

**Oregon Health Plan**  
**Medicaid Eligibles and Expenditures by County**

For the Month of December 2003

COUNTIES	---OHP STANDARD---			----- OHP PLUS ----- INCLUDING CHIP			--- OHP TOTAL ---		
	Average Eligibles	Estimated Expenditure per County*	Percent Receiving Benefits**	Average Eligibles	Estimated Expenditure per County*	Percent Receiving Benefits**	Average Eligibles	Estimated Expenditure per County*	Percent Receiving Benefits**
BAKER	283	\$65,713	1.71%	1,811	\$625,352	10.98%	2,094	\$691,066	12.69%
BENTON	616	\$151,074	0.77%	4,011	\$1,388,840	4.98%	4,627	\$1,539,914	5.75%
CLACKAMAS	2,971	\$719,033	0.84%	19,831	\$6,599,588	5.61%	22,802	\$7,318,621	6.45%
CLATSOP	630	\$158,603	1.73%	2,915	\$1,077,715	8.03%	3,544	\$1,236,317	9.76%
COLUMBIA	719	\$174,663	1.60%	3,463	\$1,119,959	7.70%	4,182	\$1,294,622	9.29%
COOS	1,179	\$286,564	1.87%	7,217	\$2,748,307	11.45%	8,395	\$3,034,871	13.33%
CROOK	261	\$60,847	1.28%	1,824	\$580,044	8.98%	2,084	\$640,891	10.27%
CURRY	404	\$99,932	1.91%	1,902	\$717,594	9.01%	2,305	\$817,526	10.92%
DESCHUTES	1,470	\$348,769	1.13%	9,135	\$2,900,628	7.00%	10,605	\$3,249,396	8.13%
DOUGLAS	1,954	\$479,603	1.92%	11,650	\$3,954,021	11.44%	13,604	\$4,433,624	13.36%
GILLIAM	24	\$5,814	1.26%	117	\$45,487	6.18%	141	\$51,301	7.44%
GRANT	110	\$25,897	1.44%	637	\$227,221	8.32%	747	\$253,118	9.76%
HARNEY	125	\$29,372	1.71%	849	\$273,281	11.62%	973	\$302,652	13.33%
HOOD RIVER	312	\$69,841	1.52%	1,964	\$527,121	9.58%	2,276	\$596,962	11.10%
JACKSON	2,863	\$687,673	1.51%	17,418	\$5,818,399	9.21%	20,281	\$6,506,072	10.72%
JEFFERSON	419	\$103,913	2.11%	2,655	\$774,579	13.34%	3,074	\$878,493	15.45%
JOSEPHINE	1,851	\$458,380	2.36%	10,207	\$3,511,173	13.03%	12,058	\$3,969,554	15.39%
KLAMATH	1,353	\$326,733	2.09%	7,941	\$2,631,567	12.29%	9,293	\$2,958,300	14.39%
LAKE	178	\$42,282	2.41%	786	\$255,444	10.63%	965	\$297,726	13.04%
LANE	4,938	\$1,218,127	1.50%	30,118	\$10,604,984	9.14%	35,056	\$11,823,111	10.64%
LINCOLN	992	\$251,836	2.21%	5,020	\$1,752,432	11.16%	6,013	\$2,004,268	13.36%
LINN	1,396	\$338,460	1.33%	11,268	\$3,824,902	10.74%	12,663	\$4,163,362	12.07%
MALHEUR	432	\$97,916	1.35%	3,896	\$1,218,837	12.18%	4,328	\$1,316,753	13.53%
MARION	3,942	\$930,154	1.33%	33,526	\$10,332,417	11.33%	37,468	\$11,262,571	12.66%
MORROW	138	\$31,839	1.17%	1,283	\$364,808	10.92%	1,420	\$396,647	12.09%
MULTNOMAH	11,490	\$2,850,321	1.70%	69,979	\$24,423,407	10.32%	81,469	\$27,273,727	12.02%
POLK	729	\$171,199	1.14%	5,590	\$1,876,081	8.73%	6,319	\$2,047,280	9.87%
SHERMAN	32	\$7,749	1.66%	171	\$55,135	9.00%	202	\$62,884	10.66%
TILLAMOOK	362	\$85,777	1.45%	2,090	\$714,683	8.39%	2,452	\$800,460	9.85%
UMATILLA	774	\$183,460	1.09%	7,535	\$2,466,582	10.60%	8,308	\$2,650,042	11.69%
UNION	347	\$80,303	1.41%	2,616	\$896,079	10.61%	2,963	\$976,382	12.02%
WALLOWA	103	\$25,925	1.44%	478	\$185,398	6.68%	581	\$211,323	8.12%
WASCO	358	\$87,341	1.52%	2,529	\$835,717	10.74%	2,887	\$923,059	12.26%
WASHINGTON	3,237	\$767,396	0.68%	26,373	\$8,110,027	5.58%	29,609	\$8,877,424	6.27%
WHEELER	31	\$7,076	2.00%	97	\$29,584	6.24%	128	\$36,660	8.24%
YAMHILL	938	\$219,433	1.06%	7,194	\$2,243,045	8.16%	8,132	\$2,462,477	9.22%
<b>STATE TOTAL</b>	<b>47,957</b>	<b>\$11,649,016</b>	<b>1.35%</b>	<b>316,092</b>	<b>\$105,710,438</b>	<b>8.93%</b>	<b>364,049</b>	<b>\$117,359,454</b>	<b>10.28%</b>

\* Monthly expenditures estimated based on 2003-05 Legislatively Adopted Budget

\*\*Percent of county population based on **Certified Estimates for Oregon, Its Counties and Cities, July 1, 2003**, Population Research Center, PSU