

The modeling of the DOT equipment replacement problem will commence. The information produced in Tasks #1 and #2 will be used as the basis for framing the modeling approach in this task. Models found in the research literature and the models in use by agencies investigated will be examined to determine key elements and to assess what is possible and practical for ODOT.

Task #4 has been modified and is the development of a new database application instead of making modifications to the current application. This was done for efficiency and long-run usability reasons.

Tasks 5 and 6 are in progress

5. Problems

- No major problems encountered.

6. Work Planned for Next Quarter

- Complete tasks 5 and 6.

7. Finances

SPR Project Summary

VENDOR	FY'08	FY'09	FY'10	FY11	TOTALS
ORIGINAL BUDGET	\$ 101,688	\$ 50,844			#####
REVISED BUDGET	\$ 32,762	\$ 131,294			#####
EXPENDITURES - VENDOR	\$ 32,762	\$ -	\$ -	\$ -	\$ 32,762
BALANCE	\$ -	\$ 131,294	\$ -	\$ -	#####
ODOT	FY'08	FY'09	FY'10	FY11	TOTALS
ORIGINAL BUDGET	\$ 4,000	\$ 2,000			\$ 6,000
REVISED BUDGET	\$ 7,626	\$ 2,000			\$ 9,626
EXPENDITURES - ODOT	\$ 7,626	\$ 971	\$ -	\$ -	\$ 8,597
BALANCE	\$ -	\$ 1,029	\$ -	\$ -	\$ 1,029
PROJECT	FY'08	FY'09	FY'10	FY11	TOTALS
ORIGINAL BUDGET	\$ 105,688	\$ 52,844	\$ -	\$ -	#####
REVISED BUDGET	\$ 40,388	\$ 133,294	\$ -	\$ -	#####
EXPENDITURES - PROJECT	\$ 40,388	\$ 971	\$ -		\$ 41,359
BALANCE	\$ -	\$ 132,323	\$ -	\$ -	#####