

Addictions and Mental Health Division  
 Adult Mental Health Initiative  
 Phases of the Initiative  
 DRAFT for REVIEW

The Adult Mental Health Initiative known as AMHI (“Aim-High”) is designed to ensure that the right types of services are delivered at the right time to adults with mental illness, to improve coordination and increase community responsibility for adult mental health services at all levels of care in the system. To accomplish this, the Addictions and Mental Health Division (AMH) will transfer responsibility for managing residential services from the Addictions and Mental Health Division to the Mental Health Organizations (MHOs). AMH believes that there will be three phases to implementing AMHI. These phases are defined at a high level in the following chart. The information is not definitive nor exhaustive. Timing, functions and financing may change as AMHI proceeds.

	Phase I	Phase II	Phase III
Start Date	September 1, 2010	7/1/2011 (potential)	7/1/2013 (potential)
New or Expanded Services	Supported Housing	Continued expansion of community-based services and	Continued expansion of community-based services and
	Rental Subsidies*	Potential expansion of:	Potential expansion of:
	Increased outpatient utilization	EASA	EASA
	Supported Employment	Peer-delivered/peer-run	Peer-delivered/peer-run
	Increased Rehabilitative Mental Health Treatment Services		
	Supported Education		
	Assertive Community Treatment		
MHO Functions	Exceptional Needs Care Coordination*	All Services in Phase I	All Function in Phase I & II
	Transition Planning & Management*	Payment to providers*	Additional functions to be determined
	Care Coordination*		

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	Phase I	Phase II	Phase III
AMH Functions	Approval for long term care based on standardized criteria	Approval for state hospital level of care based on standardized	Approval for state hospital level of care based on standardized
	Payment to providers	Oversight and Quality Assurance	Oversight and Quality Assurance
	Oversight and Quality Assurance	Licensing and certification of programs and facilities	Licensing and certification of programs and facilities
	Licensing and certification of programs and facilities		
Financing Mechanism	AMH pay residential providers through Fee-For-Service	MHOs receive case rate to pay residential providers through Fee-For-Service	Potential move to capitated payment
	Increase cap rate for MHOs to support new functions	Increase cap rate for MHOs to support new functions	
	Direct contract to increase community services and supports for Non-Medicaid individuals and non-Medicaid services.	Direct contract to increase community services and supports for Non-Medicaid individuals and non-Medicaid services.	
Funding Sources	2009-2011 Caseload Growth	2011-2013 Caseload Growth	2013-2015 Caseload Growth
	2011-2013 Caseload Growth	2009-2011 Continuing Service Level	2011-2013 Continuing Service Level
Contracting	MHO Agreement	MHO Agreement	MHO Agreement

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	Phase I	Phase II	Phase III
	Service Element 37 Exhibit for County MHOs for non-Medicaid services	Direct contract with MHOs for non Medicaid services	
	Direct Contract with same language for regional MHOs for non-Medicaid services		

\* New Services or Functions