

RMS Program Distribution by Activity – January 2018

Part F/Section 6.a of the Cost Allocation Plan/Random Moment Sampling Plan

3. A.1 Medicaid Eligibility Determination:

1. Medicaid 50% FFP = (Hits in activity code 3.A.1 / Total Hits in Sections 3 and 4) X Costs.
2. No eligibility rate used in calculation

3. A.2 Temporary Assistance to Needy Families (TANF) Eligibility Determination:

1. TANF 100% FFP or MOE = (Hits in activity code 3.A.2 / Total Hits in Sections 3 and 4) X Costs.

No eligibility rate used in calculation

3. A.3 Title IV-E Foster Care Eligibility Determination:

1. Title IV-E Foster Care 50% FFP = (Hits in activity code 3.A.3 / Total Hits in Sections 3 and 4) X costs.
2. No eligibility rate used in calculation

3. A.5 IV-E Adoptions Program Eligibility Determination:

1. IV-E Adoptions Assistance 50% FFP= (Hits in activity code 3.A.5 / Total Hits in Sections 3 and 4) X Costs.
2. No eligibility rate used in calculation

3. A.6 IV-E Guardianship Assistance Program Eligibility Determination:

1. IV-E Guardianship Assistance 50% FFP = (Hits in activity code 3.A.6 / Total Hits in Sections 3 and 4) X Costs.
2. No eligibility rate used in calculation

Survey Section 4 - Employee Activity (Non-Eligibility/Non-Re-Eligibility Determination):

When more than one funding source is identified, the expenditures for the activity codes below are charged in a hierarchical manner in the order listed. Each subsequent step is applied to the remaining total after deducting the prior steps. (e.g. Activity 4.A.4 Title IV-A TANF Foster Care for TANF FC eligible clients is only applied to the portion remaining after IV-E eligible clients have been charged to Title IV-E). Weighted Blended Eligibility Rates are based on the (combined eligibility rates of in-home and foster care) multiplied by the (combined percent of in-home and foster care population)

4. A.1 Birth Control | Reproduction Counseling:

1. Medicaid 50% FFP = (Hits in activity code 4.A.1 / Total Hits in Sections 3 and 4) X (Percentage of Medicaid eligible clients) X Costs. *Effective 3/1/2017 XIX - Weighted Blended Eligibility Rate ((average 92%)
2. State Only = (Sum of hits in activity code 4.A.1 / Total Hits in Sections 3 and 4) X (Percentage of clients not eligible for Medicaid or CHIPS) X Costs.

4. A.2 Health Related Transportation (Substitute Care, In-Home Care, and Non-Paid Relative Substitute Care):

1. Medicaid 50% FFP = (Hits in activity code 4.A.2 / Total Hits in Sections 3 and 4) X (Percentage of Medicaid eligible clients) X Costs. *Effective 3/1/2017 XIX - Weighted Blended Eligibility Rate (average 92%)
2. State Only = (Sum of hits in activity code 4.A.2 / Total Hits in Sections 3 and 4) X (Percentage of clients not eligible for Medicaid or CHIPS) X Costs.

4. A.3 TCM Targeted Case Management:

1. Title XIX Foster Care (Medicaid FMAP 64.38%FFP/= (Hits in activity code 4.A.3 / Total Hits in Sections 3 and 4) X (Percentage of Medicaid eligible clients (average 95%)) X Costs.
2. State Only= (Sum of hits in activity code 4.A.3 / Total Hits in Sections 3 and 4 Less Medicaid Eligible Portion) X 100% of remainder after Title XIX Foster Care is charged. X Costs.

4. A.4 Substitute Care Case Management:

1. Title IV-E Foster Care 50% FFP = (Hits in activity code 4.A.4 / Total Hits in Sections 3 and 4) X (Percentage of IV-E eligible Children in Foster Care ((average 59-60%)) X Costs.
2. Title IV-A TANF Foster Care 100% FFP = (Hits in activity code 4.A.4 / Total Hits in Sections 3 and 4 Less IV-E Eligible portion above) X (Percentage of IV-A Children Foster Care) X Costs.
3. SSBG 100% FFP = (Hits in activity code 4.A.4 / Total Hits in Sections 3 and 4) X (Percentage of Non-IV-E and Non-IV-A Children Foster Care) X Costs.

