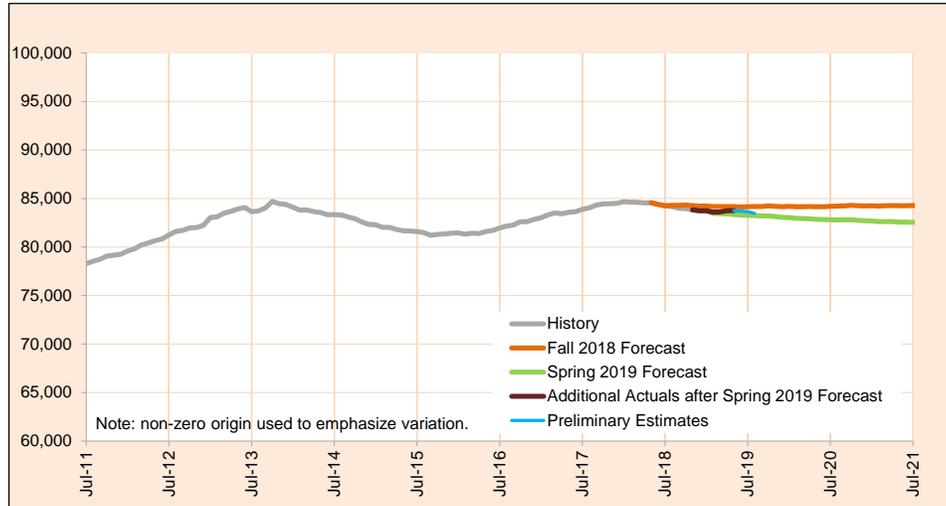
Preliminary estimates are based on retro-active eligibility lag time.

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OHP: Aid to the Blind and Disabled

The Aid to the Blind and Disabled Program (ABAD) provides medical coverage through Medicaid to individuals who are blind or disabled and eligible for federal Supplemental Security Income (SSI). About 39 percent are also covered through Medicare.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Nov-18	83,823	-	-	-	84,284	-461	-0.5%
Dec-18	83,730	83,742	-12	0.0%	84,219	-489	-0.6%
Jan-19	83,731	83,719	12	0.0%	84,241	-510	-0.6%
Feb-19	83,595	83,471	124	0.1%	84,173	-578	-0.7%
Mar-19	83,607	83,440	167	0.2%	84,164	-557	-0.7%
Apr-19	83,740	83,404	336	0.4%	84,171	-431	-0.5%
May-19	83,760	83,353	407	0.5%	84,165	-405	-0.5%
Jun-19	83,687	83,274	413	0.5%	84,119	-432	-0.5%
Jul-19	83,625	83,254	371	0.4%	84,152	-527	-0.6%
Aug-19	83,470	83,238	232	0.3%	84,176	-706	-0.8%
Sep-19	-	83,203	-	-	84,177	-	-
Oct-19	-	83,200	-	-	84,228	-	-
Nov-19	-	83,128	-	-	84,187	-	-

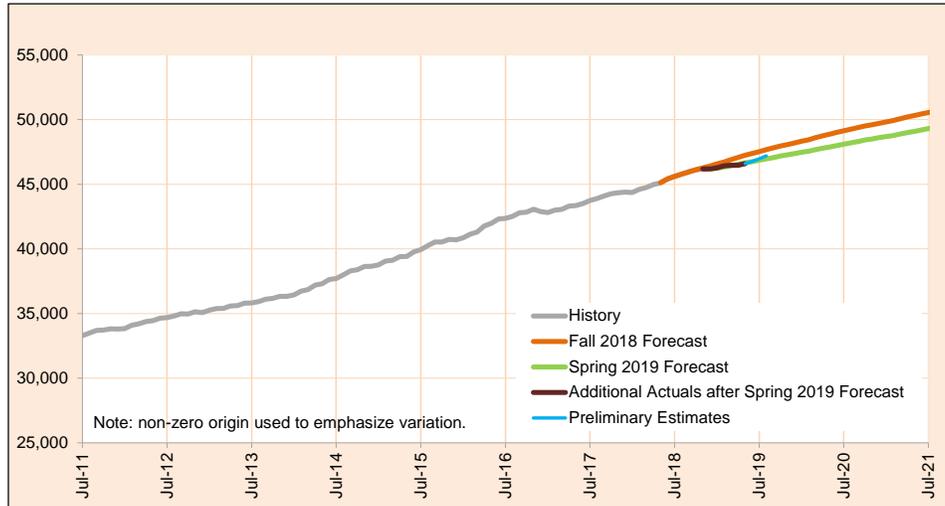
Preliminary estimates are based on retro-active eligibility lag time.

