EMPG Funding Formula Committee Update

PRESENTATION: EMPG Workshop
DATE: September 17, 2012

Committee Members
Nancy Bush, Chair, Clackamas County
JB Brock, Vice Chair, Union County
Mary King, Secretary, Benton County
Dean Bender, Polk County
Mike Davidson, Wasco County
Todd Felix, City of Gresham
Glenda Hales, Coos County
Rob Hunsucker, Malheur County
Gordon McCraw, Tillamook County
Joe Partridge, Multnomah County
Joe Rizzi, City of Eugene
Don Webber, Deschutes County

OEM Staff
KJ Craigmiles
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Committee Goals
- Provide EMPG partners with a transparent process regarding EMPG formula suggestions to OEM
- Provide OEM with suggestions to be considered for final determination of the new EMPG formula
- Provide suggested funding for the Tribes in the EMPG funding formula
- Consider a formula that takes into account future funding, which could be increasing or decreasing

Base Formula Discussion
- Base: $62000 (salary plus benefits) + 30% for Supplies and Services
- Population Base
- Tribes 5% cap, similar to the HSTF formula
- Maintain five cities (grandfathered), if other cities are added new criteria should be put in place
- Unspent balance may become a competitive process or by population, etc.

Possibilities of how to use the unspent balance are:
- Redistribution by criteria set (i.e. risk/threat based)
- Redistribution by population
- Redistribution by jurisdiction
Variations of the base formula are still in discussion.

**Additional formulas being considered:**

- Looking at other states to determine what they include. Currently looking at Maine and Alaska. The two states have variations on percentages based on population (40%), land mass (20%), and number of incorporated cities (40%).
- Tier Approach and using the tier structure to determine what programs are to be cut first if funding were to fall below the base funded level, i.e. $62,000 base. Tiers discussed:
  - Counties
  - Qualifying (existing) cities
  - Accessory programs

**Next Steps**

1. The Committee will continue discussions and finalize funding scenarios to go to all EMPG partners for review.
2. Collect comments from EMPG partners, discuss as a Committee and integrate the comments that are agreed upon by the Committee.
3. Provide EMPG partners with the final scenarios that are to be presented to OEM.
4. Present the final scenarios to OEM on January 15, 2013 for consideration.