



OREGON DEPARTMENT OF TRANSPORTATION

Research Unit
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SPR Quarterly Progress Report
January 1, 2009 through March 31, 2009

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Date April 2, 2009

TO: Technical Advisory Committee Members:
Amanda Pietz, ODOT Research
Tracy White, ODOT Access Management
Nancy Murphy, ODOT Planning and Implementation
Dick Reynolds, ODOT Planning and Implementation
Denise Whitney, ODOT Long Range Planning
Michael Ray, Region 1 Planning & Development
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1. Project

Financing Mechanisms for Capital Improvements: Interchanges
SPR # 687

2. Key Dates

Start Date for ODOT: November 2008
Completion Date for ODOT: February 2010

3. Principal Investigator

Jim Strathman
Center for Urban Studies
Portland State University
Post Office Box 751-CUS
Portland, OR 97207

4. Progress

- The Literature Review has been drafted and was reviewed by the TAC.

5. **Problems**

- None.

6. **Work Planned for Next Quarter**

- Completion of Case Studies

7. **Finances**

SPR Project Summary

VENDOR	FY'09	FY'10	FY11	FY'12	TOTALS
ORIGINAL BUDGET	\$ -	\$ -			\$ -
REVISED BUDGET	\$ 23,000	\$ 14,900			\$ 37,900
EXPENDITURES - VENDOR	\$ -	\$ -	\$ -	\$ -	\$ -
BALANCE	\$ 23,000	\$ 14,900	\$ -	\$ -	\$ 37,900
ODOT	FY'09	FY'10	FY11	FY'12	TOTALS
ORIGINAL BUDGET	\$37,500	\$37,500	\$0		\$ 75,000
REVISED BUDGET	\$2,500	\$4,000	\$0		\$ 6,500
EXPENDITURES - ODOT	\$ 1,776	\$ -	\$ -	\$ -	\$ 1,776
BALANCE	\$ 724	\$ 4,000	\$ -	\$ -	\$ 4,724
PROJECT	FY'09	FY'10	FY11	FY'12	TOTALS
ORIGINAL BUDGET	\$ 37,500	\$ 37,500	\$ -	\$ -	\$ 75,000
REVISED BUDGET	\$ 25,500	\$ 18,900	\$ -	\$ -	\$ 44,400
EXPENDITURES - PROJECT	\$ 1,776	\$ -	\$ -		\$ 1,776
BALANCE	\$ 23,724	\$ 18,900	\$ -	\$ -	\$ 42,624