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OHP: Old Age Assistance

The Old Age Assistance (OAA) Program provides medical insurance coverage through Medicaid for individuals who are age 65 or over and eligible for federal Supplemental Security Income (SSI). The majority are also covered through Medicare.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Nov-18	46,180	-	-	-	46,272	-92	-0.2%
Dec-18	46,192	46,182	10	0.0%	46,407	-215	-0.5%
Jan-19	46,266	46,231	35	0.1%	46,579	-313	-0.7%
Feb-19	46,415	46,333	82	0.2%	46,721	-306	-0.7%
Mar-19	46,465	46,431	34	0.1%	46,900	-435	-0.9%
Apr-19	46,463	46,540	-77	-0.2%	47,075	-612	-1.3%
May-19	46,595	46,651	-56	-0.1%	47,238	-643	-1.4%
Jun-19	46,765	46,741	24	0.1%	47,381	-616	-1.3%
Jul-19	46,969	46,850	119	0.3%	47,523	-554	-1.2%
Aug-19	47,194	46,963	231	0.5%	47,676	-482	-1.0%
Sep-19	-	47,059	-	-	47,807	-	-
Oct-19	-	47,186	-	-	47,956	-	-
Nov-19	-	47,265	-	-	48,068	-	-

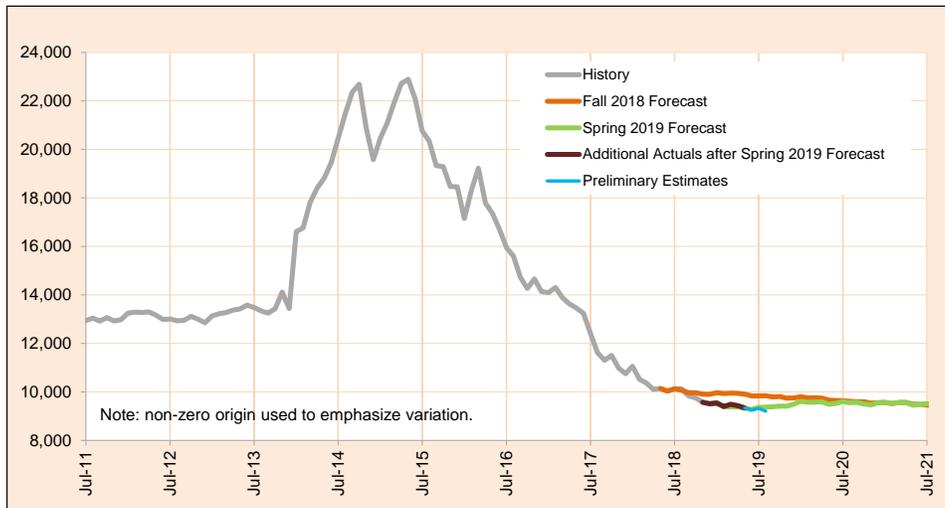
Preliminary estimates are based on retro-active eligibility lag time.

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OHP: Pregnant Women

Pregnant Women (PW) provides medical insurance coverage to pregnant women with income levels up to 185% of the Federal Poverty Level (FPL). The coverage is extended for two months after the birth of the child.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Nov-18	9,573	-	-	-	9,909	-336	-3.4%
Dec-18	9,510	9,500	10	0.1%	9,902	-392	-4.0%
Jan-19	9,542	9,522	20	0.2%	9,971	-429	-4.3%
Feb-19	9,400	9,400	0	0.0%	9,932	-532	-5.4%
Mar-19	9,484	9,378	106	1.1%	9,947	-463	-4.7%
Apr-19	9,427	9,385	42	0.4%	9,944	-517	-5.2%
May-19	9,340	9,333	7	0.1%	9,912	-572	-5.8%
Jun-19	9,253	9,274	-21	-0.2%	9,839	-586	-6.0%
Jul-19	9,324	9,361	-37	-0.4%	9,835	-511	-5.2%
Aug-19	9,205	9,374	-169	-1.8%	9,843	-638	-6.5%
Sep-19	-	9,388	-	-	9,796	-	-
Oct-19	-	9,410	-	-	9,814	-	-
Nov-19	-	9,415	-	-	9,744	-	-

