

Example of Section B-1 Population Profile:

(This format is optional, but the narrative and table below are intended to be illustrative of actual data available on the CSSU [interactive data map](#).)

Narrative:

According to demographic data provided by DHS, in this census tract 46% of the total population lives in rural areas. There are 1,593 total persons aged 60 and over, and 181 of these persons live in poverty. There are 102 minority persons 60+ and none of those lives in poverty. There is a relatively small but growing population of persons who are 85+. There are 798 adults who reported as having a disability and 1 person who has limited English proficiency (LEP). And so on...

Table:**CENSUS TRACT: 41015950301**

| | |
|-------------------------------|-------|
| COUNTY | Curry |
| Urban/Rural Classification | Urban |
| 2010 Total Population | 4,499 |
| 2010 Rural Population | 2,062 |
| Percent Rural (%) | 46 |
| 2014 Total Population | 4,368 |
| Population Age 60+ | 1,593 |
| Population Age 60+ in Poverty | 181 |
| Population Age 60-74 | 1,326 |
| Population Age 75-84 | 230 |
| Population Age 85+ | 37 |
| Male Total | 2,143 |
| Male Age 60+ | 718 |
| Male Age 60+ in Poverty | 42 |

Attachment B

| | |
|---|-------|
| Female Total | 2,225 |
| Female Age 60+ | 785 |
| Female Age 60+ in Poverty | 80 |
| Any Minority Total | 457 |
| Any Minority Age 60+ | 102 |
| Any Minority 60+ in Poverty | 0 |
| Hispanic Total | 105 |
| Hispanic Age 60+ | 52 |
| Hispanic Age 60+ in Poverty | 0 |
| Native American Total | 55 |
| Native American Age 60+ | 55 |
| Native American Age 60+ in Poverty | 0 |
| Native Hawaiian/Pacific Islander Total | 0 |
| Native Hawaiian/Pacific Islander Age 60+ | 0 |
| Native Hawaiian/Pacific Islander Age 60+ in Poverty | 0 |
| Asian Total | 8 |
| Asian Age 60+ | 0 |
| Asian Age 60+ in Poverty | 0 |
| African American Total | 0 |
| African American Age 60+ | 0 |
| African American Age 60+ in Poverty | 0 |
| Two or More Races Total | 294 |
| Two or More Races Age 60+ | 0 |
| Two or More Races Age 60+ in Poverty | 0 |
| 185% FPL total | 4,368 |
| 185% FPL Age 60+ | 1,504 |
| Under 185% FPL Age 60+ | 356 |

Attachment B

| | |
|---|-----|
| Total Grandparents Responsible for Own Grandchildren under Age 18 | 12 |
| Grandparents 60+ Responsible for Own Grandchildren | 0 |
| Grandparents 60+ in Poverty Responsible for Own Grandchildren | 0 |
| Living alone Age 60+ | 297 |
| Adults with a disability | 798 |
| Limited English Proficiency Age 65+ | 0 |
| Limited English Proficiency Age 18-64 | 1 |

Example of Section B-4 Non-AAA Services, Service Gaps and Partnerships to Ensure Availability of Services Not Provided by the AAA:

This section describes services which are provided in our PSA, not by our organization, but which play an important part in the lives of older persons in our area. Although some of these programs are provided by for-profit or non-governmental agencies, we identify them as important to address the needs of the population we serve and vital pieces of a comprehensive and coordinated service system.

| Service | County A | County B | County C | County D |
|----------------------------|-----------------|-----------------|-----------------|-----------------|
| Hospitals | 2 | 0 | 2 | 1 |
| Clinics | | | | |
| Women's Health | 0 | 0 | 1 | 3 |
| Tribal Clinics | 0 | 0 | 2 | 2 |
| Housing Authority | 1 | | 1 | 1 |
| Tribal Housing | | | 3 | 2 |
| Food Banks | 3 | 2 | 6 | 7 |
| Alzheimer's Support Groups | 2 | 3 | 1 | 5 |
| Title VI Nutrition Sites | | | 4 | 2 |

Section C-1 Focus Area Goals and Objectives:

Goals and Objectives:

Please use the proposed template in the Instructions document – or a similar format with the same elements – to list goals and objectives for each focus area. Goals provide a broad descriptive statement related to overcoming the problem or fulfilling the need. Objectives provide specific and measurable actions or activities that will occur within the four-year planning period. These must include benchmarks (means of measuring progress) and month-specific timeframes.

