

Oregon 9-1-1 Excise Tax													
Quarter	4th Q 2008	1st Q 2009	2nd Q 2009	3rd Q 2009	4th Q 2009	1st Q 2010	2nd Q 2010	3rd Q 2010	4th Q 2010	1st Q 2011	2nd Q 2011	3rd Q 2011	Average
Total Revenue	\$10,294,562.92	\$10,060,101.99	\$9,920,780.78	\$9,879,608.55	\$9,973,654.55	\$9,776,994.99	\$10,036,457.94	\$9,805,452.00	\$9,876,057.00	\$9,916,497.00	\$9,861,899.00	\$9,384,854.00	\$9,898,910.06
Average	\$9,898,910.06	\$9,898,910.06	\$9,898,910.06	\$9,898,910.06	\$9,898,910.06	\$9,898,910.06	\$9,898,910.06	\$9,898,910.06	\$9,898,910.06	\$9,898,910.06	\$9,898,910.06	\$9,898,910.06	

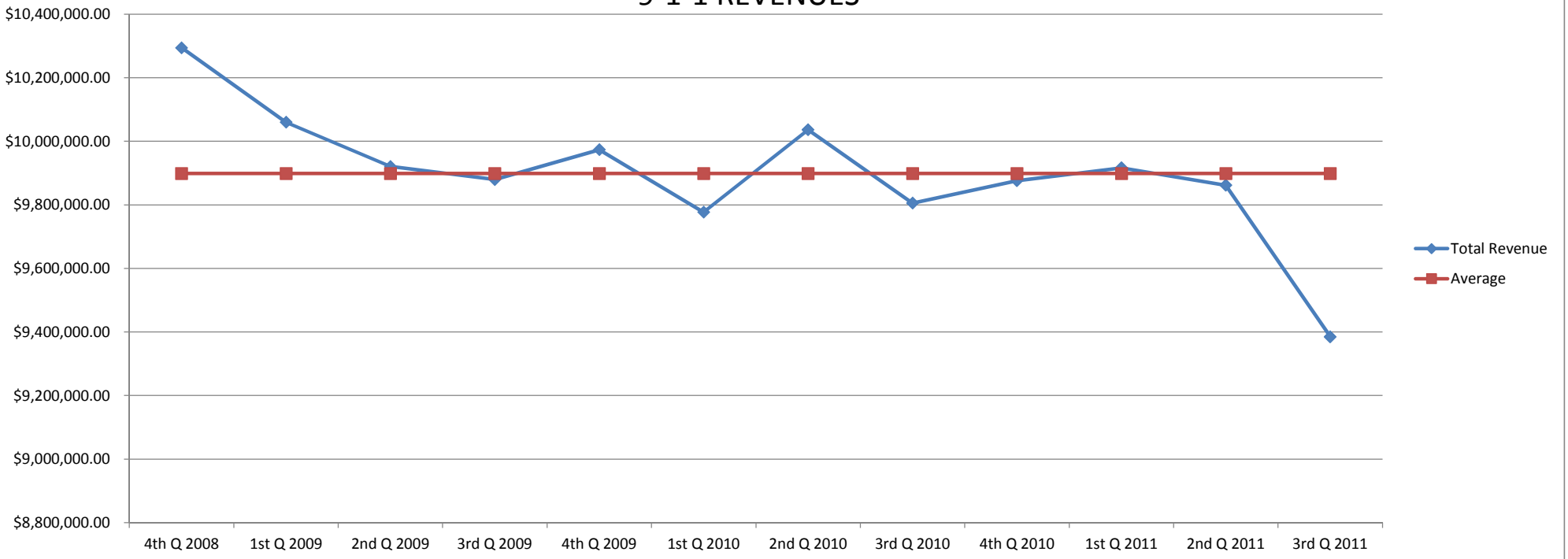
Quarter	4th Q 2008	1st Q 2009	2nd Q 2009	3rd Q 2009	4th Q 2009	1st Q 2010	2nd Q 2010	3rd Q 2010	4th Q 2010	1st Q 2011	2nd Q 2011	3rd Q 2011	Average
Total Distribution	\$6,447,658.92	\$5,969,494.14	\$5,902,165.78	\$6,052,878.81	\$6,650,865.06	\$5,603,232.26	\$6,119,926.86	\$5,977,745.00	\$6,048,123.00	\$6,058,539.00	\$5,881,478.00	\$5,720,758.00	\$6,036,072.07
Average	\$6,036,072.07	\$6,036,072.07	\$6,036,072.07	\$6,036,072.07	\$6,036,072.07	\$6,036,072.07	\$6,036,072.07	\$6,036,072.07	\$6,036,072.07	\$6,036,072.07	\$6,036,072.07	\$6,036,072.07	