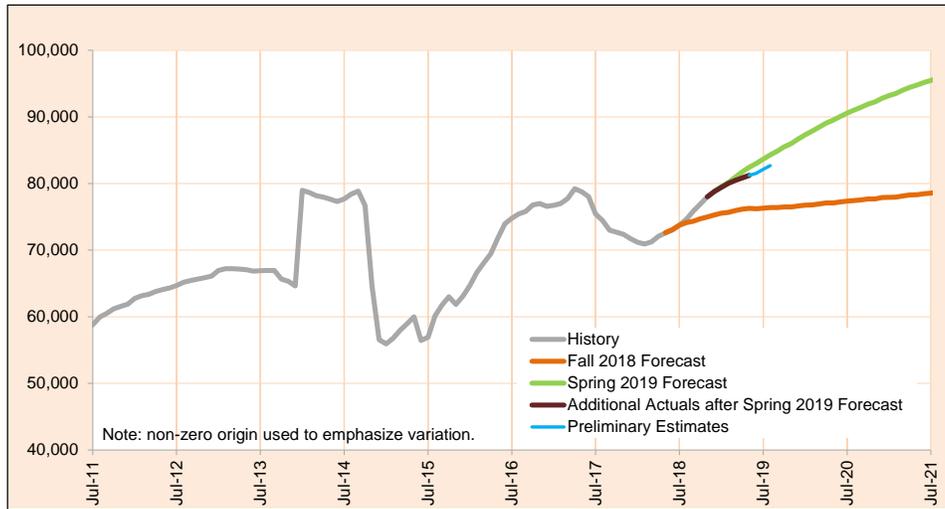
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OHP: Parent, Other Caretaker, Relative

Parent, Other Caretaker, Relative (PCR) is a program for adults that have one or more qualifying children and have low income levels (under 38% FPL). In the past, PCR included adults and children, but post-ACA, the caseload includes adults only. The children are enrolled in Children's Medicaid.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Nov-18	78,003	-	-	-	74,964	3,039	4.1%
Dec-18	78,783	78,820	-37	0.0%	75,263	3,520	4.7%
Jan-19	79,439	79,518	-79	-0.1%	75,561	3,878	5.1%
Feb-19	80,018	80,145	-127	-0.2%	75,682	4,336	5.7%
Mar-19	80,485	80,967	-482	-0.6%	75,950	4,535	6.0%
Apr-19	80,831	81,749	-918	-1.1%	76,155	4,676	6.1%
May-19	81,220	82,443	-1,223	-1.5%	76,264	4,956	6.5%
Jun-19	81,540	83,011	-1,471	-1.8%	76,215	5,325	7.0%
Jul-19	82,148	83,660	-1,512	-1.8%	76,288	5,860	7.7%
Aug-19	82,684	84,313	-1,629	-1.9%	76,400	6,284	8.2%
Sep-19	-	84,847	-	-	76,375	-	-
Oct-19	-	85,493	-	-	76,488	-	-
Nov-19	-	86,000	-	-	76,472	-	-

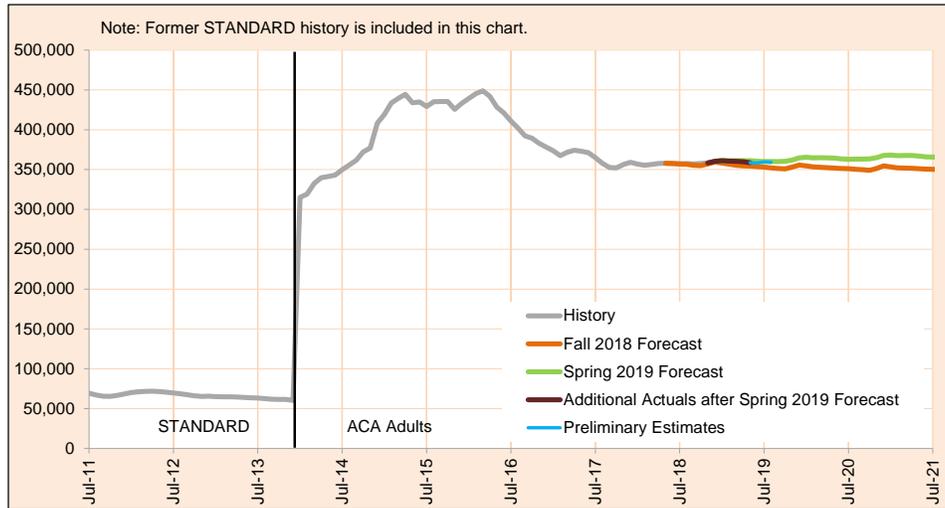
Preliminary estimates are based on retro-active eligibility lag time.

