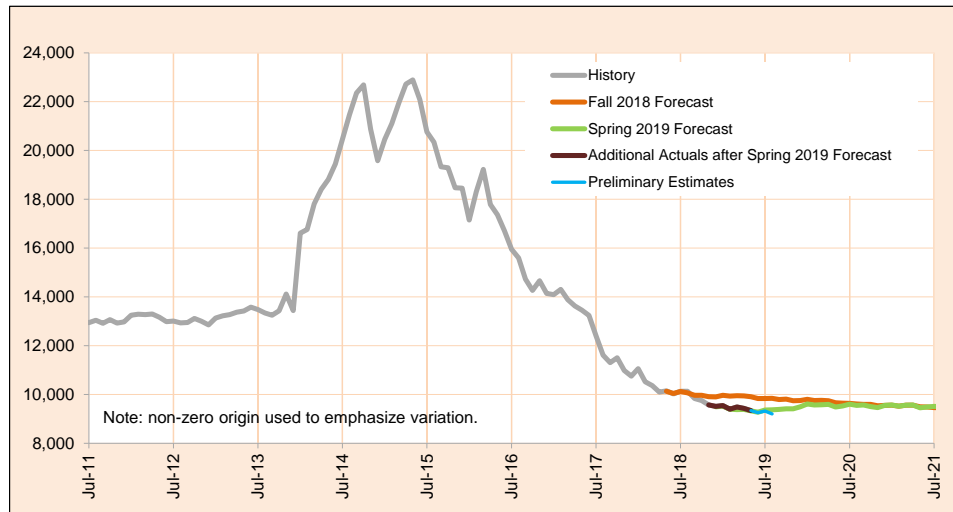


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OHP: Pregnant Women

Pregnant Women (PW) provides medical insurance coverage to pregnant women with income levels up to 185% of the Federal Poverty Level (FPL). The coverage is extended for two months after the birth of the child.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Nov-18	9,573	-	-	-	9,909	-336	-3.4%
Dec-18	9,510	9,500	10	0.1%	9,902	-392	-4.0%
Jan-19	9,542	9,522	20	0.2%	9,971	-429	-4.3%
Feb-19	9,400	9,400	0	0.0%	9,932	-532	-5.4%
Mar-19	9,484	9,378	106	1.1%	9,947	-463	-4.7%
Apr-19	9,427	9,385	42	0.4%	9,944	-517	-5.2%
May-19	9,340	9,333	7	0.1%	9,912	-572	-5.8%
Jun-19	9,253	9,274	-21	-0.2%	9,839	-586	-6.0%
Jul-19	9,324	9,361	-37	-0.4%	9,835	-511	-5.2%
Aug-19	9,205	9,374	-169	-1.8%	9,843	-638	-6.5%
Sep-19	-	9,388	-	-	9,796	-	-
Oct-19	-	9,410	-	-	9,814	-	-
Nov-19	-	9,415	-	-	9,744	-	-

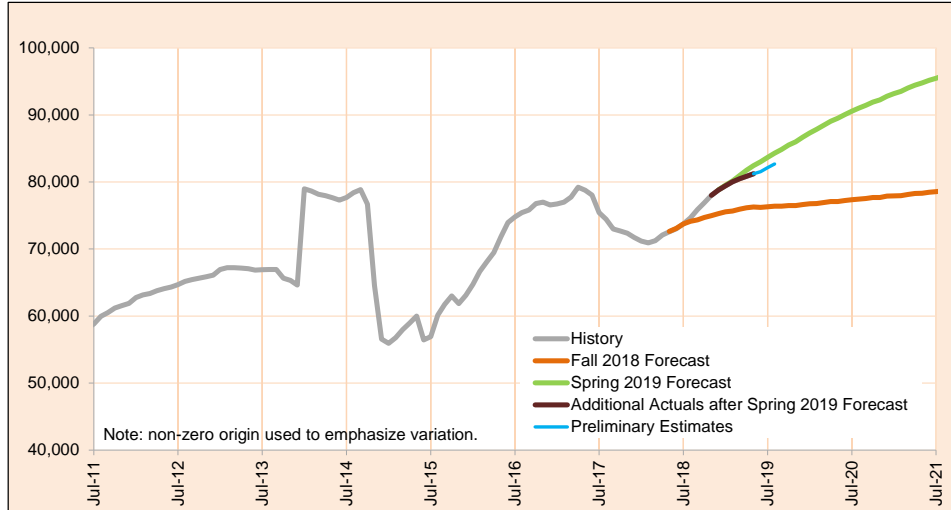
Preliminary estimates are based on retro-active eligibility lag time.

