

Monthly Caseload Forecast Variance Report  
Department of Human Services  
Self Sufficiency Programs

MARCH 2019

NOTE: The update to 'TADVS without Payment' was not available at the time of this report's release.

**Total Temporary Assistance for Needy Families**

| Month  | Actual | Fall 2018 Forecast | Over/Under Forecast | %    |
|--------|--------|--------------------|---------------------|------|
| Sep-18 | 18,572 | 18,405             | 167                 | 0.9% |
| Oct-18 | 18,729 | 18,346             | 383                 | 2.1% |
| Nov-18 | 18,575 | 18,190             | 385                 | 2.1% |
| Dec-18 | 18,615 | 18,344             | 271                 | 1.5% |
| Jan-19 | 18,677 | 18,418             | 259                 | 1.4% |
| Feb-19 | 18,651 | 18,589             | 62                  | 0.3% |

**TANF: One-Parent**

| Month  | Actual | Fall 2018 Forecast | Over/Under Forecast | %    |
|--------|--------|--------------------|---------------------|------|
| Sep-18 | 15,853 | 15,703             | 150                 | 1.0% |
| Oct-18 | 16,030 | 15,657             | 373                 | 2.4% |
| Nov-18 | 15,876 | 15,526             | 350                 | 2.3% |
| Dec-18 | 15,890 | 15,610             | 280                 | 1.8% |
| Jan-19 | 15,856 | 15,650             | 206                 | 1.3% |
| Feb-19 | 15,851 | 15,823             | 28                  | 0.2% |

**TANF: Two-Parent**

| Month  | Actual | Fall 2018 Forecast | Over/Under Forecast | %     |
|--------|--------|--------------------|---------------------|-------|
| Sep-18 | 2,719  | 2,702              | 17                  | 0.6%  |
| Oct-18 | 2,699  | 2,689              | 10                  | 0.4%  |
| Nov-18 | 2,699  | 2,664              | 35                  | 1.3%  |
| Dec-18 | 2,725  | 2,734              | -9                  | -0.3% |
| Jan-19 | 2,821  | 2,768              | 53                  | 1.9%  |
| Feb-19 | 2,800  | 2,766              | 34                  | 1.2%  |

**TANF Employment Payments**

| Month  | Actual | Fall 2018 Forecast | Over/Under Forecast | %     |
|--------|--------|--------------------|---------------------|-------|
| Sep-18 | 2,077  | 2,080              | -3                  | -0.1% |
| Oct-18 | 2,110  | 2,057              | 53                  | 2.6%  |
| Nov-18 | 2,131  | 2,060              | 71                  | 3.4%  |
| Dec-18 | 2,164  | 2,038              | 126                 | 6.2%  |
| Jan-19 | 2,019  | 1,972              | 47                  | 2.4%  |
| Feb-19 | 1,766  | 1,754              | 12                  | 0.7%  |

**Temporary Assistance for Domestic Violence Survivors with Payment (Families)**

| Month  | Actual | Fall 2018 Forecast | Over/Under Forecast | %      |
|--------|--------|--------------------|---------------------|--------|
| Sep-18 | 428    | 394                | 34                  | 8.6%   |
| Oct-18 | 456    | 407                | 49                  | 12.0%  |
| Nov-18 | 405    | 365                | 40                  | 11.0%  |
| Dec-18 | 323    | 370                | -47                 | -12.7% |
| Jan-19 | 310    | 348                | -38                 | -10.9% |
| Feb-19 | 286    | 322                | -36                 | -11.2% |

**Temporary Assistance for Domestic Violence Survivors without Payment (Families)**

| Month  | Actual | Fall 2018 Forecast | Over/Under Forecast | %    |
|--------|--------|--------------------|---------------------|------|
| Aug-18 | 1,167  | 1,137              | 30                  | 2.6% |
| Sep-18 | 1,181  | 1,136              | 45                  | 4.0% |
| Oct-18 | 1,181  | 1,143              | 38                  | 3.3% |
| Nov-18 | 1,202  | 1,134              | 68                  | 6.0% |
| Dec-18 | 1,067  | 1,028              | 39                  | 3.8% |
| Jan-19 | -      | -                  | -                   | -    |

**Pre-SSI**

| Month  | Actual | Fall 2018 Forecast | Over/Under Forecast | %     |
|--------|--------|--------------------|---------------------|-------|
| Sep-18 | 329    | 332                | -3                  | -0.9% |
| Oct-18 | 320    | 330                | -10                 | -3.0% |
| Nov-18 | 321    | 326                | -5                  | -1.5% |
| Dec-18 | 317    | 321                | -4                  | -1.2% |
| Jan-19 | 309    | 317                | -8                  | -2.5% |
| Feb-19 | 290    | 311                | -21                 | -6.8% |

**Total Supplemental Nutrition Assistance Programs**

| Month  | Actual  | Fall 2018 Forecast | Over/Under Forecast | %     |
|--------|---------|--------------------|---------------------|-------|
| Sep-18 | 359,077 | 359,997            | -920                | -0.3% |
| Oct-18 | 358,830 | 361,035            | -2,205              | -0.6% |
| Nov-18 | 357,278 | 359,814            | -2,536              | -0.7% |
| Dec-18 | 356,179 | 358,676            | -2,497              | -0.7% |
| Jan-19 | 355,719 | 359,185            | -3,466              | -1.0% |
| Feb-19 | 352,738 | 356,423            | -3,685              | -1.0% |