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OHP: ACA Adults

The ACA Adults program provides medical insurance coverage to adults with income levels up to 133% of the Federal Poverty Level (FPL). Pre-ACA, this much smaller caseload was called STANDARD and clients were eligible for a reduced set of benefits.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)
Nov-18	358,301	-	-	357,174	1,127 0.3%
Dec-18	360,366	360,163	203 0.1%	359,454	912 0.3%
Jan-19	361,060	361,217	-157 0.0%	358,008	3,052 0.9%
Feb-19	360,718	360,992	-274 -0.1%	356,920	3,798 1.1%
Mar-19	360,482	361,172	-690 -0.2%	355,429	5,053 1.4%
Apr-19	359,898	361,217	-1,319 -0.4%	354,705	5,193 1.5%
May-19	358,559	361,097	-2,538 -0.7%	354,331	4,228 1.2%
Jun-19	358,102	360,402	-2,300 -0.6%	353,698	4,404 1.2%
Jul-19	359,533	360,037	-504 -0.1%	353,042	6,491 1.8%
Aug-19	359,221	360,169	-948 -0.3%	352,031	7,190 2.0%
Sep-19	-	359,966	-	351,259	-
Oct-19	-	360,441	-	350,719	-
Nov-19	-	361,953	-	353,145	-

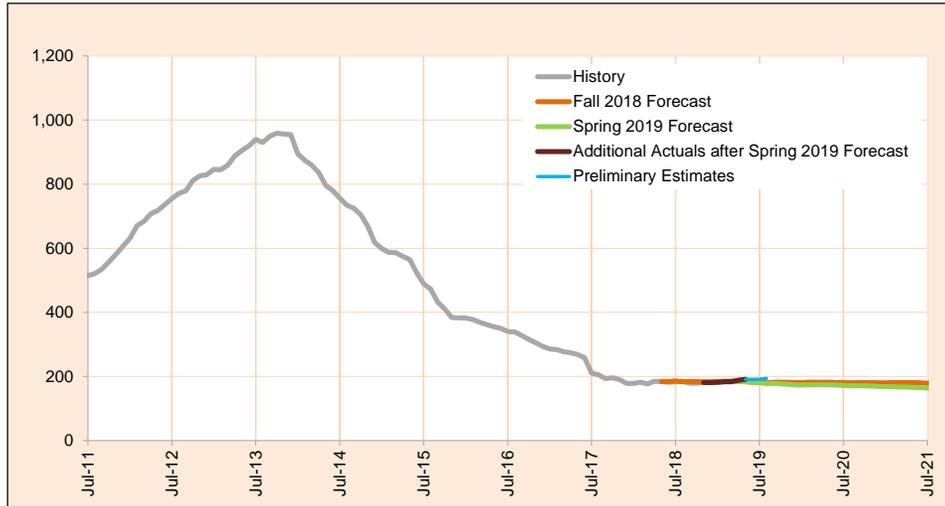
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Other: Breast and Cervical Cancer Treatment Program

The Breast and Cervical Cancer Treatment Program provides medical benefits for women who are diagnosed with breast or cervical cancer through the Breast and Cervical Cancer Early Detection program administered by the Public Health Division through county health departments and tribal health clinics. After determining eligibility, the client receives all Medicaid services, including mental and dental health. A client is eligible until she reaches the age of 65, obtains creditable coverage or ends treatment.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Nov-18	181	-	-	-	183	-2	-1.1%
Dec-18	181	181	0	0.0%	183	-2	-1.1%
Jan-19	182	181	1	0.6%	184	-2	-1.1%
Feb-19	184	183	1	0.5%	185	-1	-0.5%
Mar-19	184	183	1	0.5%	185	-1	-0.5%
Apr-19	188	184	4	2.2%	185	3	1.6%
May-19	191	183	8	4.4%	184	7	3.8%
Jun-19	191	181	10	5.5%	183	8	4.4%
Jul-19	191	180	11	6.1%	182	9	4.9%
Aug-19	194	178	16	9.0%	181	13	7.2%
Sep-19	-	178	-	-	182	-	-
Oct-19	-	177	-	-	182	-	-
Nov-19	-	176	-	-	182	-	-

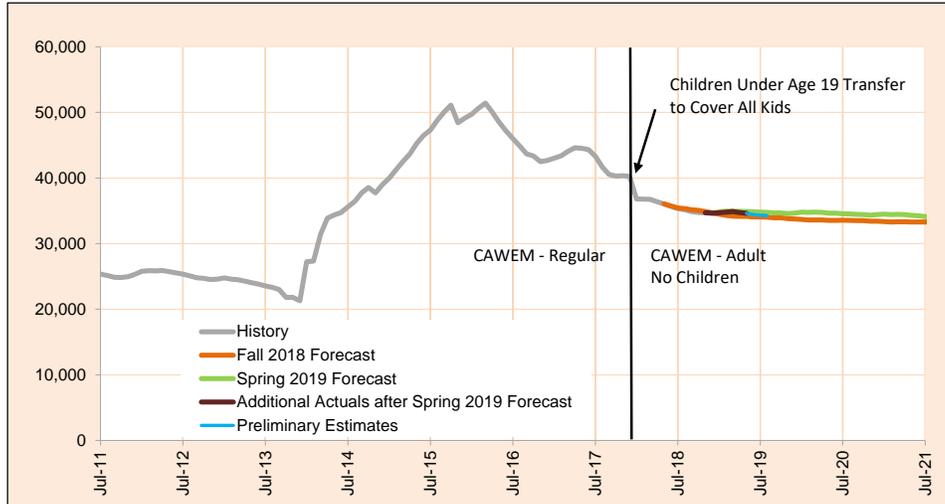
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Other: CAWEM - Adult