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OHP: Parent, Other Caretaker, Relative

Parent, Other Caretaker, Relative (PCR) is a program for adults that have one or more qualifying children and have low income levels (under 38% FPL). In the past, PCR included adults and children, but post-ACA, the caseload includes adults only. The children are enrolled in Children's Medicaid.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Nov-18	78,003	-	-	-	74,964	3,039	4.1%
Dec-18	78,783	78,820	-37	0.0%	75,263	3,520	4.7%
Jan-19	79,439	79,518	-79	-0.1%	75,561	3,878	5.1%
Feb-19	80,018	80,145	-127	-0.2%	75,682	4,336	5.7%
Mar-19	80,485	80,967	-482	-0.6%	75,950	4,535	6.0%
Apr-19	80,831	81,749	-918	-1.1%	76,155	4,676	6.1%
May-19	81,220	82,443	-1,223	-1.5%	76,264	4,956	6.5%
Jun-19	81,540	83,011	-1,471	-1.8%	76,215	5,325	7.0%
Jul-19	82,148	83,660	-1,512	-1.8%	76,288	5,860	7.7%
Aug-19	82,684	84,313	-1,629	-1.9%	76,400	6,284	8.2%
Sep-19	-	84,847	-	-	76,375	-	-
Oct-19	-	85,493	-	-	76,488	-	-
Nov-19	-	86,000	-	-	76,472	-	-

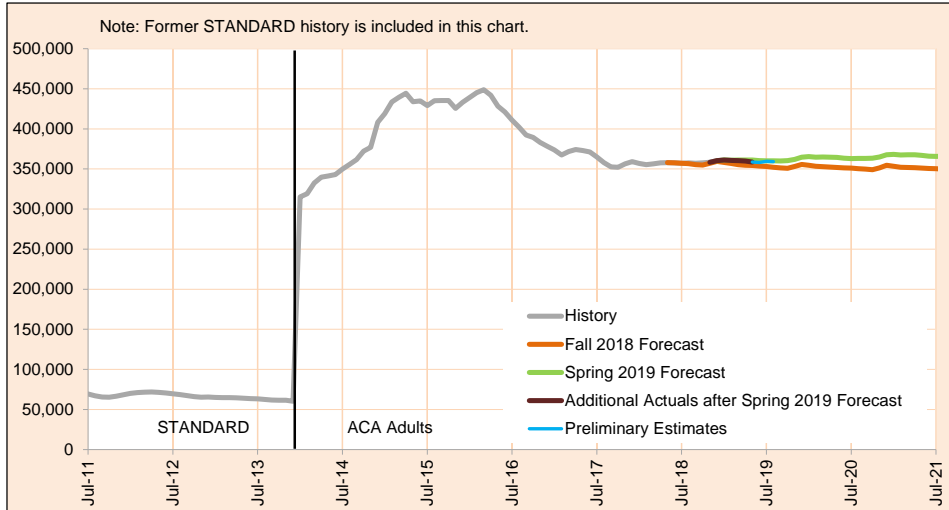
Preliminary estimates are based on retro-active eligibility lag time.

