

Targets of 2008-2012 Oregon LSTA Five-Year Plan

Target	Target Amount	2008	2009	2010	2011	2012	Methodology
Goal 1- No net loss of public library service (from Progress Bd. Report)		Un and underseved 19.77%	Un and underseved 19.43 No loss				Progress Bd annual report
Goal 1 - Success rate of district projects in enhancing library communication, cooperation, and community support to improve service to the public		Survey to be developed	Survey results by 11/30/09				
Goal 1 - Increased awareness of the potential of library service as measured through the Oregon Population Survey				Target 40.5% use in last six months by 2010		Target 41.5% use in last six months by 2012	contracted
Goal 1 - Increase in the use of OSLIS website resources other than databases	20% increase in each year covered by the Plan	3,678	3,966 10.8% increase				
Goal 1 - Increase in use of L-net – average daily visits	Increase daily visits by 10% per year	59	80 13.6% increase				
Goal 1 - Increase in use of L-net – Satisfaction rate	Improve 80% satisfaction rate to 90% during 2008 – 2012	85%	88%				
Goal 1 - Increase the number of visits to Plinkit sites	Develop targeted increase for each subsequent year	baseline for total visits per Plinkit site in 2008					
Goal 1 -Increase in the number of features and/or information resources available on Plinkit sites (Introduce one to two new features and/or information			Platform updated for easier implementation.				

resources/services per year)							
Goal 1 -Increase the use of the statewide databases by public library patrons	Increase number of searches by public library patrons 10% /yr	Academic + public+ school use is 13,081	Academic + public+ school use is 14,665				
Goal 2 - Completion of survey on current K-18 information literacy education efforts to aid in design of statewide curriculum	Completion and dissemination of useful baseline information by end of 2009						
Goal 2 -Planning project to explore creation and implementation of a statewide K-18 information literacy curriculum	Formation of task force to develop needed steps, procedure and timeline		FFY 09-13-2a WOU work on college curricul. statewide	FFY10 grant project of WOU to dev. Curriculum for state			
Goal 2 -Award subgrant to develop statewide information literacy curriculum	Task force to articulate development of skills across the K-18 curriculum		FFY 09-13-2a WOU work on college curricul. statewide	FFY10 grant project of WOU to dev. Curriculum for state			
Goal 2 -Awarding of subgrants for pilot implementation of a unified/coordinated information literacy curriculum incorporating OBE	Effort will be made to develop evaluation of the subgrant(s) that utilize(s) outcome-based evaluation methodology by 2011	None	None	None			
Goal 2 -Report number of competitive grants in readers' advisory/reference	Minimum of one project during 2008-2012	FFY08 grant to OLA for Oregon Author's site 08-10-2m	Noncompetitive Oregon 150 Reads – Oregon reading list				
Goal 3 - Award statewide grant or statewide project to create an OBE research design that assesses the impact of library-based reading	Plan for county level data, school district if possible. Create	None	None				Outsource to known researchers now reporting year 1 of a longitudinal study.

programs on development and/or maintenance of reading skills. If possible create expectation for replication of the study on a periodic basis for longitudinal study	baseline in first study by 2010 and compare results in follow-up study by 2012						Oregon to try to sign on for later years.
Goal 3 - Percentage of Hispanic population using libraries within previous year (as measured through the Oregon Population Survey)				Target: 58% usage by 2010;		60% usage by 2012	Oregon Progress Board
Goal 3 - Percentage of Oregonians over the age of 65 using libraries within the previous year as measured through the Oregon Population Survey				Target: 50% usage by Oregonians age 65 – 74; 45% usage by Oregonians age 75 and over by 2010		52% usage by Oregonians age 65 – 74; 47% usage by Oregonians age 75 and over by 2012	Oregon Progress Board
Goal 4 - Create baseline of data regarding number of library staff (at all levels) who have participated in some form of library education	Set increased targets for each subsequent year 2009 – 2012	1,032	1,356				Annual statistical survey
Goal 4 - Determine number of librarians holding MLS degree in rural Oregon	Base for 07 = 67 – fscs outlet file status=no	60.82	In process				Annual statistical survey
Goal 4 -Increased number of continuing education opportunities that are site-neutral (participants can take part from any location)	Set increased targets for each subsequent year – 2009 – 2012		8/31/09 – online events 50 (8/31-12/31)				Measure NW central avail. Which includes LSTA-funded BCR
Goal 4 - Effectiveness of staff development offerings	Routinely conduct pre and post participation surveys to assess outcomes /effectiveness of training efforts and what						

	happens as a result of the training,						
Goal 4 - Timely release of statistical data (Target: Oregon Public Libraries data set on OSL website by 12/31 each year	2007 early release	On time					
Goal 4 - Meet IMLS federal public library data submission deadline	2007 early filing	2008 early filing					Team Charter evaluation
Goal 4 - Number of subgrants awarded that encourage staff sharing that enables enhanced services to targeted populations	Target: at least 2 by 2012	None	None				
Goal 5 - Award subgrants to demonstrate new technologies	Target: at least 2 by 2012		09-02-5m Sage open-source automation demonstration	FFY10 Sage ILS year 2			
Goal 5 - Planning and conducting "Digital Summit"				conduct summit in 2010			OSL to investigate coop with BCR, and outsource this with adopting of BCR standard statewide
Goal 5 - Adoption of a set of Oregon library community standards for digitization projects				Target completion Dec. 2010			OSL to investigate coop with BCR, and outsource this with adopting of BCR standard statewide
Goal 5 - Development of priority list of collections resources that are candidates for digitization as a planning tool			FFY09 UO collaborative collection dev. for archives.		Target completion Dec 2011		OSL to investigate coop with BCR, and outsource this with adopting of BCR standard statewide
Goal 5 -Awarding of subgrant(s) that enable libraries to participate in open-source projects such as LibraryFind and Plinkit	At least two subgrants awarded during 2008 – 2012		09-02-5m Sage open-source automation demonstrati	FFY10 Sage ILS year 2 – Noncompt. Grant to upgrade			

			on	Plinkit			
Goal 6 - Encourage public libraries to do a community analysis	At least one subgrant awarded during 2008-2012						
Goal 6 - Target programs and services to fit local communities	At least one subgrant to design or replicate appropriate programs or services	FFY08 grant to Cornelius, and MCL "This is how I use my library"	09-11-1p Wasco Van – inspired by Jefferson County 02-6-2.7				

5yearfinaltargettable.doc