CAWEM - Adult (formerly CAWEM - Regular) provides only emergency medical care for those who would qualify for Medicaid if they meet the citizenship/residency requirements. All children under age 19 transferred out of this program on January 2018 and into Cover All Kids. This program is adults only from that point forward.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)
Nov-18	34,690	-	-	34,888	-198
Dec-18	34,628	34,655	-27	34,687	-59
Jan-19	34,691	34,821	-130	34,472	219
Feb-19	34,779	34,944	-165	34,297	482
Mar-19	34,885	34,933	-48	34,186	699
Apr-19	34,721	34,929	-208	34,145	576
May-19	34,624	34,896	-272	34,138	486
Jun-19	34,412	34,840	-428	34,069	343
Jul-19	34,331	34,803	-472	34,056	275
Aug-19	34,269	34,773	-504	34,017	252
Sep-19	-	34,680	-	33,944	-
Oct-19	-	34,665	-	33,939	-
Nov-19	-	34,580	-	33,815	-

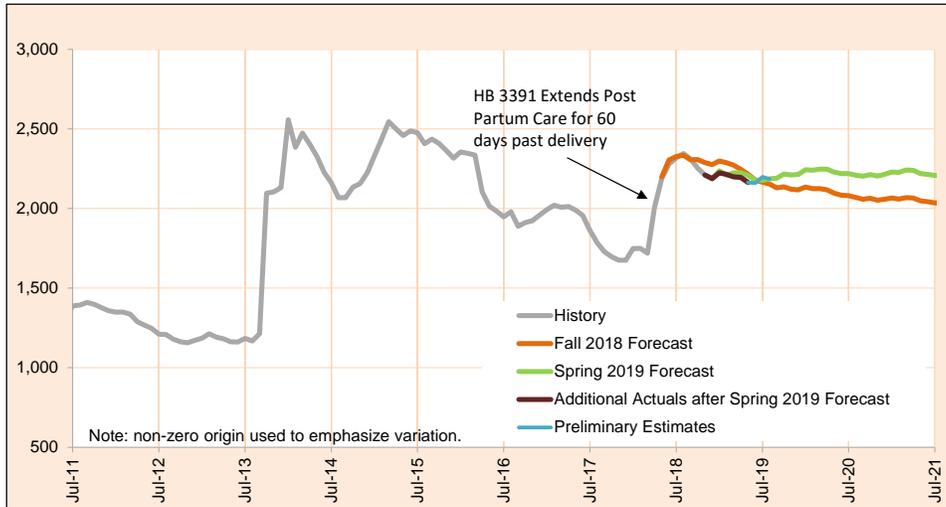
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Other: CAWEM - Prenatal

CAWEM - Prenatal covers all pre-natal medical services (plus up to 2 months postpartum) for individuals who would qualify for Medicaid if they met the citizenship/residency requirements.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Nov-18	2,211	-	-	-	2,289	-78	-3.4%
Dec-18	2,188	2,188	0	0.0%	2,276	-88	-3.9%
Jan-19	2,225	2,237	-12	-0.5%	2,299	-74	-3.2%
Feb-19	2,215	2,210	5	0.2%	2,287	-72	-3.1%
Mar-19	2,199	2,225	-26	-1.2%	2,272	-73	-3.2%
Apr-19	2,195	2,225	-30	-1.3%	2,246	-51	-2.3%
May-19	2,164	2,208	-44	-2.0%	2,216	-52	-2.3%
Jun-19	2,160	2,179	-19	-0.9%	2,179	-19	-0.9%
Jul-19	2,199	2,177	22	1.0%	2,166	33	1.5%
Aug-19	2,186	2,187	-1	0.0%	2,154	32	1.5%
Sep-19	-	2,190	-	-	2,130	-	-
Oct-19	-	2,217	-	-	2,137	-	-
Nov-19	-	2,211	-	-	2,121	-	-