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OHP: ACA Adults

The ACA Adults program provides medical insurance coverage to adults with income levels up to 133% of the Federal Poverty Level (FPL). Pre-ACA, this much smaller caseload was called STANDARD and clients were eligible for a reduced set of benefits.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Nov-18	358,301	-	-	-	357,174	1,127	0.3%
Dec-18	360,366	360,163	203	0.1%	359,454	912	0.3%
Jan-19	361,060	361,217	-157	0.0%	358,008	3,052	0.9%
Feb-19	360,718	360,992	-274	-0.1%	356,920	3,798	1.1%
Mar-19	360,482	361,172	-690	-0.2%	355,429	5,053	1.4%
Apr-19	359,898	361,217	-1,319	-0.4%	354,705	5,193	1.5%
May-19	358,559	361,097	-2,538	-0.7%	354,331	4,228	1.2%
Jun-19	358,102	360,402	-2,300	-0.6%	353,698	4,404	1.2%
Jul-19	359,533	360,037	-504	-0.1%	353,042	6,491	1.8%
Aug-19	359,221	360,169	-948	-0.3%	352,031	7,190	2.0%
Sep-19	-	359,966	-	-	351,259	-	-
Oct-19	-	360,441	-	-	350,719	-	-
Nov-19	-	361,953	-	-	353,145	-	-

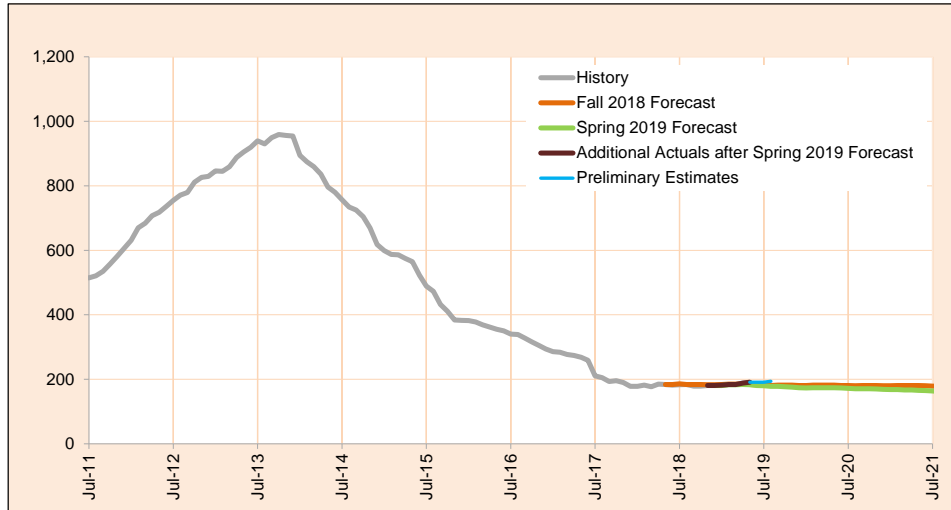
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Other: Breast and Cervical Cancer Treatment Program

The Breast and Cervical Cancer Treatment Program provides medical benefits for women who are diagnosed with breast or cervical cancer through the Breast and Cervical Cancer Early Detection program administered by the Public Health Division through county health departments and tribal health clinics. After determining eligibility, the client receives all Medicaid services, including mental and dental health. A client is eligible until she reaches the age of 65, obtains creditable coverage or ends treatment.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)
Nov-18	181	-	-	183	-2
Dec-18	181	181	0	183	-2
Jan-19	182	181	1	184	-2
Feb-19	184	183	1	185	-1
Mar-19	184	183	1	185	-1
Apr-19	188	184	4	185	3
May-19	191	183	8	184	7
Jun-19	191	181	10	183	8
Jul-19	191	180	11	182	9
Aug-19	194	178	16	181	13
Sep-19	-	178	-	182	-
Oct-19	-	177	-	182	-
Nov-19	-	176	-	182	-