**SNAP: Aging and People with Disabilities**

| Month  | Actual  | Fall 2018 Forecast | Over/Under Forecast | %     |
|--------|---------|--------------------|---------------------|-------|
| Sep-18 | 133,115 | 133,578            | -463                | -0.3% |
| Oct-18 | 133,331 | 133,704            | -373                | -0.3% |
| Nov-18 | 133,263 | 133,855            | -592                | -0.4% |
| Dec-18 | 133,282 | 134,011            | -729                | -0.5% |
| Jan-19 | 133,185 | 134,233            | -1,048              | -0.8% |
| Feb-19 | 132,854 | 134,293            | -1,439              | -1.1% |

**SNAP: Self Sufficiency**

| Month  | Actual  | Fall 2018 Forecast | Over/Under Forecast | %     |
|--------|---------|--------------------|---------------------|-------|
| Sep-18 | 225,962 | 226,419            | -457                | -0.2% |
| Oct-18 | 225,499 | 227,331            | -1,832              | -0.8% |
| Nov-18 | 224,015 | 225,959            | -1,944              | -0.9% |
| Dec-18 | 222,897 | 224,665            | -1,768              | -0.8% |
| Jan-19 | 222,534 | 224,952            | -2,418              | -1.1% |
| Feb-19 | 219,884 | 222,130            | -2,246              | -1.0% |

Monthly Caseload Forecast Variance Report  
Department of Human Services  
Self Sufficiency Programs

MARCH 2019

|                                              |
|----------------------------------------------|
| <b>Employment Related Daycare (Families)</b> |
|----------------------------------------------|

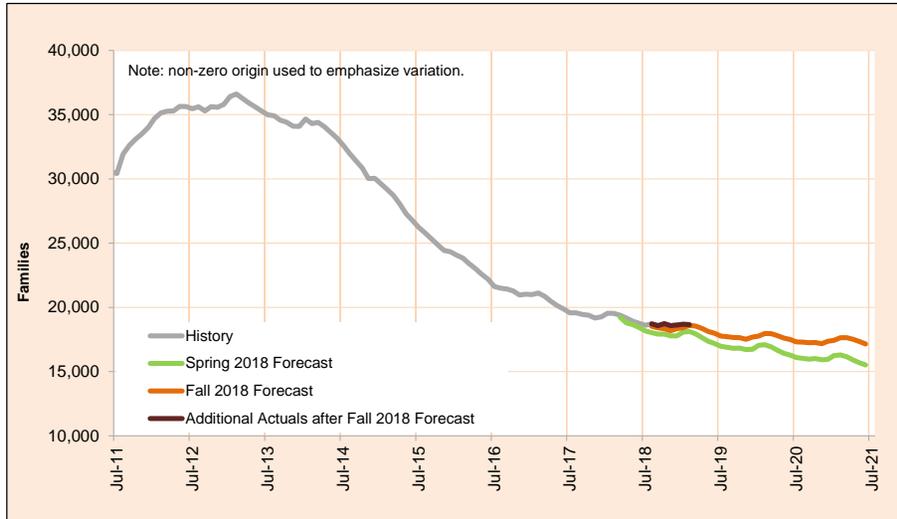
| Month  | Actual | Forecast     |
|--------|--------|--------------|
|        |        | Discontinued |
| Sep-18 | 7,980  |              |
| Oct-18 | 7,995  |              |
| Nov-18 | 7,843  |              |
| Dec-18 | 7,673  |              |
| Jan-19 | 7,580  |              |
| Feb-19 | 7,489  |              |

Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Self Sufficiency Programs

MARCH 2019

**Total Temporary Assistance for Needy Families**

The Temporary Assistance for Needy Families (TANF) program provides services and cash grants to low-income families with children to help them become self-sufficient.



| Month  | Actual | Fall 2018 Forecast | Over/Under Forecast (Fall 2018) |      | Spring 2018 Forecast | Over/Under Forecast (Spring 2018) |      |
|--------|--------|--------------------|---------------------------------|------|----------------------|-----------------------------------|------|
| Apr-18 | 19,162 | -                  | -                               | -    | 18,795               | 367                               | 2.0% |
| May-18 | 18,921 | -                  | -                               | -    | 18,655               | 266                               | 1.4% |
| Jun-18 | 18,768 | -                  | -                               | -    | 18,433               | 335                               | 1.8% |
| Jul-18 | 18,611 | -                  | -                               | -    | 18,169               | 442                               | 2.4% |
| Aug-18 | 18,710 | 18,523             | 187                             | 1.0% | 18,028               | 682                               | 3.8% |
| Sep-18 | 18,572 | 18,405             | 167                             | 0.9% | 17,921               | 651                               | 3.6% |
| Oct-18 | 18,729 | 18,346             | 383                             | 2.1% | 17,914               | 815                               | 4.5% |
| Nov-18 | 18,575 | 18,190             | 385                             | 2.1% | 17,775               | 800                               | 4.5% |
| Dec-18 | 18,615 | 18,344             | 271                             | 1.5% | 17,775               | 840                               | 4.7% |
| Jan-19 | 18,677 | 18,418             | 259                             | 1.4% | 18,071               | 606                               | 3.4% |
| Feb-19 | 18,651 | 18,589             | 62                              | 0.3% | 18,119               | 532                               | 2.9% |
| Mar-19 | -      | 18,543             | -                               | -    | 17,933               | -                                 | -    |
| Apr-19 | -      | 17,635             | -                               | -    | 1,680                | -                                 | -    |

