

Part A. Estimated Expenditures and Proposed Provision Method

OMB NO.: 0970-0234
 EXPIRATION DATE: 11/30/2017

Part B. Estimated Recipients

OMB NO.: 0970-0234
 EXPIRATION DATE: 11/30/2017

STATE: Oregon	FISCAL YEAR: 2016	REPORT PERIOD:	STATE: Oregon
Contact Person: Sherril Kuhns	Phone Number: 503-945-6679		FISCAL YEAR: 2016
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Agency: Department of Human Services	Submission Date: August 25, 2015		

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method		Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
	SSBG Allocation	Funds transferred into SSBG*			Public	Private			Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1	Adoption Services						1	Adoption Services					
2	Case Management						2	Case Management					
3	Congregate Meals						3	Congregate Meals					
4	Counseling Services						4	Counseling Services					
5	Day Care--Adults						5	Day Care--Adults					
6	Day Care--Children						6	Day Care--Children					
7	Education and Training Services						7	Education and Training Services					
8	Employment Services						8	Employment Services					
9	Family Planning Services						9	Family Planning Services					
10	Foster Care Services--Adults						10	Foster Care Services--Adults					
11	Foster Care Services--Children	175,000		63,785,510	63,960,510	X	11	Foster Care Services--Children	11,163				11,163
12	Health-Related Services						12	Health-Related Services					
13	Home-Based Services						13	Home-Based Services					
14	Home-Delivered Meals						14	Home-Delivered Meals					
15	Housing Services						15	Housing Services					
16	Independent/Transitional Living Services						16	Independent/Transitional Living Services					
17	Information & Referral						17	Information & Referral					
18	Legal Services						18	Legal Services					
19	Pregnancy & Parenting						19	Pregnancy & Parenting					
20	Prevention & Intervention	11,188,726		35,319,404	46,508,130	X	20	Prevention & Intervention	31,094				31,094
21	Protective Services--Adults						21	Protective Services--Adults					
22	Protective Services--Children	6,099,013		196,500,987	202,600,000	X	22	Protective Services--Children	8,155				8,155
23	Recreation Services						23	Recreation Services					
24	Residential Treatment	325,000		39,244,757	39,569,757	X	24	Residential Treatment	1,041				1,041
25	Special Services--Disabled						25	Special Services--Disabled					
26	Special Services--Youth at Risk						26	Special Services--Youth at Risk					
27	Substance Abuse Services						27	Substance Abuse Services					
28	Transportation						28	Transportation					
29	Other Services***						29	Other Services***					
30	SUM OF EXPENDITURES FOR SERVICES	17,787,739		334,850,658	352,638,397		30	SUM OF RECIPIENTS OF SERVICES	51,453				51,453
31	Administrative Costs	1,694,145											
32	SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	19,481,884											

* From which block grant(s) were these funds transferred? N/A
 ** Please list the sources of these funds: Title IV-E, TANF-EA, Title IV-B, Medicaid, State Funds
 *** Please list other services: N/A