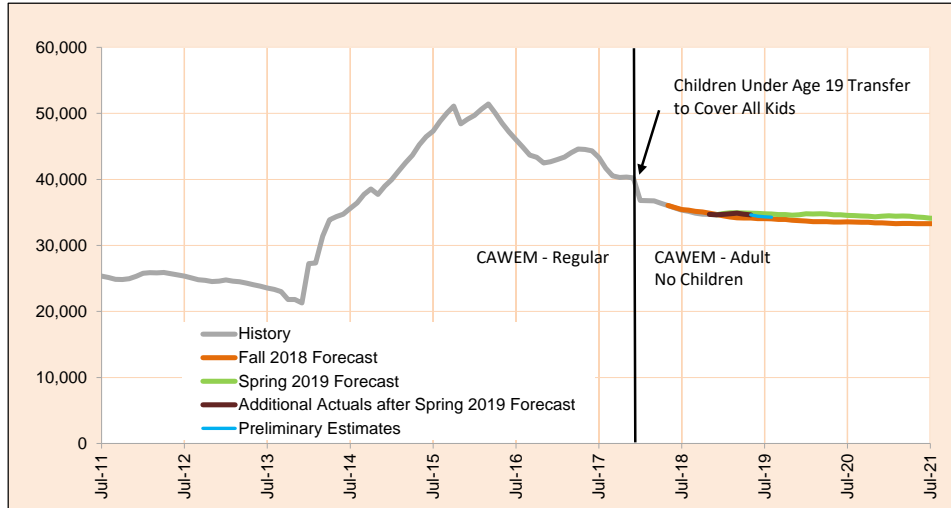
Preliminary estimates are based on retro-active eligibility lag time.

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Other: CAWEM - Adult

CAWEM - Adult (formerly CAWEM - Regular) provides only emergency medical care for those who would qualify for Medicaid if they meet the citizenship/residency requirements. All children under age 19 transferred out of this program on January 2018 and into Cover All Kids. This program is adults only from that point forward.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)
Nov-18	34,690	-	-	34,888	-198
Dec-18	34,628	34,655	-27	34,687	-59
Jan-19	34,691	34,821	-130	34,472	219
Feb-19	34,779	34,944	-165	34,297	482
Mar-19	34,885	34,933	-48	34,186	699
Apr-19	34,721	34,929	-208	34,145	576
May-19	34,624	34,896	-272	34,138	486
Jun-19	34,412	34,840	-428	34,069	343
Jul-19	34,331	34,803	-472	34,056	275
Aug-19	34,269	34,773	-504	34,017	252
Sep-19	-	34,680	-	33,944	-
Oct-19	-	34,665	-	33,939	-
Nov-19	-	34,580	-	33,815	-

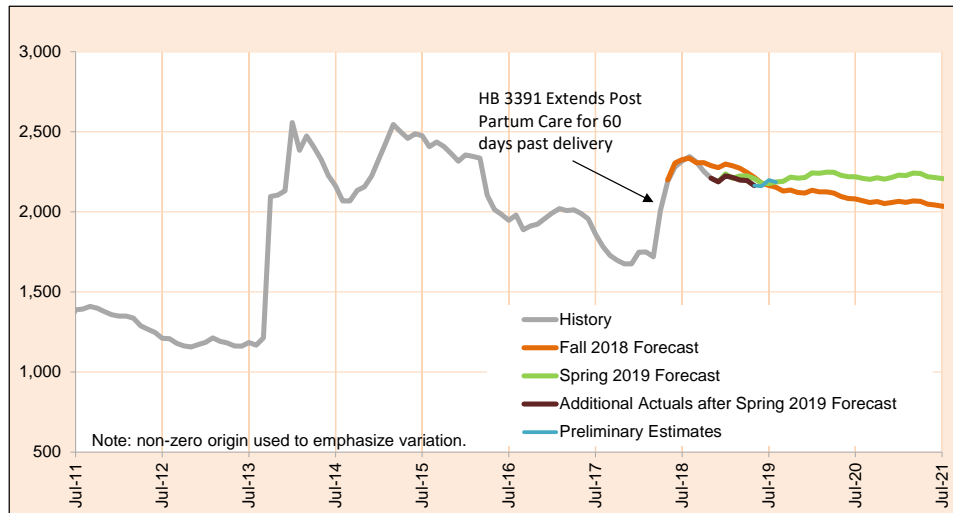
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Other: CAWEM - Prenatal

