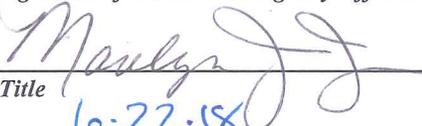


**CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CFCIP, and ETV and Reallotment for Current Federal Fiscal Year Funding**

For Federal Fiscal Year 2019: October 1, 2018 through September 30, 2019

<b>1. Name of State or Indian Tribal Organization:</b> Oregon		<b>2. EIN</b> 1-93-6001958-A3		
<b>3. Address:</b> (insert mailing address for grant award notices in the two rows below) 500 Summer St NE Salem, OR 97301		<b>4. Submission Type:</b> <input checked="" type="checkbox"/> NEW <input type="checkbox"/> REALLOTMENT <input type="checkbox"/> REVISION		
a) Email address for grant award notices: Multiple addresses on record. No changes.				
<b>REQUEST FOR FUNDING for FFY 2019:</b> Hardcode all numbers; no formulas or linked cells.				
<b>5. Requested title IV-B Subpart 1, Child Welfare Services (CWS) funds:</b>		\$3,686,494		
a) Total administrative costs (not to exceed 10% of the CWS request)		ok \$110,595		
<b>6. Requested title IV-B Subpart 2, Promoting Safe and Stable Families (PSSF) funds and estimated expenditures:</b>		<b>% of Total</b>		
a) Family Preservation Services		29% \$1,271,423		
b) Family Support Services		23% \$1,008,370		
c) Time-Limited Family Reunification Services		20% \$876,844		
d) Adoption Promotion and Support Services		28% \$1,227,581		
e) Other Service Related Activities (e.g. planning)		0% \$0		
f) Administrative costs (APPLICABLE TO STATES ONLY: not to exceed 10% of the PSSF request)		0.0% \$0		
g) Total itemized request for title IV-B Subpart 2 funds: <i>NO ENTRY: Displays the sum of lines 6a-6f.</i>		100% \$4,384,218		
<b>7. Requested Monthly Caseworker Visit (MCV) funds: (For STATES ONLY)</b>		\$276,268		
a) Total administrative costs (FOR STATES ONLY: not to exceed 10% of MCV request)		ok \$0		
<b>8. Requested Child Abuse Prevention and Treatment Act (CAPTA) State Grant: (STATES ONLY)</b>		\$1,151,746		
<b>9. Requested Chafee Foster Care Independence Program (CFCIP) funds:</b>		\$2,415,887		
a) Indicate the amount to be spent on room and board for eligible youth (not to exceed 30% of CFCIP request).		ok \$125,000		
<b>10. Requested Education and Training Voucher (ETV) funds:</b>		\$811,197		
<b>REALLOTMENT:</b>				
<i>Complete this section for adjustments to current year (FFY 2018) awarded funding levels.</i>				
<b>11. Identification of Surplus for Reallotment:</b>				
a) Indicate the amount of the State's/Tribe's FFY18 allotment that will not be utilized for the following programs:				
CWS	PSSF	MCV (States only)	CFCIP Program	ETV Program
\$0	\$0	\$0	\$0	\$0
<b>12. Request for additional funds in the current fiscal year, should they become available for re-allotment:</b>				
CWS	PSSF	MCV (States only)	CFCIP Program	ETV Program
\$0	\$0	\$0	\$0	\$0
<b>13. Certification by State Agency and/or Indian Tribal Organization:</b>				
The State agency or Indian Tribal Organization submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA State Grant, CFCIP and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.				
<i>Signature of State/Tribal Agency Official</i> 		<i>Signature of Federal Children's Bureau Official</i> Joseph Bock for Jerry Milner		
Title 6-22-18		Title		
Date		Date 10/03/2018		

**CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services**

Name of State or Indian Tribal Organization: Oregon

For FFY 2019: OCTOBER 1, 2018 TO SEPTEMBER 30, 2019

SERVICES/ACTIVITIES	(A) IV-B Subpart I- CWS	(B) IV-B Subpart II- PSSF	(C) IV-B Subpart II- MCV	(D) CAPTA	(E) CFCIP	(F) ETV	(G) TITLE IV-E *	(H) STATE, LOCAL & DONATED FUNDS	(I) Number Individuals To Be Served	(J) Number Families To Be Served	(K) Population To Be Served	(L) Geog. Area To Be Served
1.) PROTECTIVE SERVICES	\$ -			\$ 1,151,746			\$ -	\$ 287,937	11077	6516	Children in Need	Statewide
2.) CRISIS INTERVENTION (FAMILY PRESERVATION)	\$ 3,096,655	\$ 1,271,423		\$ -			\$ 9,433,818	\$ 7,157,638	5484	3648	Families in Crisis	Statewide
3.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	\$ -	\$ 1,008,370		\$ -			\$ -	\$ 336,123	13859	8615	Families in Crisis	Statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	\$ -	\$ 876,844		\$ -			\$ -	\$ 292,281	21552	12504	Families in Crisis	Statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	\$ -	\$ 1,227,581					\$ -	\$ 409,194	16976	16962	Children in Need	Statewide
6.) OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	\$ -	\$ -					\$ -	\$ -	NA	NA	NA	NA
7.) FOSTER CARE MAINTENANCE:												
(a) FOSTER FAMILY & RELATIVE FOSTER CARE	\$ -						\$ 20,047,879	\$ 11,997,963	14961	10548	Children in Foster Care	Statewide
(b) GROUP/INST CARE	\$ -						\$ 2,197,584	\$ 1,315,178	1440	1324	Children in FC	Statewide
8.) ADOPTION SUBSIDY PYMTS.	\$ -						\$ 35,066,594	\$ 20,986,146	15837	15825	Adopted children	Statewide
9.) GUARDIANSHIP ASSISTANCE PAYMENTS	\$ -						\$ 6,753,563	\$ 4,041,775	3082	1992	Children w/ legal guardianships	Statewide
10.) INDEPENDENT LIVING SERVICES	\$ -				\$ 2,415,887		\$ -	\$ 603,972	1815	1703	All eligible youth	Statewide
11.) EDUCATION AND TRAINING VOUCHERS	\$ -				\$ -	\$ 811,197	\$ -	\$ 202,799	276	276	All eligible youth	Statewide
12.) ADMINISTRATIVE COSTS	\$ 110,595	\$ -	\$ -				\$ 62,692,985	\$ 62,731,843				
13.) FOSTER PARENT RECRUITMENT & TRAINING	\$ -	\$ -		\$ -			\$ 1,811,086	\$ 1,811,086				
14.) ADOPTIVE PARENT RECRUITMENT & TRAINING	\$ -	\$ -		\$ -			\$ 1,811,086	\$ 1,811,086				
15.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING	\$ -						\$ -	\$ -	NA	NA	NA	NA
16.) STAFF & EXTERNAL PARTNERS TRAINING	\$ 479,244	\$ -		\$ -	\$ -	\$ -	\$ 2,690,895	\$ 2,859,277				
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	\$ -	\$ -	\$ 276,268				\$ -	\$ 92,089				
18.) TOTAL	\$ 3,686,494	\$ 4,384,218	\$ 276,268	\$ 1,151,746	\$ 2,415,887	\$ 811,197	\$ 142,505,490	\$ 116,936,388				