Goals should be broad in nature and should describe the major benefits that will be achieved if the issues identified in the problem statement are resolved. Goals often directly address elements noted in the problem statement and should be, to the extent possible, described in consumer-related terms.

Objectives and outcomes should tell the reader what you are going to do and describe how you are going to do it. They should relate to the stated goals and problems. If you have long-range objectives that will continue beyond the remainder of the four-year planning period, you need only describe your anticipated activities and outcomes that will occur during the four-year period.

The AAA may set one or several goals per focus area and one or several objectives per goal.

Example of Section C-1 Local and State/National Focus Areas Goals & Objectives:

| Focus Area: Information and Referral Services and Aging & Disability Resource Connection | | | | | |
|--|---|--|--|-----------------|---------------------------------|
| Goal: Increase community knowledge, understanding, awareness of and access to ADRC programs, services, resources, and populations served in the service area. | | | | | |
| Measurable Objectives | Key Tasks | Lead Position & Entity | Timeframe for 2021-2024 (By Month & Year) | | Accomplishment or Update |
| | | | Start Date | End Date | |
| <p>Increase number of contacts made to ADRC by 10% each calendar year.</p> <p>The percentage of consumers from under-served or under-represented communities accessing ADRC services is equal to or greater than the percentage of those populations in the over-60 population of the PSA.</p> | a. All ADRC printed materials are available in English, Spanish and Russian | ADRC Program Supervisor | 1/1/2021 | 1/1/2022 | |
| | b. At least twice yearly, topics covered at the bi-monthly Human Services Coalition meeting will include topics meaningful and impactful to agencies providing services to under-served and/or under-represented communities. | ADRC Staff & Program Supervisor | 1/1/2021 | 12/31/2024 | |
| | c. At least quarterly, ADRC staff will attend outreach events where individuals from communities of color, members from the LGBTQ community, and/or members from Eastern European communities will be in attendance. | ADRC Staff & Program Supervisor | 1/1/2021 | 12/31/2024 | |
| | d. Identify ADRC champions from members of communities of color, the LGBTQ community, and Eastern European communities to assist with raising awareness and outreach for the ADRC. | Agency Director, ADRC Staff & Program Supervisor | 1/1/2021 | 6/30/2022 | |
| | e. Implement one alternative method for consumers contacting the ADRC. | ADRC Program Supervisor | 6/30/2021 | 6/30/2022 | |
| | f. As vacancies occur, increase representation in ADRC workforce which can appropriately communicate and address the cultural and language diversity of the population in the PSA. | ADRC Program Supervisor | 1/1/2021 | 12/31/2023 | |

Example of Appendix C Advisory Council:

| NAME & CITY/TOWN/AREA OF RESIDENCE | REPRESENTING | DATE TERM EXPIRES |
|---|--------------------------------|--------------------------|
| Fred Johnson Prineville | County A | |
| Elvira Franck Redmond | City Council representative | |
| Dewey Choate Bend | County B | |
| Myra Garcia Madras | County C | |