CAWEM - Prenatal covers all pre-natal medical services (plus up to 2 months postpartum) for individuals who would qualify for Medicaid if they met the citizenship/residency requirements.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Nov-18	2,211	-	-	-	2,289	-78	-3.4%
Dec-18	2,188	2,188	0	0.0%	2,276	-88	-3.9%
Jan-19	2,225	2,237	-12	-0.5%	2,299	-74	-3.2%
Feb-19	2,215	2,210	5	0.2%	2,287	-72	-3.1%
Mar-19	2,199	2,225	-26	-1.2%	2,272	-73	-3.2%
Apr-19	2,195	2,225	-30	-1.3%	2,246	-51	-2.3%
May-19	2,164	2,208	-44	-2.0%	2,216	-52	-2.3%
Jun-19	2,160	2,179	-19	-0.9%	2,179	-19	-0.9%
Jul-19	2,199	2,177	22	1.0%	2,166	33	1.5%
Aug-19	2,186	2,187	-1	0.0%	2,154	32	1.5%
Sep-19	-	2,190	-	-	2,130	-	-
Oct-19	-	2,217	-	-	2,137	-	-
Nov-19	-	2,211	-	-	2,121	-	-

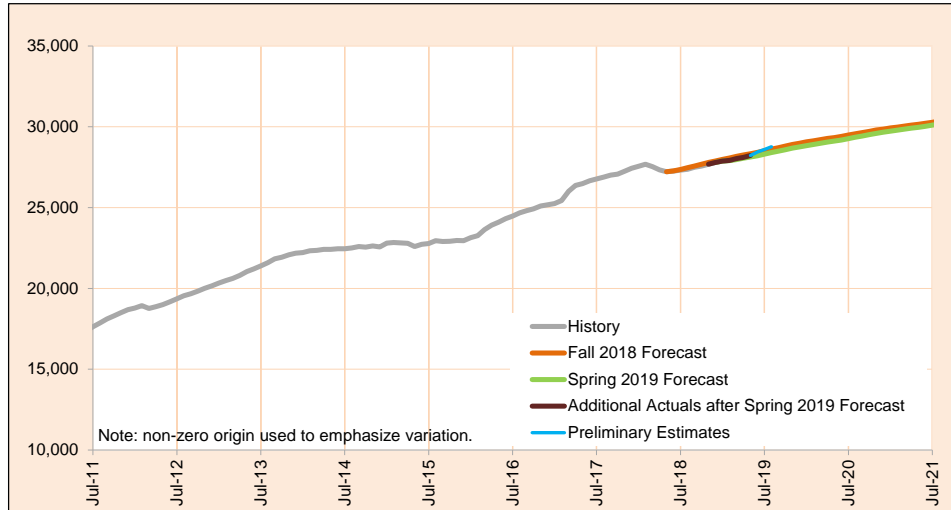
Preliminary estimates are based on retro-active eligibility lag time.

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Other: Qualified Medicare Beneficiary

Qualified Medicare Beneficiary (QMB) clients meet the criteria for both Medicare and Medicaid participation. OHA pays for Medicare Part A and Part B premiums as well as any applicable coinsurance and/or deductibles not exceeding the Department's fee schedule.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Nov-18	27,689	-	-	-	27,798	-109	-0.4%
Dec-18	27,799	27,800	-1	0.0%	27,890	-91	-0.3%
Jan-19	27,889	27,882	7	0.0%	27,987	-98	-0.4%
Feb-19	27,920	27,911	9	0.0%	28,076	-156	-0.6%
Mar-19	28,033	27,973	60	0.2%	28,165	-132	-0.5%
Apr-19	28,103	28,056	47	0.2%	28,259	-156	-0.6%
May-19	28,227	28,128	99	0.4%	28,337	-110	-0.4%
Jun-19	28,450	28,210	240	0.9%	28,424	26	0.1%
Jul-19	28,592	28,304	288	1.0%	28,522	70	0.2%
Aug-19	28,767	28,407	360	1.3%	28,626	141	0.5%
Sep-19	-	28,493	-	-	28,714	-	-
Oct-19	-	28,587	-	-	28,807	-	-
Nov-19	-	28,682	-	-	28,904	-	-

