

6. Work Planned for Next Quarter

- Complete draft final report and submit for review and comment to the TAC

7. Finances

SPR Project Summary

VENDOR	FY'07	FY'08	FY'09	FY'10	TOTALS
ORIGINAL BUDGET	\$ 11,000	\$ 22,000			\$ 33,000
REVISED BUDGET	\$ -	\$ 18,386	\$ 20,819	\$ 2,496	\$ 41,701
EXPENDITURES - VENDOR	\$ -	\$ 18,386	\$ 20,819	\$ -	\$ 39,205
BALANCE	\$ -	\$ -	\$ -	\$ 2,496	\$ 2,496
ODOT	FY'07	FY'08	FY'09	FY'10	TOTALS
ORIGINAL BUDGET	\$ 3,000	\$ 4,000			\$ 7,000
REVISED BUDGET	\$ 2,686	\$ 7,405	\$ 2,652	\$ 2,000	\$ 14,743
EXPENDITURES - ODOT	\$ 2,686	\$ 7,405	\$ 2,652	\$ 477	\$ 13,220
BALANCE	\$ -	\$ -	\$ -	\$ 1,523	\$ 1,523
PROJECT	FY'07	FY'08	FY'09	FY'10	TOTALS
ORIGINAL BUDGET	\$ 14,000	\$ 26,000	\$ -	\$ -	\$ 40,000
REVISED BUDGET	\$ 2,686	\$ 25,791	\$ 23,471	\$ 4,496	\$ 56,444
EXPENDITURES - PROJECT	\$ 2,686	\$ 25,791	\$ 23,471		\$ 51,948
BALANCE	\$ -	\$ -	\$ -	\$ 4,496	\$ 4,496