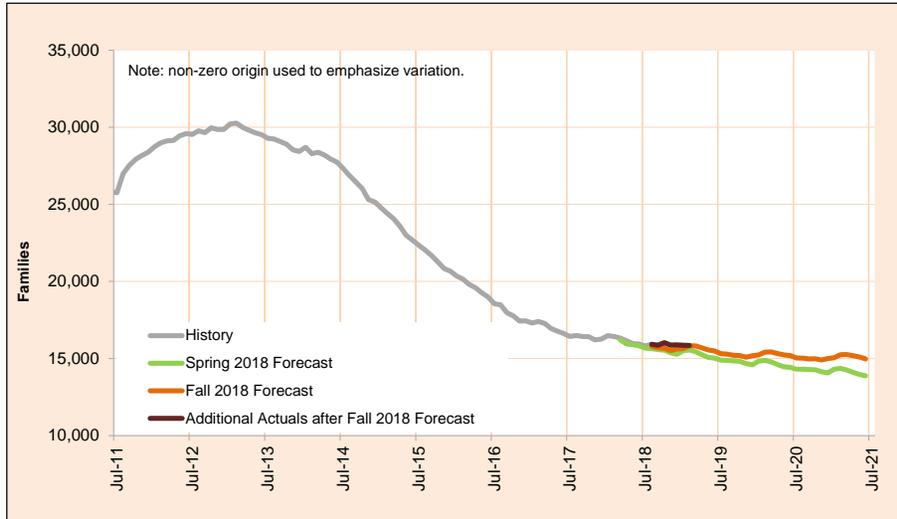
NOTE: In order to deal with an overlap in monthly data reporting between TANF and the after-TANF benefit known as Employment Payments, TANF caseload counts have been revised, starting in May 2016. In any month where an Employment Payment has been authorized, the TANF case has been removed from the caseload count. This eliminates the possibility of duplicate counts.

Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Self Sufficiency Programs

MARCH 2019

**Total Temporary Assistance for Needy Families - One Parent**

The Temporary Assistance for Needy Families (TANF) One Parent program provides services and cash grants to low-income families with one parent living in the home to help them become self-sufficient.



| Month  | Actual | Fall 2018 Forecast | Over/Under Forecast (Fall 2018) |      | Spring 2018 Forecast | Over/Under Forecast (Spring 2018) |      |
|--------|--------|--------------------|---------------------------------|------|----------------------|-----------------------------------|------|
| Mar-18 | 16,332 | -                  | -                               | -    | 16,213               | 119                               | 0.7% |
| Apr-18 | 16,153 | -                  | -                               | -    | 15,946               | 207                               | 1.3% |
| May-18 | 15,975 | -                  | -                               | -    | 15,892               | 83                                | 0.5% |
| Jun-18 | 15,932 | -                  | -                               | -    | 15,826               | 106                               | 0.7% |
| Jul-18 | 15,822 | -                  | -                               | -    | 15,678               | 144                               | 0.9% |
| Aug-18 | 15,923 | 15,790             | 133                             | 0.8% | 15,634               | 289                               | 1.8% |
| Sep-18 | 15,853 | 15,703             | 150                             | 1.0% | 15,587               | 266                               | 1.7% |
| Oct-18 | 16,030 | 15,657             | 373                             | 2.4% | 15,540               | 490                               | 3.2% |
| Nov-18 | 15,876 | 15,526             | 350                             | 2.3% | 15,378               | 498                               | 3.2% |
| Dec-18 | 15,890 | 15,610             | 280                             | 1.8% | 15,272               | 618                               | 4.0% |
| Jan-19 | 15,856 | 15,650             | 206                             | 1.3% | 15,506               | 350                               | 2.3% |
| Feb-19 | 15,851 | 15,823             | 28                              | 0.2% | 15,554               | 297                               | 1.9% |
| Mar-19 | -      | 15,817             | -                               | -    | 15,438               | -                                 | -    |

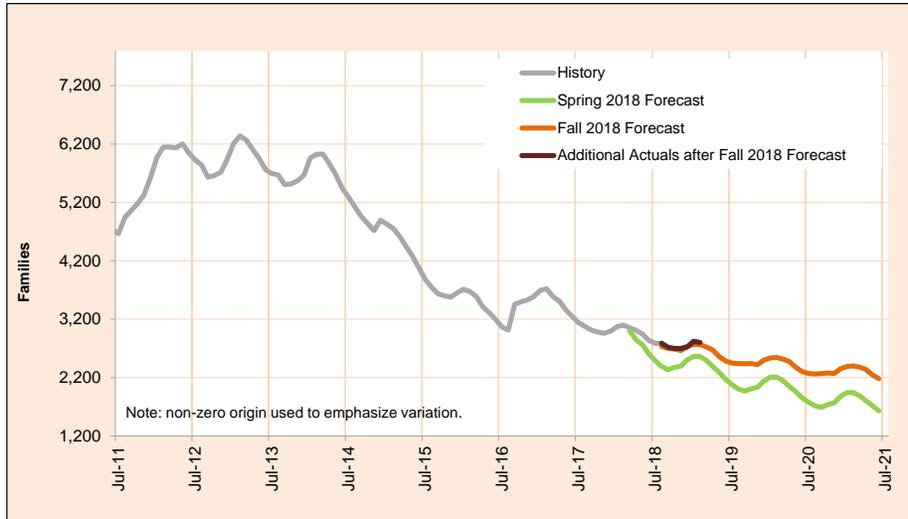
NOTE: In order to deal with duplicate records between TANF and the after-TANF benefit known as Employment Payments, TANF caseload counts have been revised, starting in May 2016. In any month where an Employment Payment has been authorized, the TANF case has been removed from the caseload count.

Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Self Sufficiency Programs

MARCH 2019

**Total Temporary Assistance for Needy Families - Two Parent**

The Temporary Assistance for Needy Families (TANF) Two Parent program provides services and cash grants to low-income families with two parents in the home to help them become self-sufficient.



| Month  | Actual | Fall 2018 Forecast | Over/Under Forecast (Fall 2018) |       | Spring 2018 Forecast | Over/Under Forecast (Spring 2018) |       |
|--------|--------|--------------------|---------------------------------|-------|----------------------|-----------------------------------|-------|
| Mar-18 | 3,055  | -                  | -                               | -     | 2,998                | 57                                | 1.9%  |
| Apr-18 | 3,009  | -                  | -                               | -     | 2,849                | 160                               | 5.6%  |
| May-18 | 2,946  | -                  | -                               | -     | 2,763                | 183                               | 6.6%  |
| Jun-18 | 2,836  | -                  | -                               | -     | 2,607                | 229                               | 8.8%  |
| Jul-18 | 2,789  | -                  | -                               | -     | 2,491                | 298                               | 12.0% |
| Aug-18 | 2,787  | 2,733              | 54                              | 2.0%  | 2,394                | 393                               | 16.4% |
| Sep-18 | 2,719  | 2,702              | 17                              | 0.6%  | 2,334                | 385                               | 16.5% |
| Oct-18 | 2,699  | 2,689              | 10                              | 0.4%  | 2,374                | 325                               | 13.7% |
| Nov-18 | 2,699  | 2,664              | 35                              | 1.3%  | 2,397                | 302                               | 12.6% |
| Dec-18 | 2,725  | 2,734              | -9                              | -0.3% | 2,503                | 222                               | 8.9%  |
| Jan-19 | 2,821  | 2,768              | 53                              | 1.9%  | 2,565                | 256                               | 10.0% |
| Feb-19 | 2,800  | 2,766              | 34                              | 1.2%  | 2,565                | 235                               | 9.2%  |
| Mar-19 | -      | 2,726              | -                               | -     | 2,495                | -                                 | -     |

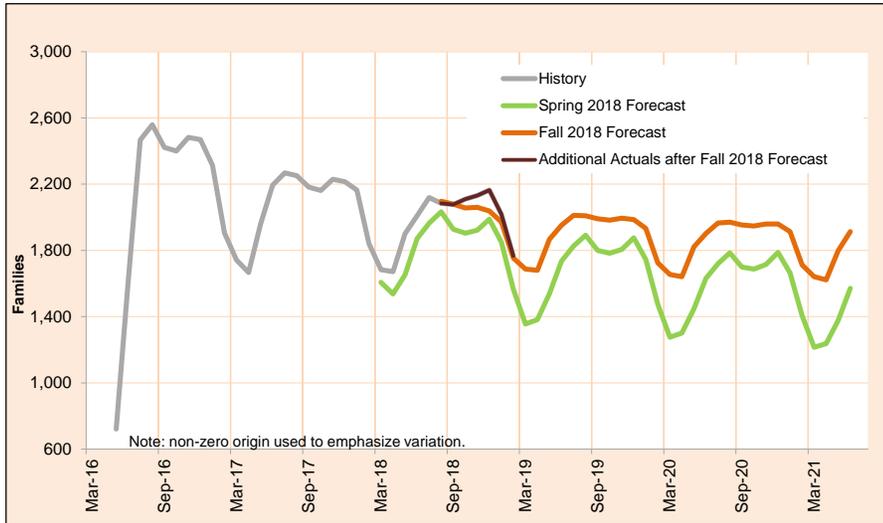
NOTE: In order to deal with duplicate records between TANF and the after-TANF benefit known as Employment Payments, TANF caseload counts have been revised, starting in May 2016. In any month where an Employment Payment has been authorized, the TANF case has been removed from the caseload count.

Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Self Sufficiency Programs

MARCH 2019

**TANF Employment Payments**

TANF Employment Payments (TANF-EP) provides short-term financial assistance (3 months) for families after exiting TANF. Cases began transitioning to TANF-EP in May, 2016.