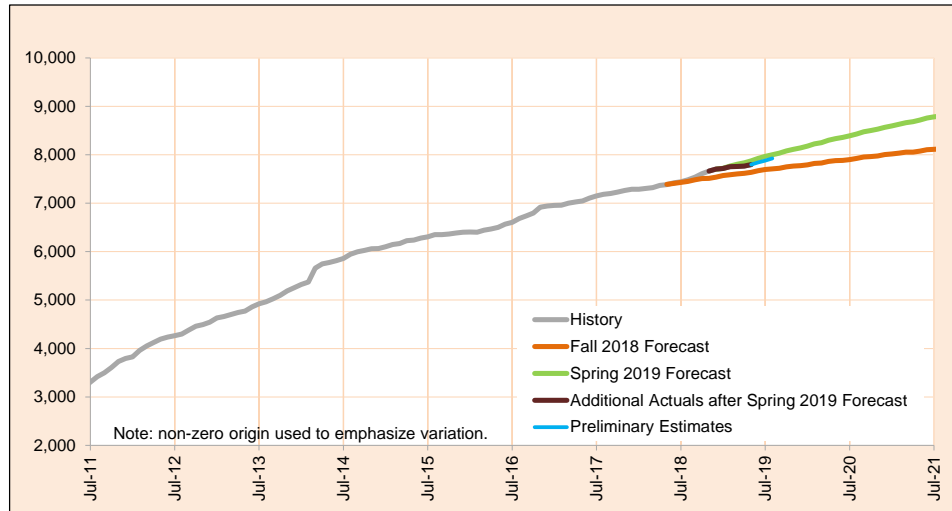
Preliminary estimates are based on retro-active eligibility lag time.

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Medicare - Part A

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part A is a count of individuals receiving state assistance with Medicare Part A premiums, regardless of what caseload group they are in.



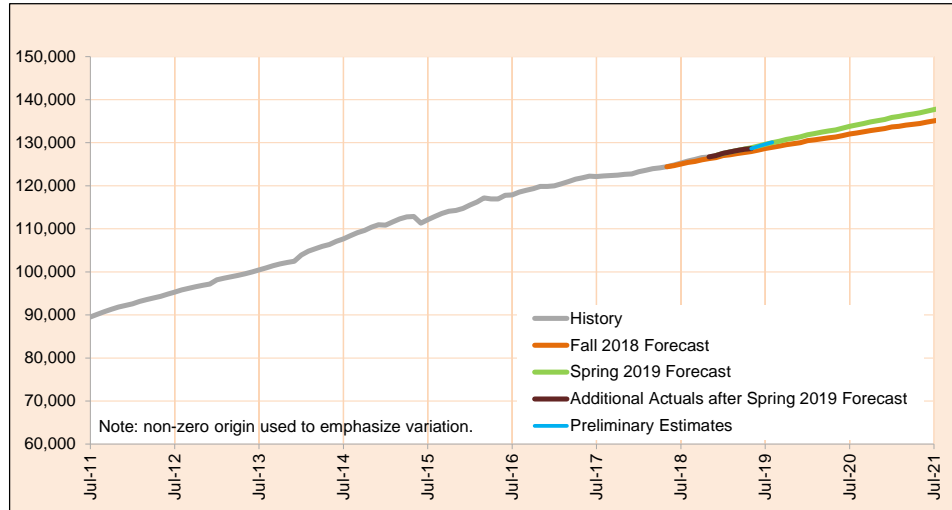
Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Nov-18	7,664	-	-	-	7,515	149	2.0%
Dec-18	7,703	7,702	1	0.0%	7,539	164	2.2%
Jan-19	7,716	7,720	-4	-0.1%	7,570	146	1.9%
Feb-19	7,756	7,768	-12	-0.2%	7,588	168	2.2%
Mar-19	7,761	7,806	-45	-0.6%	7,607	154	2.0%
Apr-19	7,768	7,835	-67	-0.9%	7,618	150	2.0%
May-19	7,798	7,875	-77	-1.0%	7,638	160	2.1%
Jun-19	7,841	7,926	-85	-1.1%	7,672	169	2.2%
Jul-19	7,879	7,968	-89	-1.1%	7,695	184	2.4%
Aug-19	7,925	8,000	-75	-0.9%	7,709	216	2.8%
Sep-19	-	8,033	-	-	7,723	-	-
Oct-19	-	8,081	-	-	7,752	-	-
Nov-19	-	8,115	-	-	7,766	-	-

