



OREGON DEPARTMENT OF TRANSPORTATION

Research Unit
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Salem, OR 97301

SPR Quarterly Progress Report
January 1, 2009 through March 31, 2009

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Date April 2, 2009

TO: Technical Advisory Committee Members:

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1. Project

Fuel Factors
SPR # 668

2. Key Dates

Start Date for ODOT: NTP issued May 20, 2008
Completion Date for ODOT:

3. Principal Investigator

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4. Progress

- The national survey of Departments of Transportation has been completed, with full surveys from 48 of the states. Several new studies have been identified.
- The compilation of various indices has been undertaken and it is about 80% complete.
- The contract extension has been drafted and handed to Oregon DOT Office of Procurement. The extension allows for the study to continue until December 2009.
- TAC meeting rescheduled for April 29th, in Salem

5. Problems

- No big ones at this time, except we would like to get all 50 states responses. We got behind while we waited for the TAC responses for the survey but are trying to get caught up now.

6. Work Planned for Next Quarter

- Analyze and write up the national survey. Develop prototypes of a index to be considered by the TAC.
- Deliverable of Task 4: Data Gathering to be completed by end of April.

7. Finances SPR Project Summary

Expended to date: \$52,880

Encumbered to date: \$33,163

Total: \$86,043

VENDOR	FY'08	FY'09	FY'10	FY11	TOTALS
ORIGINAL BUDGET	\$ 53,500	\$ 53,500			\$ 107,000
REVISED BUDGET	\$ -	\$ 95,000	\$ 12,000		\$ 107,000
EXPENDITURES - VENDOR	\$ -	\$ 36,140	\$ -	\$ -	\$ 36,140
BALANCE	\$ -	\$ 58,860	\$ 12,000	\$ -	\$ 70,860

ODOT	FY'08	FY'09	FY'10	FY11	TOTALS
ORIGINAL BUDGET	\$ 4,000	\$ 4,000			\$ 8,000
REVISED BUDGET	\$ 3,673	\$ 5,000	\$ -		\$ 8,673
EXPENDITURES - ODOT	\$ 3,673	\$ 3,914	\$ -	\$ -	\$ 7,587
BALANCE	\$ -	\$ 1,086	\$ -	\$ -	\$ 1,086

PROJECT	FY'08	FY'09	FY'10	FY11	TOTALS
ORIGINAL BUDGET	\$ 57,500	\$ 57,500	\$ -	\$ -	\$ 115,000
REVISED BUDGET	\$ 3,673	\$ 100,000	\$ 12,000	\$ -	\$ 115,673
EXPENDITURES - PROJECT	\$ 3,673	\$ 40,054	\$ -		\$ 43,727
BALANCE	\$ -	\$ 59,946	\$ 12,000	\$ -	\$ 71,946