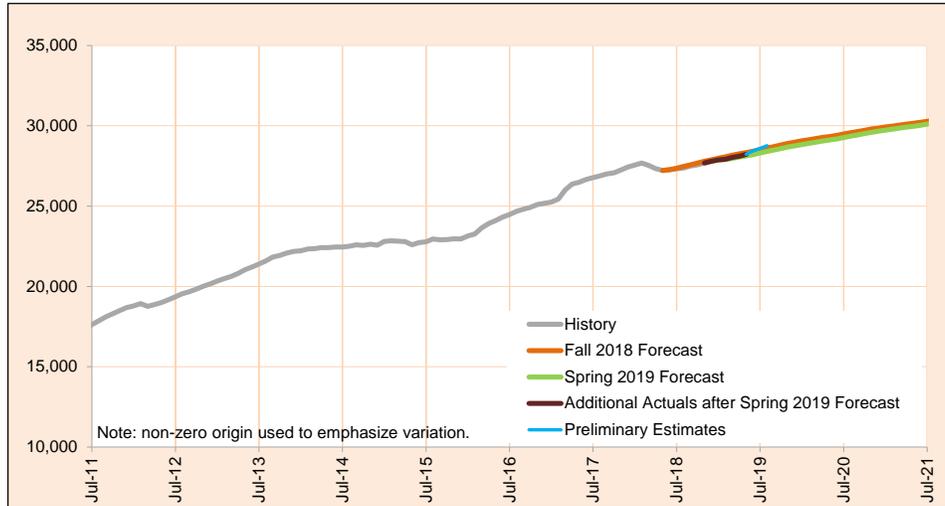
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Other: Qualified Medicare Beneficiary

Qualified Medicare Beneficiary (QMB) clients meet the criteria for both Medicare and Medicaid participation. OHA pays for Medicare Part A and Part B premiums as well as any applicable coinsurance and/or deductibles not exceeding the Department's fee schedule.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Nov-18	27,689	-	-	-	27,798	-109	-0.4%
Dec-18	27,799	27,800	-1	0.0%	27,890	-91	-0.3%
Jan-19	27,889	27,882	7	0.0%	27,987	-98	-0.4%
Feb-19	27,920	27,911	9	0.0%	28,076	-156	-0.6%
Mar-19	28,033	27,973	60	0.2%	28,165	-132	-0.5%
Apr-19	28,103	28,056	47	0.2%	28,259	-156	-0.6%
May-19	28,227	28,128	99	0.4%	28,337	-110	-0.4%
Jun-19	28,450	28,210	240	0.9%	28,424	26	0.1%
Jul-19	28,592	28,304	288	1.0%	28,522	70	0.2%
Aug-19	28,767	28,407	360	1.3%	28,626	141	0.5%
Sep-19	-	28,493	-	-	28,714	-	-
Oct-19	-	28,587	-	-	28,807	-	-
Nov-19	-	28,682	-	-	28,904	-	-

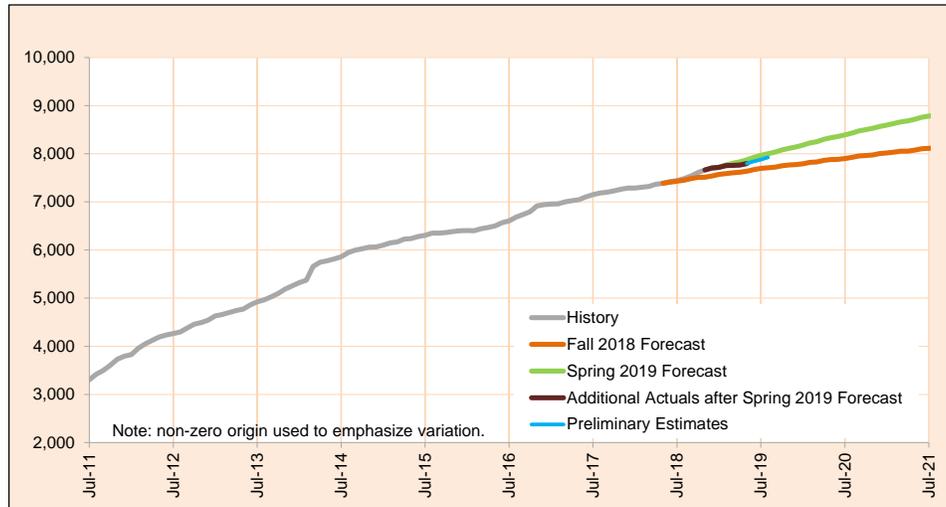
Preliminary estimates are based on retro-active eligibility lag time.

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Medicare - Part A

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part A is a count of individuals receiving state assistance with Medicare Part A premiums, regardless of what caseload group they are in.