Total number age 60 or over = 2

Total number minority = 1

Total number rural = 1

Total number self-indicating having a disability = 1

- **Complete a separate form if the AAA also has a Disability Services Advisory Council**

| Community Services and Supports Unit Staff Roster / Liaisons (updated June 2019) | | | |
|---|--|---|--|
| Name | Program Areas | Contact | AAA/ADRC Liaison Role |
| Murphy, Kristi | CSSU Manager | kristi.m.murphy@dhsoha.state.or.us (503) 945-6181 | Tribal SCBEC – Coos/Curry |
| Abrams, Sandy Contractor / OPI Program Analyst | OPI Program Administrator OPI Training Oregon Access Training | sandy.h.abrams@dhsoha.state.or.us (503) 947-2391 | |
| Hale, Christian Legal Developer | Legal Services, Elder Rights | christian.hale@dhsoha.state.or.us 503-947-0185 | |
| Halleman, Tatia Fiscal Analyst | AAA Contract Management State Program Report, AAA Fiscal Monitoring, NAPIS | tatia.a.halleman@dhsoha.state.or.us (503) 945-6029 | |
| Hanson, Lacey Contractor - Multnomah | RTZ Technical Specialist Liaison, ADRC I&A & I&R Training | lacey.hanson@multco.us 503.318.7562 | |
| Kibby, Ryan Program Analyst | Senior Medicare Patrol, Senior Community Service Employment Program (Title V) Grant – budget oversight, Staff ODC | ryan.e.kibby@dhsoha.state.or.us (503) 945-6041 | NWSDS – Marion, Polk, Tillamook, Clatsop and Yamhill |
| Lowe, Joseph Program Analyst | DSAC/ Staff ODC | joseph.lowe@dhsoha.state.or.us (971) 239-6666 | CCSS - Clackamas |
| McCuin, Debbie Program Analyst | Older Americans Act, Staff GCSS, Area Plans, Area Plan Review, State Plan, State Plan Implementation | debbie.mccuin@dhsoha.state.or.us (541) 618-7854 | KLCCOA – Klamath and Lake RVCOG – Josephine and Jackson |
| Mead, Jennifer Program Analyst | Nutrition, Health Promotion, Mental Health Programs, Alzheimer's Program/Grants, Monitoring Oversight | jennifer.mead@dhsoha.state.or.us (971) 673-1035 | MCADVS- Multnomah WCDAVS – Washington |

Community Services and Supports Unit Staff Roster / Liaisons *(updated June 2019)*

| Name | Program Areas | Contact | AAA/ADRC Liaison Role |
|---|---|--|--|
| Powell, Theresa Operations & Policy Analyst | Family Caregiver Support Program, Gatekeeper/Property Tax Deferral | theresa.a.powell@dhsoha.state.or.us (971) 301-1618 | CAT – Columbia DCSS – Douglas |
| Rustrum, Dawn Operations & Policy Analyst | ADRC Technology and Business Analyst / ADRC Website and ADRC FB, Policy OMAC, Advisory Council Meetings, ADRC Grant Oversight | dawn.l.rustrum@dhsoha.state.or.us (503) 779-9242 | COCOA – Crook, Deschutes and Jefferson OCWCOG – Benton, Lincoln and Linn |
| Sandgren, Monica Program Analyst | Training Coordinator, Trainer – Options Counseling, Care Tool | monica.sandgren@dhsoha.state.or.us (971) 282-6141 | CAPECO – Morrow, Umatilla, Hood River, Gilliam, Sherman, Wasco and Wheeler CCNO – Union, Grant, Baker and Wallowa HCSDS – Harney MCOACS – Malheur |
| Spere, Deb Operations & Policy Analyst | Housing, OMMP, OPI Backup, Oregon Access Training | deborah.l.spere@dhsoha.state.or.us (971) 301-1023 | LCOG – Lane |
| Vega, Monica Administrative Specialist | ADRC Resource Database Maintenance Website Activity Report Back up support to GCSS/ODC | 503-947-2390 | |
| Watt, Lori Administrative Specialist | All Unit Support, support to GCSS, ODC, Security User Access, websites | lori.c.watt@dhsoha.state.or.us (503) 945-6237 | |