

Draft

Department of Human Services
Addiction and Mental Health Division

Adult Mental Health Initiative
Proposed Metrics

- 1) Waitlist and Average Daily Census
 - i) Number of individuals by County of Responsibility (COR) on the Waitlist
 - ii) Average number of days on the Waitlist by COR
 - iii) Total cost of people on the waitlist by COR

- 2) OSH Admission Rates
 - i) Total patient admissions by COR
 - ii) Number of individuals referred to state hospital for admission per 1,000 members
 - iii) Number of individuals referred to state hospital for admission per 1,000 county residents
 - iv) Number individuals referred to state hospital vs number individuals admitted
 - v) Number individuals referred to state hospital under aide and assist per 1,000 members
 - vi) Number individuals referred to state hospital under aide and assist per 1,000 county residents
 - vii) Number of individuals referred to state hospital under Guilty except for insanity (GEI) per 1,000 members
 - viii) Number of individuals referred to state hospital under Guilty except for insanity (GEI) per 1,000 members
 - ix) Comparing v-ix to historical data

- 3) Individuals on Ready to Place Length of Stay (LOS)
 - i) Number ready to place LOS per 1,000 members
 - ii) Number ready to place LOS per 1,000 county residents

- 4) State Hospital Discharges
 - i) Total number of patient discharges by COR
 - ii) Number of individuals discharged from state hospital per 1,000 members
 - iii) Number of individuals discharged from State hospital per 1,000 county residents

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- 5) Readmissions
 - i) Number and rate to **acute** – number of readmissions (due to mental illness symptoms) divided by number of discharges
 - ii) Number and rate to **State hospitals** – number of readmissions divided by number of discharges
 - iii) Number and rate to **Residential care** – number of readmissions divided by number of discharges

- 6) Licensed Community-based Settings
 - i) Number of individuals residing in a licensed community based setting per 1,000 members
 - ii) Number of individuals residing in a licensed community based setting per 1,000 county residents

- 7) Number served in Outpatient vs. Licensed Community based settings

- 8) Percent of total funds spent in Licensed Community-based Settings Vs. Outpatient services
 - i) Total expenditures per person in treatment per month

- 9) Length of stay in SRTF's, RTH's, AFH's and state hospital

- 10) % of people in "Inappropriate" LOC
 - i) Average length of stay at level of care not recommended by LOCUS score