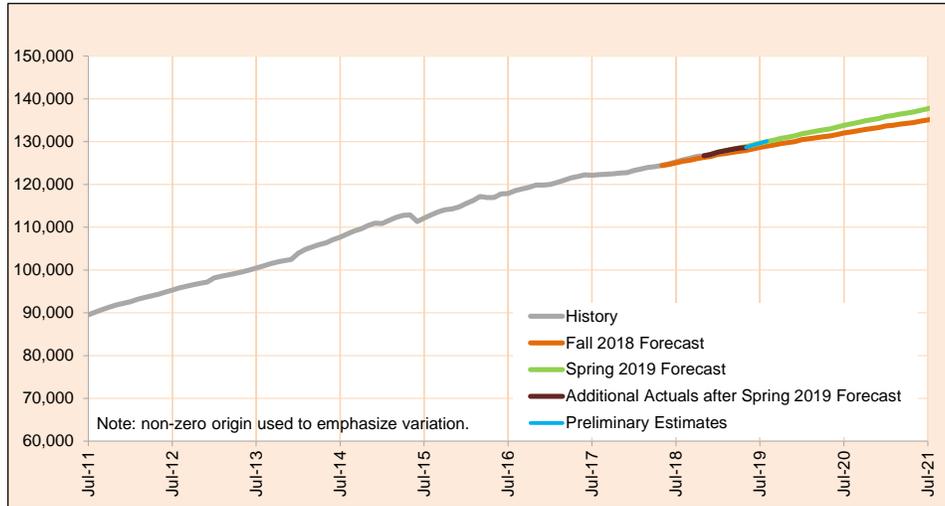
Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Nov-18	7,664	-	-	-	7,515	149	2.0%
Dec-18	7,703	7,702	1	0.0%	7,539	164	2.2%
Jan-19	7,716	7,720	-4	-0.1%	7,570	146	1.9%
Feb-19	7,756	7,768	-12	-0.2%	7,588	168	2.2%
Mar-19	7,761	7,806	-45	-0.6%	7,607	154	2.0%
Apr-19	7,768	7,835	-67	-0.9%	7,618	150	2.0%
May-19	7,798	7,875	-77	-1.0%	7,638	160	2.1%
Jun-19	7,841	7,926	-85	-1.1%	7,672	169	2.2%
Jul-19	7,879	7,968	-89	-1.1%	7,695	184	2.4%
Aug-19	7,925	8,000	-75	-0.9%	7,709	216	2.8%
Sep-19	-	8,033	-	-	7,723	-	-
Oct-19	-	8,081	-	-	7,752	-	-
Nov-19	-	8,115	-	-	7,766	-	-

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Medicare - Part B

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part B is a count of individuals receiving state assistance with Medicare Part B premiums, regardless of what caseload group they are in.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Nov-18	126,706	-	-	-	126,304	402	0.3%
Dec-18	127,037	127,055	-18	0.0%	126,534	503	0.4%
Jan-19	127,540	127,482	58	0.0%	127,017	523	0.4%
Feb-19	127,858	127,884	-26	0.0%	127,205	653	0.5%
Mar-19	128,205	128,212	-7	0.0%	127,465	740	0.6%
Apr-19	128,463	128,518	-55	0.0%	127,710	753	0.6%
May-19	128,641	128,848	-207	-0.2%	127,976	665	0.5%
Jun-19	129,152	129,222	-70	-0.1%	128,272	880	0.7%
Jul-19	129,645	129,652	-7	0.0%	128,636	1,009	0.8%
Aug-19	130,104	130,039	65	0.0%	128,957	1,147	0.9%
Sep-19	-	130,353	-	-	129,199	-	-
Oct-19	-	130,760	-	-	129,558	-	-
Nov-19	-	131,051	-	-	129,785	-	-

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Total Health Systems - Medicaid					Total Oregon Health Plan				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-18	1,052,494	1,053,933	-1,439	-0.1%	Dec-18	987,698	989,003	-1,305	-0.1%
Jan-19	1,055,364	1,055,259	105	0.0%	Jan-19	990,377	990,202	175	0.0%
Feb-19	1,055,775	1,056,242	-467	0.0%	Feb-19	990,677	990,994	-317	0.0%
Mar-19	1,056,255	1,060,868	-4,613	-0.4%	Mar-19	990,954	995,326	-4,372	-0.4%
Apr-19	1,055,626	1,055,255	371	0.0%	Apr-19	990,419	990,126	293	0.0%
May-19	1,054,037	1,057,778	-3,741	-0.4%	May-19	988,831	992,282	-3,451	-0.3%
Average				-0.2%	Average				-0.2%

Total Other Medicaid					Cover All Kids				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-18	64,796	64,930	-134	-0.2%	Dec-18	5,177	5,203	-26	-0.5%
Jan-19	64,987	65,057	-70	-0.1%	Jan-19	5,242	5,261	-19	-0.4%
Feb-19	65,098	65,248	-150	-0.2%	Feb-19	5,368	5,375	-7	-0.1%
Mar-19	65,301	65,542	-241	-0.4%	Mar-19	5,507	5,580	-73	-1.3%
Apr-19	65,207	65,129	78	0.1%	Apr-19	5,633	5,494	139	2.5%
May-19	65,206	65,496	-290	-0.4%	May-19	5,768	5,872	-104	-1.8%
Average				-0.2%	Average				-0.3%