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Medicare - Part B

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part B is a count of individuals receiving state assistance with Medicare Part B premiums, regardless of what caseload group they are in.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Nov-18	126,706	-	-	-	126,304	402	0.3%
Dec-18	127,037	127,055	-18	0.0%	126,534	503	0.4%
Jan-19	127,540	127,482	58	0.0%	127,017	523	0.4%
Feb-19	127,858	127,884	-26	0.0%	127,205	653	0.5%
Mar-19	128,205	128,212	-7	0.0%	127,465	740	0.6%
Apr-19	128,463	128,518	-55	0.0%	127,710	753	0.6%
May-19	128,641	128,848	-207	-0.2%	127,976	665	0.5%
Jun-19	129,152	129,222	-70	-0.1%	128,272	880	0.7%
Jul-19	129,645	129,652	-7	0.0%	128,636	1,009	0.8%
Aug-19	130,104	130,039	65	0.0%	128,957	1,147	0.9%
Sep-19	-	130,353	-	-	129,199	-	-
Oct-19	-	130,760	-	-	129,558	-	-
Nov-19	-	131,051	-	-	129,785	-	-

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Total Health Systems - Medicaid					Total Oregon Health Plan				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-18	1,052,494	1,053,933	-1,439	-0.1%	Dec-18	987,698	989,003	-1,305	-0.1%
Jan-19	1,055,364	1,055,259	105	0.0%	Jan-19	990,377	990,202	175	0.0%
Feb-19	1,055,775	1,056,242	-467	0.0%	Feb-19	990,677	990,994	-317	0.0%
Mar-19	1,056,255	1,060,868	-4,613	-0.4%	Mar-19	990,954	995,326	-4,372	-0.4%
Apr-19	1,055,626	1,055,255	371	0.0%	Apr-19	990,419	990,126	293	0.0%
May-19	1,054,037	1,057,778	-3,741	-0.4%	May-19	988,831	992,282	-3,451	-0.3%
Average				-0.2%	Average				-0.2%

Total Other Medicaid					Cover All Kids				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-18	64,796	64,930	-134	-0.2%	Dec-18	5,177	5,203	-26	-0.5%
Jan-19	64,987	65,057	-70	-0.1%	Jan-19	5,242	5,261	-19	-0.4%
Feb-19	65,098	65,248	-150	-0.2%	Feb-19	5,368	5,375	-7	-0.1%
Mar-19	65,301	65,542	-241	-0.4%	Mar-19	5,507	5,580	-73	-1.3%
Apr-19	65,207	65,129	78	0.1%	Apr-19	5,633	5,494	139	2.5%
May-19	65,206	65,496	-290	-0.4%	May-19	5,768	5,872	-104	-1.8%
Average				-0.2%	Average				-0.3%

OHP: Children's Medicaid					OHP: Children's Health Insurance Program				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-18	301,098	301,756	-658	-0.2%	Dec-18	87,897	87,406	491	0.6%
Jan-19	301,543	301,176	367	0.1%	Jan-19	88,658	88,359	299	0.3%
Feb-19	301,502	301,429	73	0.0%	Feb-19	88,925	89,096	-171	-0.2%
Mar-19	301,327	303,223	-1,896	-0.6%	Mar-19	88,974	90,093	-1,119	-1.2%
Apr-19	300,605	300,129	476	0.2%	Apr-19	89,390	90,437	-1,047	-1.2%
May-19	299,609	300,398	-789	-0.3%	May-19	89,702	89,826	-124	-0.1%
Average				-0.1%	Average				-0.3%