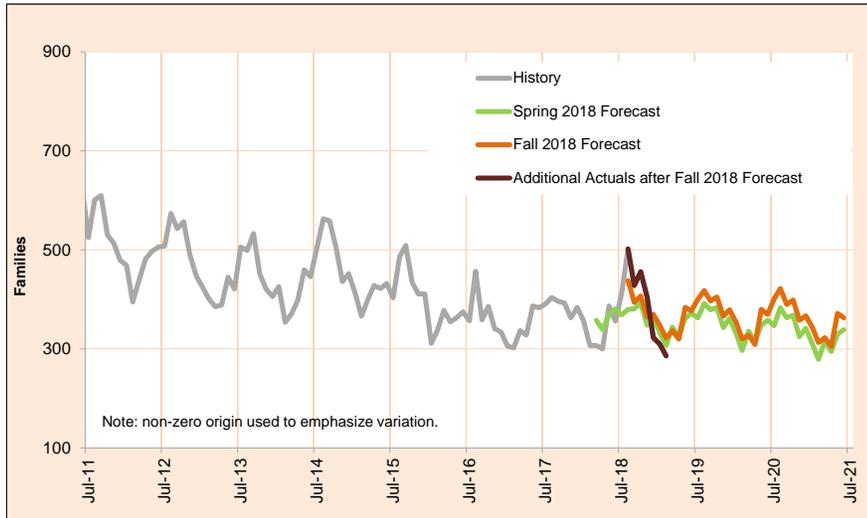
| Month  | Actual | Fall 2018 Forecast | Over/Under Forecast (Fall 2018) |       | Spring 2018 Forecast | Over/Under Forecast (Spring 2018) |       |
|--------|--------|--------------------|---------------------------------|-------|----------------------|-----------------------------------|-------|
| Mar-18 | 1,683  | -                  | -                               | -     | 1,607                | 76                                | 4.7%  |
| Apr-18 | 1,671  | -                  | -                               | -     | 1,537                | 134                               | 8.7%  |
| May-18 | 1,902  | -                  | -                               | -     | 1,653                | 249                               | 15.1% |
| Jun-18 | 2,009  | -                  | -                               | -     | 1,871                | 138                               | 7.4%  |
| Jul-18 | 2,119  | -                  | -                               | -     | 1,964                | 155                               | 7.9%  |
| Aug-18 | 2,084  | 2,097              | -13                             | -0.6% | 2,033                | 51                                | 2.5%  |
| Sep-18 | 2,077  | 2,080              | -3                              | -0.1% | 1,928                | 149                               | 7.7%  |
| Oct-18 | 2,110  | 2,057              | 53                              | 2.6%  | 1,904                | 206                               | 10.8% |
| Nov-18 | 2,131  | 2,060              | 71                              | 3.4%  | 1,922                | 209                               | 10.9% |
| Dec-18 | 2,164  | 2,038              | 126                             | 6.2%  | 1,989                | 175                               | 8.8%  |
| Jan-19 | 2,019  | 1,972              | 47                              | 2.4%  | 1,851                | 168                               | 9.1%  |
| Feb-19 | 1,766  | 1,754              | 12                              | 0.7%  | 1,565                | 201                               | 12.8% |
| Mar-19 | -      | 1,687              | -                               | -     | 1,355                | -                                 | -     |

Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Self Sufficiency Programs

MARCH 2019

**Temporary Assistance for Domestic Violence Survivors-With Payment**

Temporary Assistance for Domestic Violence Survivors (TA-DVS) provides short-term financial assistance (up to 90 days) for individuals fleeing an abusive partner or family member.



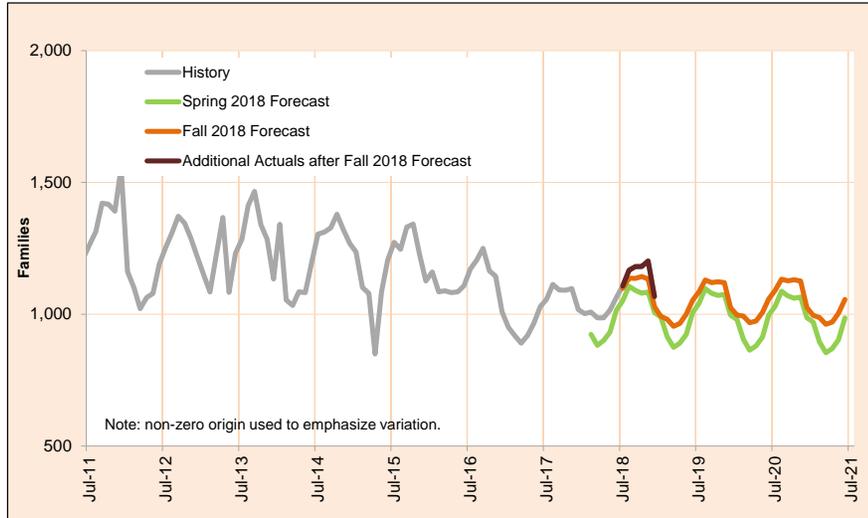
| Month  | Actual | Fall 2018 Forecast | Over/Under Forecast (Fall 2018) |        | Spring 2018 Forecast | Over/Under Forecast (Spring 2018) |        |
|--------|--------|--------------------|---------------------------------|--------|----------------------|-----------------------------------|--------|
| Mar-18 | 307    | -                  | -                               | -      | 358                  | -51                               | -14.2% |
| Apr-18 | 300    | -                  | -                               | -      | 339                  | -39                               | -11.5% |
| May-18 | 387    | -                  | -                               | -      | 369                  | 18                                | 4.9%   |
| Jun-18 | 356    | -                  | -                               | -      | 381                  | -25                               | -6.6%  |
| Jul-18 | 412    | -                  | -                               | -      | 369                  | 43                                | 11.7%  |
| Aug-18 | 502    | 438                | 64                              | 14.6%  | 380                  | 122                               | 32.1%  |
| Sep-18 | 428    | 394                | 34                              | 8.6%   | 381                  | 47                                | 12.3%  |
| Oct-18 | 456    | 407                | 49                              | 12.0%  | 393                  | 63                                | 16.0%  |
| Nov-18 | 405    | 365                | 40                              | 11.0%  | 348                  | 57                                | 16.4%  |
| Dec-18 | 323    | 370                | -47                             | -12.7% | 365                  | -42                               | -11.5% |
| Jan-19 | 310    | 348                | -38                             | -10.9% | 333                  | -23                               | -6.9%  |
| Feb-19 | 286    | 322                | -36                             | -11.2% | 307                  | -21                               | -6.8%  |
| Mar-19 | -      | 337                | -                               | -      | 344                  | -                                 | -      |

Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Self Sufficiency Programs

MARCH 2019

**Temporary Assistance for Domestic Violence Survivors-Without Payment**

Temporary Assistance for Domestic Violence Survivors Without Payment represents individuals fleeing an abusive partner or family member who did not accept short-term financial assistance, but did receive other forms of aid including referrals to other services.