OHP: Children's Medicaid					OHP: Children's Health Insurance Program				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-18	301,098	301,756	-658	-0.2%	Dec-18	87,897	87,406	491	0.6%
Jan-19	301,543	301,176	367	0.1%	Jan-19	88,658	88,359	299	0.3%
Feb-19	301,502	301,429	73	0.0%	Feb-19	88,925	89,096	-171	-0.2%
Mar-19	301,327	303,223	-1,896	-0.6%	Mar-19	88,974	90,093	-1,119	-1.2%
Apr-19	300,605	300,129	476	0.2%	Apr-19	89,390	90,437	-1,047	-1.2%
May-19	299,609	300,398	-789	-0.3%	May-19	89,702	89,826	-124	-0.1%
Average				-0.1%	Average				-0.3%

OHP: Foster, Substitute and Adoption Care					OHP: Aid to the Blind and Disabled				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-18	20,122	20,089	33	0.2%	Dec-18	83,730	83,747	-17	0.0%
Jan-19	20,138	20,147	-9	0.0%	Jan-19	83,731	83,759	-28	0.0%
Feb-19	20,104	20,128	-24	-0.1%	Feb-19	83,595	83,471	124	0.1%
Mar-19	20,130	20,109	21	0.1%	Mar-19	83,607	83,519	88	0.1%
Apr-19	20,065	20,067	-2	0.0%	Apr-19	83,740	83,569	171	0.2%
May-19	20,046	20,058	-12	-0.1%	May-19	83,760	83,771	-11	0.0%
Average				0.0%	Average				0.1%

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OHP: Old Age Assistance					OHP: Pregnant Women				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-18	46,192	46,204	-12	0.0%	Dec-18	9,510	9,624	-114	-1.2%
Jan-19	46,266	46,193	73	0.2%	Jan-19	9,542	9,554	-12	-0.1%
Feb-19	46,415	46,333	82	0.2%	Feb-19	9,400	9,400	0	0.0%
Mar-19	46,465	46,437	28	0.1%	Mar-19	9,484	9,519	-35	-0.4%
Apr-19	46,463	46,074	389	0.8%	Apr-19	9,427	9,487	-60	-0.6%
May-19	46,595	46,615	-20	0.0%	May-19	9,340	9,417	-77	-0.8%
Average				0.2%	Average				-0.5%

OHP: Parent, Other Caretaker, Relative					OHP: ACA Adults				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-18	78,783	79,082	-299	-0.4%	Dec-18	360,366	361,095	-729	-0.2%
Jan-19	79,439	79,776	-337	-0.4%	Jan-19	361,060	361,238	-178	0.0%
Feb-19	80,018	80,145	-127	-0.2%	Feb-19	360,718	360,992	-274	-0.1%
Mar-19	80,485	80,628	-143	-0.2%	Mar-19	360,482	361,798	-1,316	-0.4%
Apr-19	80,831	80,758	73	0.1%	Apr-19	359,898	359,605	293	0.1%
May-19	81,220	81,641	-421	-0.5%	May-19	358,559	360,556	-1,997	-0.6%
Average				-0.3%	Average				-0.2%

Other: Breast and Cervical Cancer Treatment Program					Other: CAWEM - Regular				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-18	181	178	3	1.7%	Dec-18	34,628	34,775	-147	-0.4%
Jan-19	182	182	0	0.0%	Jan-19	34,691	34,748	-57	-0.2%
Feb-19	184	183	1	0.5%	Feb-19	34,779	34,944	-165	-0.5%
Mar-19	184	184	0	0.0%	Mar-19	34,885	35,097	-212	-0.6%
Apr-19	188	187	1	0.5%	Apr-19	34,721	34,712	9	0.0%
May-19	191	190	1	0.5%	May-19	34,624	34,887	-263	-0.8%
Average				0.5%	Average				-0.4%

Other: CAWEM - Prenatal					Other: Qualified Medicare Beneficiary				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-18	2,188	2,201	-13	-0.6%	Dec-18	27,799	27,776	23	0.1%
Jan-19	2,225	2,240	-15	-0.7%	Jan-19	27,889	27,887	2	0.0%
Feb-19	2,215	2,210	5	0.2%	Feb-19	27,920	27,911	9	0.0%
Mar-19	2,199	2,200	-1	0.0%	Mar-19	28,033	28,061	-28	-0.1%
Apr-19	2,195	2,156	39	1.8%	Apr-19	28,103	28,074	29	0.1%
May-19	2,164	2,175	-11	-0.5%	May-19	28,227	28,244	-17	-0.1%
Average				0.0%	Average				0.0%