OHP: Foster, Substitute and Adoption Care					OHP: Aid to the Blind and Disabled				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-18	20,122	20,089	33	0.2%	Dec-18	83,730	83,747	-17	0.0%
Jan-19	20,138	20,147	-9	0.0%	Jan-19	83,731	83,759	-28	0.0%
Feb-19	20,104	20,128	-24	-0.1%	Feb-19	83,595	83,471	124	0.1%
Mar-19	20,130	20,109	21	0.1%	Mar-19	83,607	83,519	88	0.1%
Apr-19	20,065	20,067	-2	0.0%	Apr-19	83,740	83,569	171	0.2%
May-19	20,046	20,058	-12	-0.1%	May-19	83,760	83,771	-11	0.0%
Average				0.0%	Average				0.1%

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OHP: Old Age Assistance					OHP: Pregnant Women				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-18	46,192	46,204	-12	0.0%	Dec-18	9,510	9,624	-114	-1.2%
Jan-19	46,266	46,193	73	0.2%	Jan-19	9,542	9,554	-12	-0.1%
Feb-19	46,415	46,333	82	0.2%	Feb-19	9,400	9,400	0	0.0%
Mar-19	46,465	46,437	28	0.1%	Mar-19	9,484	9,519	-35	-0.4%
Apr-19	46,463	46,074	389	0.8%	Apr-19	9,427	9,487	-60	-0.6%
May-19	46,595	46,615	-20	0.0%	May-19	9,340	9,417	-77	-0.8%
Average				0.2%	Average				-0.5%

OHP: Parent, Other Caretaker, Relative					OHP: ACA Adults				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-18	78,783	79,082	-299	-0.4%	Dec-18	360,366	361,095	-729	-0.2%
Jan-19	79,439	79,776	-337	-0.4%	Jan-19	361,060	361,238	-178	0.0%
Feb-19	80,018	80,145	-127	-0.2%	Feb-19	360,718	360,992	-274	-0.1%
Mar-19	80,485	80,628	-143	-0.2%	Mar-19	360,482	361,798	-1,316	-0.4%
Apr-19	80,831	80,758	73	0.1%	Apr-19	359,898	359,605	293	0.1%
May-19	81,220	81,641	-421	-0.5%	May-19	358,559	360,556	-1,997	-0.6%
Average				-0.3%	Average				-0.2%

Other: Breast and Cervical Cancer Treatment Program					Other: CAWEM - Regular				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-18	181	178	3	1.7%	Dec-18	34,628	34,775	-147	-0.4%
Jan-19	182	182	0	0.0%	Jan-19	34,691	34,748	-57	-0.2%
Feb-19	184	183	1	0.5%	Feb-19	34,779	34,944	-165	-0.5%
Mar-19	184	184	0	0.0%	Mar-19	34,885	35,097	-212	-0.6%
Apr-19	188	187	1	0.5%	Apr-19	34,721	34,712	9	0.0%
May-19	191	190	1	0.5%	May-19	34,624	34,887	-263	-0.8%
Average				0.5%	Average				-0.4%

Other: CAWEM - Prenatal					Other: Qualified Medicare Beneficiary				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-18	2,188	2,201	-13	-0.6%	Dec-18	27,799	27,776	23	0.1%
Jan-19	2,225	2,240	-15	-0.7%	Jan-19	27,889	27,887	2	0.0%
Feb-19	2,215	2,210	5	0.2%	Feb-19	27,920	27,911	9	0.0%
Mar-19	2,199	2,200	-1	0.0%	Mar-19	28,033	28,061	-28	-0.1%
Apr-19	2,195	2,156	39	1.8%	Apr-19	28,103	28,074	29	0.1%
May-19	2,164	2,175	-11	-0.5%	May-19	28,227	28,244	-17	-0.1%
Average				0.0%	Average				0.0%