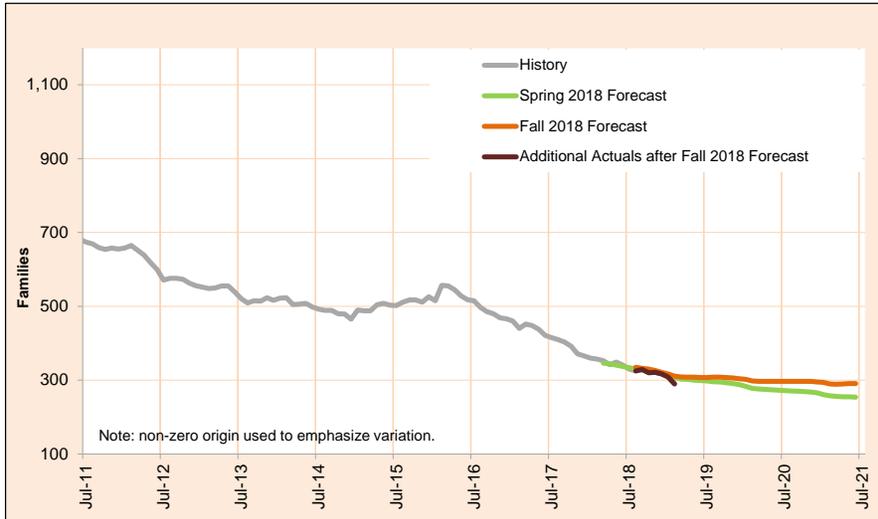
| Month  | Actual | Fall 2018 Forecast | Over/Under Forecast (Fall 2018) |      | Spring 2018 Forecast | Over/Under Forecast (Spring 2018) |       |
|--------|--------|--------------------|---------------------------------|------|----------------------|-----------------------------------|-------|
| Mar-18 | 986    | -                  | -                               | -    | 882                  | 104                               | 11.8% |
| Apr-18 | 986    | -                  | -                               | -    | 900                  | 86                                | 9.6%  |
| May-18 | 1,016  | -                  | -                               | -    | 932                  | 84                                | 9.0%  |
| Jun-18 | 1,064  | -                  | -                               | -    | 1,016                | 48                                | 4.7%  |
| Jul-18 | 1,107  | 1,098              | 9                               | 0.8% | 1,051                | 56                                | 5.3%  |
| Aug-18 | 1,167  | 1,137              | 30                              | 2.6% | 1,106                | 61                                | 5.5%  |
| Sep-18 | 1,181  | 1,136              | 45                              | 4.0% | 1,090                | 91                                | 8.3%  |
| Oct-18 | 1,181  | 1,143              | 38                              | 3.3% | 1,080                | 101                               | 9.4%  |
| Nov-18 | 1,202  | 1,134              | 68                              | 6.0% | 1,084                | 118                               | 10.9% |
| Dec-18 | 1,067  | 1,028              | 39                              | 3.8% | 1,006                | 61                                | 6.1%  |
| Jan-19 | -      | 992                | -                               | -    | 990                  | -                                 | -     |
| Feb-19 | -      | 981                | -                               | -    | 915                  | -                                 | -     |
| Mar-19 | -      | 954                | -                               | -    | 874                  | -                                 | -     |

Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Self Sufficiency Programs

MARCH 2019

**Pre-SSI**

Pre-SSI provides temporary benefits for families while they apply for SSI.



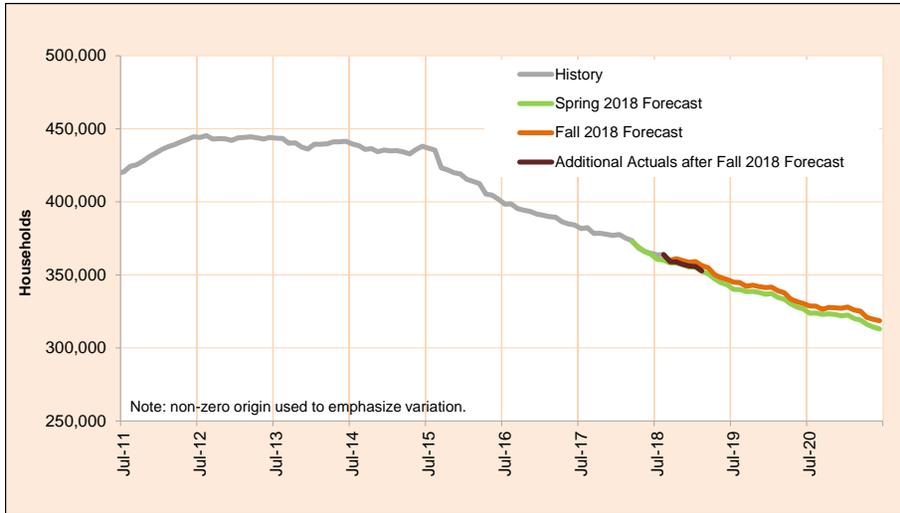
| Month  | Actual | Fall 2018 Forecast | Over/Under Forecast (Fall 2018) |       | Spring 2018 Forecast | Over/Under Forecast (Spring 2018) |       |
|--------|--------|--------------------|---------------------------------|-------|----------------------|-----------------------------------|-------|
| Mar-18 | 353    | -                  | -                               | -     | 346                  | 7                                 | 2.0%  |
| Apr-18 | 342    | -                  | -                               | -     | 344                  | -2                                | -0.6% |
| May-18 | 349    | -                  | -                               | -     | 341                  | 8                                 | 2.3%  |
| Jun-18 | 341    | -                  | -                               | -     | 337                  | 4                                 | 1.2%  |
| Jul-18 | 330    | -                  | -                               | -     | 334                  | -4                                | -1.2% |
| Aug-18 | 325    | 335                | -10                             | -3.0% | 331                  | -6                                | -1.8% |
| Sep-18 | 329    | 332                | -3                              | -0.9% | 329                  | 0                                 | 0.0%  |
| Oct-18 | 320    | 330                | -10                             | -3.0% | 326                  | -6                                | -1.8% |
| Nov-18 | 321    | 326                | -5                              | -1.5% | 322                  | -1                                | -0.3% |
| Dec-18 | 317    | 321                | -4                              | -1.2% | 319                  | -2                                | -0.6% |
| Jan-19 | 309    | 317                | -8                              | -2.5% | 313                  | -4                                | -1.3% |
| Feb-19 | 290    | 311                | -21                             | -6.8% | 307                  | -17                               | -5.5% |
| Mar-19 | -      | 309                | -                               | -     | 303                  | -                                 | -     |

Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Self Sufficiency Programs

MARCH 2019

**Total Supplemental Nutrition Assistance Programs**

This program supplements food budgets for low-income families, individuals and people receiving public assistance and seniors and people with disabilities.



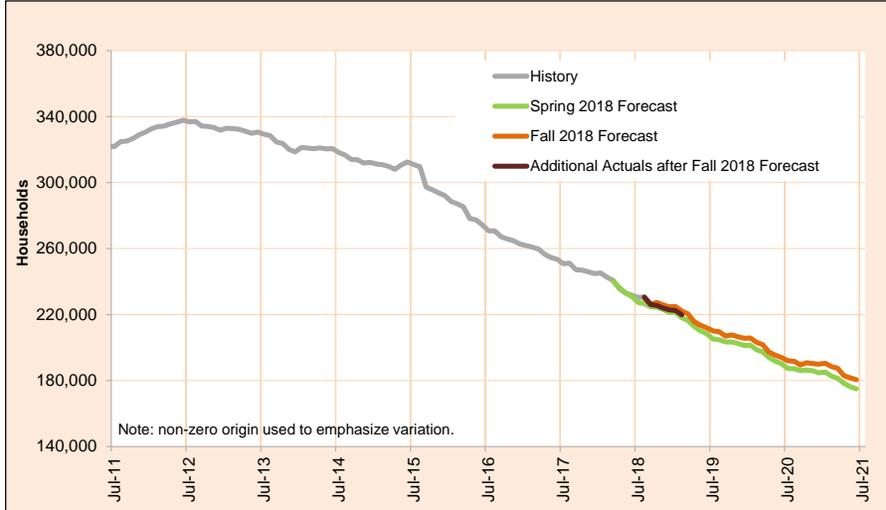
| Month         | Actual  | Fall 2018 Forecast | Over/Under Forecast (Fall 2018) |       | Spring 2018 Forecast | Over/Under Forecast (Spring 2018) |       |
|---------------|---------|--------------------|---------------------------------|-------|----------------------|-----------------------------------|-------|
| <b>Mar-18</b> | 373,564 | -                  | -                               | -     | 372,913              | 651                               | 0.2%  |
| <b>Apr-18</b> | 368,510 | -                  | -                               | -     | 369,235              | -725                              | -0.2% |
| <b>May-18</b> | 365,984 | -                  | -                               | -     | 366,051              | -67                               | 0.0%  |
| <b>Jun-18</b> | 364,816 | -                  | -                               | -     | 364,112              | 704                               | 0.2%  |
| <b>Jul-18</b> | 363,656 | -                  | -                               | -     | 360,717              | 2,939                             | 0.8%  |
| <b>Aug-18</b> | 363,926 | 363,485            | 441                             | 0.1%  | 360,057              | 3,869                             | 1.1%  |
| <b>Sep-18</b> | 359,077 | 359,997            | -920                            | -0.3% | 358,213              | 864                               | 0.2%  |
| <b>Oct-18</b> | 358,830 | 361,035            | -2,205                          | -0.6% | 358,106              | 724                               | 0.2%  |
| <b>Nov-18</b> | 357,278 | 359,814            | -2,536                          | -0.7% | 356,920              | 358                               | 0.1%  |
| <b>Dec-18</b> | 356,179 | 358,676            | -2,497                          | -0.7% | 355,327              | 852                               | 0.2%  |
| <b>Jan-19</b> | 355,719 | 359,185            | -3,466                          | -1.0% | 355,523              | 196                               | 0.1%  |
| <b>Feb-19</b> | 352,738 | 356,423            | -3,685                          | -1.0% | 352,401              | 337                               | 0.1%  |
| <b>Mar-19</b> | -       | 354,908            | -                               | -     | 350,834              | -                                 | -     |

Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Self Sufficiency Programs

MARCH 2019

**SNAP: Self Sufficiency**

This program supplements food budgets for low-income families, individuals and seniors and people with disabilities.