Difference Between Revenue & Distribution	\$3,846,904.00	\$4,090,607.85	\$4,018,615.00	\$3,826,729.74	\$3,322,789.49	\$4,173,762.73	\$3,916,531.08	\$3,827,707.00	\$3,827,934.00	\$3,857,958.00	\$3,980,421.00	\$3,664,096.00	
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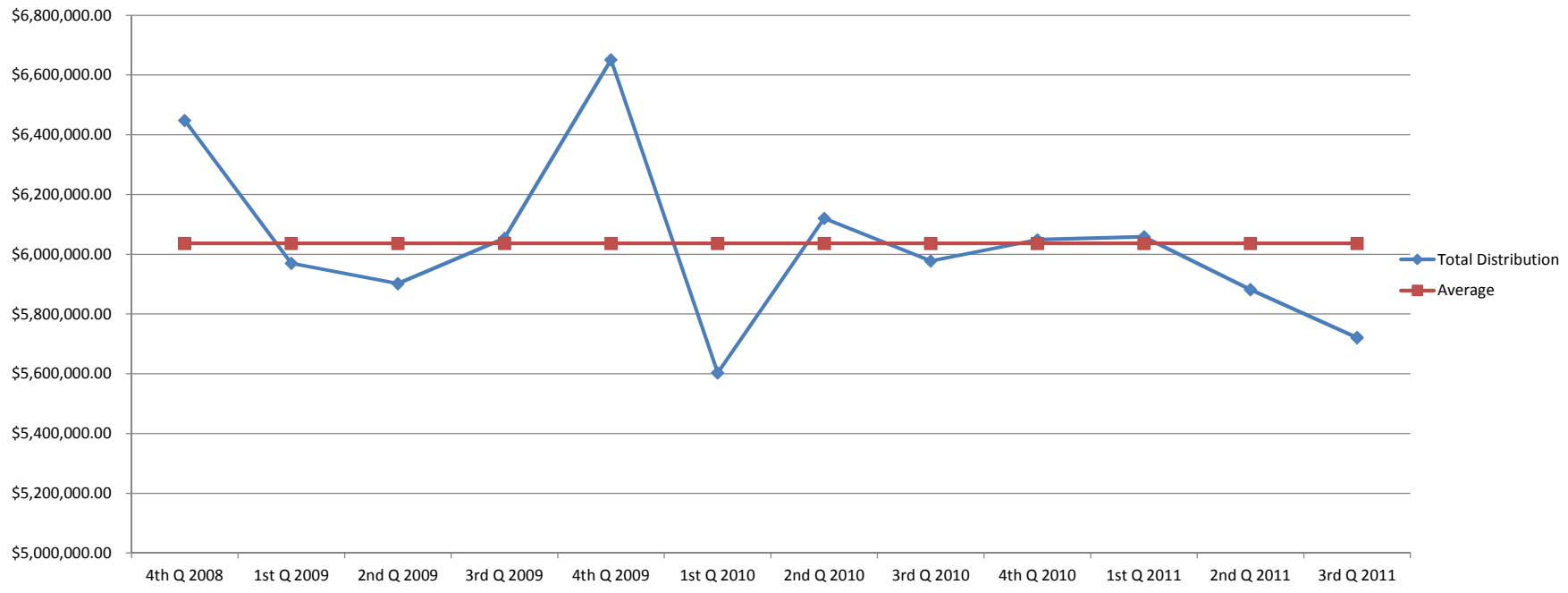
**NOTE:**

The amounts shown for Total Revenue are those received from Department of Revenue and exclude any interest received prior to 3 Q 2009 and before any further reductions.

# 9-1-1 REVENUES



### 9-1-1 DISTRIBUTION



### Difference Between Revenue & Distribution

