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Oregon Health Authority  
Health Systems Medicaid

SEPTEMBER 2020

Total Health Systems - Medicaid					Total Oregon Health Plan				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-19	1,065,846	1,064,840	1,006	0.1%	Dec-19	999,751	998,775	976	0.1%
Jan-20	1,070,798	1,069,933	865	0.1%	Jan-20	1,004,400	1,003,580	820	0.1%
Feb-20	1,072,255	1,069,923	2,332	0.2%	Feb-20	1,005,680	1,003,407	2,273	0.2%
Mar-20	1,078,059	1,079,184	-1,125	-0.1%	Mar-20	1,011,093	1,012,128	-1,035	-0.1%
Apr-20	1,098,722	1,106,954	-8,232	-0.7%	Apr-20	1,030,470	1,038,444	-7,974	-0.8%
May-20	1,113,095	1,113,858	-763	-0.1%	May-20	1,043,970	1,044,697	-727	-0.1%
<b>Average</b>				<b>-0.1%</b>	<b>Average</b>				<b>-0.1%</b>

  

Total Other Medicaid					Cover All Kids				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-19	66,095	66,065	30	0.0%	Dec-19	6,381	6,399	-18	-0.3%
Jan-20	66,398	66,353	45	0.1%	Jan-20	6,371	6,383	-12	-0.2%
Feb-20	66,575	66,516	59	0.1%	Feb-20	6,426	6,433	-7	-0.1%
Mar-20	66,966	67,056	-90	-0.1%	Mar-20	6,395	6,460	-65	-1.0%
Apr-20	68,252	68,510	-258	-0.4%	Apr-20	6,400	6,452	-52	-0.8%
May-20	69,125	69,161	-36	-0.1%	May-20	6,462	6,500	-38	-0.6%
<b>Average</b>				<b>-0.1%</b>	<b>Average</b>				<b>-0.5%</b>

  

OHP: Children's Medicaid					OHP: Children's Health Insurance Program				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-19	295,791	295,962	-171	-0.1%	Dec-19	92,027	91,608	419	0.5%
Jan-20	296,979	296,545	434	0.1%	Jan-20	92,193	91,976	217	0.2%
Feb-20	297,169	296,827	342	0.1%	Feb-20	91,619	91,305	314	0.3%
Mar-20	297,240	297,945	-705	-0.2%	Mar-20	91,628	91,832	-204	-0.2%
Apr-20	302,091	304,060	-1,969	-0.6%	Apr-20	91,425	92,490	-1,065	-1.2%
May-20	308,179	308,441	-262	-0.1%	May-20	89,609	89,658	-49	-0.1%
<b>Average</b>				<b>-0.1%</b>	<b>Average</b>				<b>-0.1%</b>

  

OHP: Foster, Substitute and Adoption Care					OHP: Aid to the Blind and Disabled				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-19	19,979	19,995	-16	-0.1%	Dec-19	84,729	84,791	-62	-0.1%
Jan-20	19,932	19,936	-4	0.0%	Jan-20	84,821	84,818	3	0.0%
Feb-20	19,859	19,857	2	0.0%	Feb-20	84,764	84,752	12	0.0%
Mar-20	19,817	19,871	-54	-0.3%	Mar-20	84,890	84,916	-26	0.0%
Apr-20	19,742	19,788	-46	-0.2%	Apr-20	84,840	84,834	6	0.0%
May-20	19,727	19,647	80	0.4%	May-20	84,694	84,699	-5	0.0%
<b>Average</b>				<b>0.0%</b>	<b>Average</b>				<b>0.0%</b>

Monthly Caseload Forecast Variance Report  
Oregon Health Authority  
Health Systems Medicaid

SEPTEMBER 2020

OHP: Old Age Assistance					OHP: Pregnant Women				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-19	47,637	47,627	10	0.0%	Dec-19	8,937	8,936	1	0.0%
Jan-20	47,694	47,637	57	0.1%	Jan-20	9,044	9,011	33	0.4%
Feb-20	47,905	47,871	34	0.1%	Feb-20	8,953	8,952	1	0.0%
Mar-20	47,932	48,018	-86	-0.2%	Mar-20	8,978	9,114	-136	-1.5%
Apr-20	48,107	48,153	-46	-0.1%	Apr-20	8,973	9,043	-70	-0.8%
May-20	48,360	48,393	-33	-0.1%	May-20	9,470	9,288	182	2.0%
<b>Average</b>				<b>0.0%</b>	<b>Average</b>				<b>0.0%</b>

  

OHP: Parent, Other Caretaker, Relative					OHP: ACA Adults				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-19	83,840	83,871	-31	0.0%	Dec-19	366,811	365,985	826	0.2%
Jan-20	84,639	84,518	121	0.1%	Jan-20	369,098	369,139	-41	0.0%
Feb-20	84,786	84,650	136	0.2%	Feb-20	370,625	369,193	1,432	0.4%
Mar-20	84,910	85,014	-104	-0.1%	Mar-20	375,698	375,418	280	0.1%
Apr-20	88,163	88,840	-677	-0.8%	Apr-20	387,129	391,236	-4,107	-1.0%
May-20	89,767	89,779	-12	0.0%	May-20	394,164	394,792	-628	-0.2%
<b>Average</b>				<b>-0.1%</b>	<b>Average</b>				<b>-0.1%</b>

  

Other: Breast and Cervical Cancer Treatment Program					Other: CAWEM - Regular				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-19	199	201	-2	-1.0%	Dec-19	34,436	34,405	31	0.1%
Jan-20	201	200	1	0.5%	Jan-20	34,570	34,514	56	0.2%
Feb-20	199	201	-2	-1.0%	Feb-20	34,602	34,537	65	0.2%
Mar-20	201	208	-7	-3.4%	Mar-20	34,725	34,785	-60	-0.2%
Apr-20	195	198	-3	-1.5%	Apr-20	35,677	35,893	-216	-0.6%
May-20	195	194	1	0.5%	May-20	36,253	36,293	-40	-0.1%
<b>Average</b>				<b>-1.0%</b>	<b>Average</b>				<b>-0.1%</b>

  

Other: CAWEM - Prenatal					Other: Qualified Medicare Beneficiary				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-19	2,031	2,035	-4	-0.2%	Dec-19	29,429	29,424	5	0.0%
Jan-20	2,060	2,058	2	0.1%	Jan-20	29,567	29,581	-14	0.0%
Feb-20	2,030	2,037	-7	-0.3%	Feb-20	29,744	29,741	3	0.0%
Mar-20	1,969	1,994	-25	-1.3%	Mar-20	30,071	30,069	2	0.0%
Apr-20	2,014	2,008	6	0.3%	Apr-20	30,366	30,411	-45	-0.1%
May-20	2,197	2,171	26	1.2%	May-20	30,480	30,503	-23	-0.1%
<b>Average</b>				<b>0.0%</b>	<b>Average</b>				<b>0.0%</b>