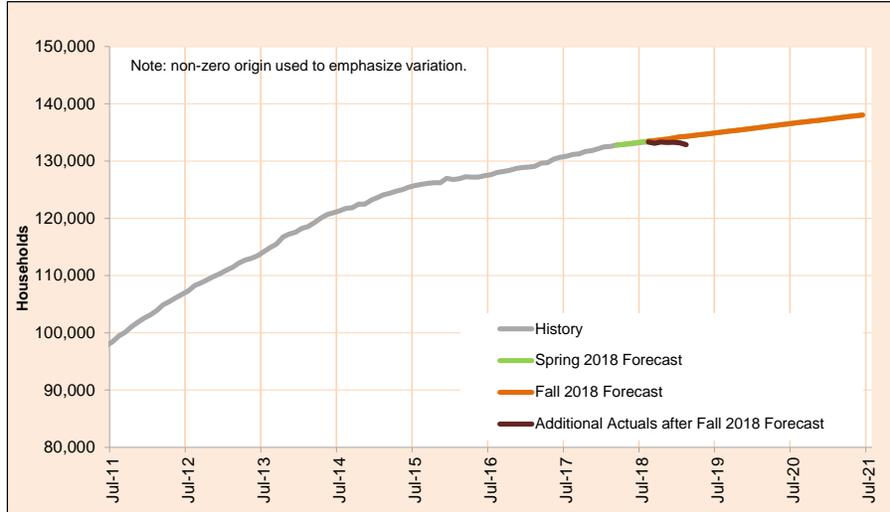
| Month         | Actual  | Fall 2018 Forecast | Over/Under Forecast (Fall 2018) |       | Spring 2018 Forecast | Over/Under Forecast (Spring 2018) |       |
|---------------|---------|--------------------|---------------------------------|-------|----------------------|-----------------------------------|-------|
| <b>Mar-18</b> | 240,732 | -                  | -                               | -     | 240,153              | 579                               | 0.2%  |
| <b>Apr-18</b> | 235,659 | -                  | -                               | -     | 236,311              | -652                              | -0.3% |
| <b>May-18</b> | 232,912 | -                  | -                               | -     | 233,076              | -164                              | -0.1% |
| <b>Jun-18</b> | 231,712 | -                  | -                               | -     | 230,886              | 826                               | 0.4%  |
| <b>Jul-18</b> | 230,383 | -                  | -                               | -     | 227,384              | 2,999                             | 1.3%  |
| <b>Aug-18</b> | 230,598 | 230,003            | 595                             | 0.3%  | 226,575              | 4,023                             | 1.8%  |
| <b>Sep-18</b> | 225,962 | 226,419            | -457                            | -0.2% | 224,635              | 1,327                             | 0.6%  |
| <b>Oct-18</b> | 225,499 | 227,331            | -1,832                          | -0.8% | 224,402              | 1,097                             | 0.5%  |
| <b>Nov-18</b> | 224,015 | 225,959            | -1,944                          | -0.9% | 223,065              | 950                               | 0.4%  |
| <b>Dec-18</b> | 222,897 | 224,665            | -1,768                          | -0.8% | 221,316              | 1,581                             | 0.7%  |
| <b>Jan-19</b> | 222,534 | 224,952            | -2,418                          | -1.1% | 221,290              | 1,244                             | 0.6%  |
| <b>Feb-19</b> | 219,884 | 222,130            | -2,246                          | -1.0% | 218,108              | 1,776                             | 0.8%  |
| <b>Mar-19</b> | -       | 220,473            | -                               | -     | 216,399              | -                                 | -     |

Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Self Sufficiency Programs

MARCH 2019

**SNAP: Aging and People with Disabilities**

This program supplements food budgets for low-income families, individuals and seniors and people with disabilities.



| Month  | Actual  | Fall 2018 Forecast | Over/Under Forecast (Fall 2018) |       | Spring 2018 Forecast | Over/Under Forecast (Spring 2018) |       |
|--------|---------|--------------------|---------------------------------|-------|----------------------|-----------------------------------|-------|
| Mar-18 | 132,832 | -                  | -                               | -     | 132,760              | 72                                | 0.1%  |
| Apr-18 | 132,851 | -                  | -                               | -     | 132,924              | -73                               | -0.1% |
| May-18 | 133,072 | -                  | -                               | -     | 132,975              | 97                                | 0.1%  |
| Jun-18 | 133,104 | -                  | -                               | -     | 133,226              | -122                              | -0.1% |
| Jul-18 | 133,273 | -                  | -                               | -     | 133,333              | -60                               | 0.0%  |
| Aug-18 | 133,328 | 133,482            | -154                            | -0.1% | 133,482              | -154                              | -0.1% |
| Sep-18 | 133,115 | 133,578            | -463                            | -0.3% | 133,578              | -463                              | -0.3% |
| Oct-18 | 133,331 | 133,704            | -373                            | -0.3% | 133,704              | -373                              | -0.3% |
| Nov-18 | 133,263 | 133,855            | -592                            | -0.4% | 133,855              | -592                              | -0.4% |
| Dec-18 | 133,282 | 134,011            | -729                            | -0.5% | 134,011              | -729                              | -0.5% |
| Jan-19 | 133,185 | 134,233            | -1,048                          | -0.8% | 134,233              | -1,048                            | -0.8% |
| Feb-19 | 132,854 | 134,293            | -1,439                          | -1.1% | 134,293              | -1,439                            | -1.1% |
| Mar-19 | -       | 134,435            | -                               | -     | 134,435              | -                                 | -     |