

IMPLEMENTATION TRIBAL PREVENTION PLAN
Department of Human Services
Addictions and Mental Health (AMH) Division

Cover Sheet

Tribe's name:

Prevention Coordinator:

Agency Name:

Address:

City/Zip:

Phone:

FAX:

E-mail Address:

Fiscal contact name and e-mail:

For purpose of these funds, our Tribal Community is defined as:

Vision Statement (What do we want our Tribal community to look like 15 to 20 years from now?):

What does our data show?

Which Outcome will you focus on for 2007-09?

- Decrease teen alcohol use (mandatory)** **Decrease teen substance use**
- Reduce ATOD use during pregnancy** **Reduce adult substance abuse**
- Increase community engagement**

**NAME PROGRAMS YOU WILL BE IMPLEMENTING AND WHY:
Program should be culturally, age appropriate and gender specific when appropriate.**

- 1. Under Age Drinking program to decrease teen alcohol use.**
- 2. Back to the Boards program to reduce ATOD use during pregnancy.**
- 3. The Prevention of Fetal Alcohol Spectrum Disorder Program to reduce ATOD during pregnancy.**
- 4. Parenting Programs to decrease teen substance use and reduce adult substance abuse.**
- 5. Meth task Force to increase community engagement**

Action Planning Sheets

For evaluation, monthly MDS reports due the 15th of the following month (inputs). Annual report due August 30th measuring (outcomes) educational gain, attitudinal and behavioral changes of the programs you have selected to implement.

Example:

Long Term Outcomes: Decrease teen alcohol use, Reduce ATOD use during pregnancy, Reduce adult substance abuse, Decrease teen substance use, Increase community engagement, and Increase protective factors.

Proposed Programs: (1) Under Age Drinking program to decrease teen alcohol use. (2) Back to the Boards, a parenting program to reduce ATOD use during pregnancy. (3) The Prevention of Fetal Alcohol Spectrum Disorder Program to reduce ATOD during pregnancy. (4) Shadow substance abuse parent training modules to decrease teen substance use and reduce adult substance abuse. (5) Meth task Force to increase community engagement. (6) Provide a variety of community activities throughout year to increase community engagement and increase protective factors.

CSAP Strategy Information Dissemination	Action	Who	When	Evaluation–Inputs (I) and Outcomes (O)
Information Dissemination				
Strategy	Action	Who	When	Evaluation
Prevention Education				

Strategy	Action	Who	When	Evaluation
Alternative Activities				
Strategy	Action	Who	When	Evaluation
Community-Based				
Strategy	Action	Who	When	Evaluation
Environ./Social Policy				

2007- 2009 Itemized Budget

	Element #70 AMH Prevention	Element #70 AMH EUDL*	JCP OPTIONAL	Total Amount of Budget
Personnel (Salary, Benefits, etc.)				
Printing/Photo-copying				
Program Supplies/Materials				
Office Supplies/Mailing/etc.				
Contracts/Consultants				
Computer Software, etc.				
Other: Please List:				
Total Budget Amount	\$100,000	\$5,000	\$25,000	

* EUDL, Enforcing Underage Drinking Laws, each Tribe will be awarded \$5,000. Needs to be spent by May 2008.

Budget Narrative

(Maximum one page)

Community: _____

Please explain your budget by providing a brief summary of the programs, activities, tasks, and equipment for which your grant funds will be used. Please be as specific as possible, including such information as personnel expenses, programs and supplies to be purchased, etc. This will give us a better understanding of your budget sheet.