



OREGON DEPARTMENT OF TRANSPORTATION

Research Unit
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SPR Quarterly Progress Report
April 1, 2009 through June 30, 2009

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Date July 6, 2009

TO: Technical Advisory Committee Members:
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1. Project

Financing Mechanisms for Capital Improvements: Interchanges
SPR # 687

2. Key Dates

Start Date for ODOT: November 2008
Completion Date for ODOT: February 2010

3. Principal Investigator

Jim Strathman
Center for Urban Studies
Portland State University
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4. Progress

- A Literature Review has been drafted and reviewed by the TAC. Edits have been made and additional information added.

5. **Problems**

- None.

6. **Work Planned for Next Quarter**

- Interview and survey individuals involved in negotiating financing for capital improvements in Oregon.
- Select and conduct case studies.

7. **Finances**

SPR Project Summary

VENDOR	FY'09	FY'10	FY11	FY'12	TOTALS
ORIGINAL BUDGET	\$ -	\$ -			\$ -
REVISED BUDGET	\$ 23,000	\$ 14,900			\$ 37,900
EXPENDITURES - VENDOR	\$ 16,871	\$ -	\$ -	\$ -	\$ 16,871
BALANCE	\$ 6,129	\$ 14,900	\$ -	\$ -	\$ 21,029
ODOT	FY'09	FY'10	FY11	FY'12	TOTALS
ORIGINAL BUDGET	\$37,500	\$37,500	\$0		\$ 75,000
REVISED BUDGET	\$3,000	\$4,000	\$0		\$ 7,000
EXPENDITURES - ODOT	\$ 2,548	\$ -	\$ -	\$ -	\$ 2,548
BALANCE	\$ 452	\$ 4,000	\$ -	\$ -	\$ 4,452
PROJECT	FY'09	FY'10	FY11	FY'12	TOTALS
ORIGINAL BUDGET	\$ 37,500	\$ 37,500	\$ -	\$ -	\$ 75,000
REVISED BUDGET	\$ 26,000	\$ 18,900	\$ -	\$ -	\$ 44,900
EXPENDITURES - PROJECT	\$ 19,419	\$ -	\$ -		\$ 19,419
BALANCE	\$ 6,581	\$ 18,900	\$ -	\$ -	\$ 25,481