4. A.5 Protective Services / Emergency Assistance:

1. TANF 100% FFP or MOE = (Hits in activity code 4.A.5 / Total Hits in Sections 3 and 4) X Costs.
*Effective 3/1/2017 IV-A TANF - Weighted Blended Eligibility Rate

4. A.7 In-home Case Management Placement Prevention:

1. Title IV-E Foster Care 50% FFP = (Hits in activity code 4.A.7 / Total Hits in Sections 3 and 4) X (Percent IV-E Children Foster Care) X Costs.
2. Title IV-A In-home TANF 100% FFP = (Hits in activity code 4.A.4 / Total Hits in Sections 3 and 4) X (Percent IV-A Children Foster Care) X Costs.
3. SSBG 100% FFP = (Hits in activity code 4.A.7 / Total Hits in Sections 3 and 4) X (Percent Non-IV-E and Non-IV-A Children in Foster Care) X Costs.

4. A.8 Pre-Finalized Adoption Assistance Case Management:

1. Title IV-E Adoption Assistance 50% FFP = (Hits in activity code 4.A.8 / Total Hits in Sections 3 and 4) X (Percent IV-E Children Adoption Assistance) X Costs.
2. SSBG 100% FFP = (Hits in activity code 4.A.8 / Total Hits in Sections 3 and 4) X (Percent Non-IV-E Children Adoption Assistance) X Costs.

4. A.9 Adoption and Foster Home Recruitment and Certification:

1. Title IV-E Foster Care/Title IV-E Adoption 50% FFP = (Hits in activity code 4.A.9 / Total Hits in Sections 3 and 4) X (Percent IV-E Children Foster Care/IV-E Adoption) X Costs.

*Effective 1/1/2016 – new AC1 9630

*Effective 3/1/2017 Title IV-E Weighted Blended Eligibility Rate

2. Title IV-A TANF 100% FFP = (Hits in activity code 4.A.4 / Total Hits in Sections 3 and 4) X (Percent IV-A Children Foster Care) X Costs. *Effective 3/1/2017 IV-A TANF - Weighted Blended Eligibility Rate
3. SSBG 100% FFP = (Hits in activity code 4.A.9 / Total Hits in Sections 3 and 4) X (Percent Non-IV-E and Non-IV-A Children Foster Care) X Costs.

4.A.10 General Fund Program:

1. SSBG 100% FFP = (Hits in activity code 4.A.10 / Total Hits in Sections 3 and 4) X Costs.

4.A.11 Sex Trafficking Case Management:

1. Title IV-E Foster Care 50% FFP = (Hits in activity code 4.A.11 / Total Hits in Sections 3 and 4) X Costs. * Effective 1/1/2016 - new AC1 9616

4. A.12 Pre-Finalized Guardianship Assistance Case Management

1. Title IV-E Guardianship Assistance 100% FFP = (Hits in activity code 4.A.12 / Total Hits in Sections 3 and 4) X (Percentage of IV-E Children Guardianship Assistance) X Costs.
2. SSBG 100% FFP = (Hits in activity code 4.A.12 / Total Hits in Sections 3 and 4) X Costs.

4. A.13 Program Related Training

1. Title IV-E Foster Care 75% FFP = (Hits in activity code 4.A.13 / Total Hits in Sections 3 and 4) X (Percentage of IV-E Children Foster Care) X Costs. State Only = (Sum of hits in activity code 4.A.13 / Total Hits. *Effective 3/1/2017 Title IV-E Weighted Blended Eligibility Rate
- 2.

4. A.14 Staff Development Training * Effective 1/1/2016 new AC1 9614

1. Title IV-E Foster Care 50% FFP = (Hits in activity code 4.A.14 / Total Hits in Sections 3 and 4) X (Percentage of IV-E Children Foster Care) X Costs. *Effective 3/1/2017 Title IV-E Weighted Blended Eligibility Rate
2. State Only = (Sum of hits in activity code 4.A.14 / Total Hits

4. A.15 Non-IV-E Eligible Training

1. State Only = (Sum of hits in activity code 4.A.15 / Total Hits in Sections 3 and 4) X (Percentage of clients not eligible for Medicaid or CHIPS) X Costs.