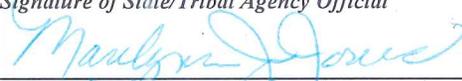
19.) TOTALS FROM PART I	\$3,686,494	\$4,384,218	\$276,268	\$1,151,746	\$2,415,887	\$811,197	----	----	----	----	----	----
20.) Difference (Part I - Part II)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	----	----	----	----	----	----

(If there is an amount other than \$0.00 in Row 20, adjust amounts on either Part I or Part II. A red value means Part II exceeds request)

21.) Population data are included in the APSR/CFSP narrative, rather than above in columns I - L.  YES  NO

\* Only states or tribes operating an approved title IV-E waiver demonstration may enter information for rows 1-6 in column (g), indicating planned use of title IV-E funds for these purposes.

**CFS-101, PART III: Annual Expenditures for Title IV-B, Subparts 1 and 2, Chafee Foster Care Independence and Education And Training Voucher Reporting For Federal Fiscal Year 2016 Grants: October 1, 2015 through September 30, 2017**

<b>1. Name of State or Indian Tribal Organization:</b> Oregon		<b>2. EIN:</b> 1-93-6001958-A3	<b>3. Address:</b> 500 Summer St NE  Salem, OR 97301			
<b>4. Submission Type:</b> <input checked="" type="checkbox"/> NEW <input type="checkbox"/> REVISION						
Description of Funds	(A) Estimated Expenditures for FFY 16 Grants	(B) Actual Expenditures for FFY 16 Grants	(C) Number Individuals served	(D) Number Families served	(E) Population served	(F) Geographic area served
<b>5. Total title IV-B, subpart 1 (CWS) funds</b>	\$ 3,345,439	\$ 3,345,439	4704	2851	Families in Crisis	Statewide
a) Administrative Costs <i>(not to exceed 10% of CWS allotment)</i>	\$ 66,042	\$ 79,935				
<b>6. Total title IV-B, subpart 2 (PSSF) funds</b>						
Tribes enter amounts for Estimated and Actuals, or complete 6a-f.	\$ 4,050,268	\$ 4,050,268	38633	26069	Families in Crisis, Children in Need	Statewide
a) Family Preservation Services	\$ 859,685	\$ 1,065,531				
b) Family Support Services	\$ 941,559	\$ 877,722				
c) Time-Limited Family Reunification Services	\$ 900,621	\$ 1,217,966				
d) Adoption Promotion and Support Services	\$ 982,496	\$ 886,191				
e) Other Service Related Activities (e.g. planning)	\$ -	\$ -				
f) Administrative Costs <i>(FOR STATES: not to exceed 10% of PSSF allotment)</i>	\$ 365,907	\$ 2,858				
g) Total title IV-B, subpart 2 funds NO ENTRY: This line displays the sum of lines a-f.	\$ 4,050,268	\$ 4,050,268				
<b>7. Total Monthly Caseworker Visit funds (STATES ONLY)</b>	\$ 255,127	\$ 98,498				
a) Administrative Costs <i>(not to exceed 10% of MCV allotment)</i>	\$ -	\$ 3,250				
<b>8. Total Chafee Foster Care Independence Program (CFCIP) funds</b>	\$ 2,323,888	\$ 2,323,888				
a) Indicate the amount of allotment spent on room and board for eligible youth <i>(not to exceed 30% of CFCIP allotment)</i>	\$ 150,000	\$ 60,055	-	-		
<b>9. Total Education and Training Voucher (ETV) funds</b>	\$ 754,107	\$ 754,107	-	-		
<b>10. Certification by State Agency or Indian Tribal Organization:</b> The State agency or Indian Tribal Organization agrees that expenditures were made in accordance with the Child and Family Services Plan, which was jointly developed with, and approved by, the Children's Bureau.						
<i>Signature of State/Tribal Agency Official</i>  Marilyn Jones			<i>Signature of Federal Children's Bureau Official</i> Joseph Bock for Jerry Milner			
<i>Title</i> CW Director		<i>Date</i> 9-26-2018	<i>Title</i>		<i>Date</i> 10/03/2018	