



**4. Progress**

- Structured interviews are underway.

**5. Problems**

- Activities briefly interrupted by external events, but progress has since resumed. Work falling behind work plan time line was addressed by extension.

**6. Work Planned for Next Quarter**

- Complete structured interviews and write-up of interview findings.
- **Consult with TAC** to identify criteria for feasibility assessment.
- Complete feasibility assessment of opportunities identified in the structured interviews.
- Prepare draft final report
- Prepare final report

**7. Finances**

SPR Project Summary

<b>VENDOR</b>	<b>FY'09</b>	<b>FY'10</b>	<b>FY11</b>	<b>FY'12</b>	<b>TOTALS</b>
ORIGINAL BUDGET	\$ -	\$ -			\$ -
<b>REVISED BUDGET</b>	<b>\$ 32,745</b>	<b>\$ 57,255</b>			<b>\$ 90,000</b>
EXPENDITURES - VENDOR	\$ 32,745	\$ 7,102	\$ -	\$ -	\$ 39,847
<b>BALANCE</b>	<b>\$ -</b>	<b>\$ 50,153</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,153</b>
<b>ODOT</b>	<b>FY'09</b>	<b>FY'10</b>	<b>FY11</b>	<b>FY'12</b>	<b>TOTALS</b>
ORIGINAL BUDGET	\$47,500	\$47,500	\$0		\$ 95,000
<b>REVISED BUDGET</b>	<b>\$3,932</b>	<b>\$2,500</b>	<b>\$0</b>		<b>\$ 6,432</b>
EXPENDITURES - ODOT	\$ 3,932	\$ 2,476	\$ -	\$ -	\$ 6,408
<b>BALANCE</b>	<b>\$ -</b>	<b>\$ 24</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24</b>
<b>PROJECT</b>	<b>FY'09</b>	<b>FY'10</b>	<b>FY11</b>	<b>FY'12</b>	<b>TOTALS</b>
ORIGINAL BUDGET	\$ 47,500	\$ 47,500	\$ -	\$ -	\$ 95,000
<b>REVISED BUDGET</b>	<b>\$ 36,677</b>	<b>\$ 59,755</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 96,432</b>
EXPENDITURES - PROJECT	\$ 36,677	\$ 9,578	\$ -		\$ 46,255
<b>BALANCE</b>	<b>\$ -</b>	<b>\$ 50,177</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,177</b>