Welcome!

TONIGHT'S AGENDA
5:30........... Agenda Review and Introductions
5:35 .......... Welcome and DSL Overview
5:40 .......... 2023-2025 Proposals
             Budget – Policy Packages
             Legislative Concept
6:00 .......... Budget & Legislative Process Overview
6:05 .......... Questions & Conversation
6:55 .......... Closing Thoughts
7:00 .......... Meeting Ends
OUR MISSION

To ensure Oregon’s school land legacy and protect waterways and wetlands of the State through superior stewardship and service
STRATEGIC GOALS

EXCEPTIONAL SERVICE
DSL aims to enhance our service to the public and people we do business with.

THRIVING OREGON
DSL aims to support communities and build a natural resource legacy for our state.

SUPPORTING SCHOOLS
DSL aims to increase revenue to the Common School Fund.

GREAT WORKPLACE
DSL aims to ensure the Agency is a great place to work.
EXCEPTIONAL SERVICE

Proposed packages enhance service to ensure accessibility and accountability

Modern Permitting and Information System Project – Package 106
• More systems online, cutting-edge database
• $700,000 Other Funds

Using Data to Improve Service and Accountability – Package 105
• Increased use of data to improve service and report on performance
• $239,642 Other Funds

Enhancing Visitor Experience at South Slough Reserve – Package 107
• Support for exploring the Reserve
• $157,496 Federal Funds
SUPPORTING SCHOOLS

Proposed packages increase revenue to the Common School Fund, emphasizing innovation & funding alternatives

Elliott State Research Forest Transition – Package 108
• Continues forest maintenance, fire protection, project management
• $776,151 Other Funds

Grant Carry-Forwards – Packages 109, 111, 112
• Removal-Fill Program EPA Grants – $192,748 Federal Funds
• South Slough NOAA Grant – $250,000 Federal Funds
• Oregon Ocean Science Trust – $600,000 Other Funds
Proposed packages support communities and build Oregon’s natural resource legacy

Portland Harbor Superfund Site – Packages 101 and 102
• Protecting State Interests - $2,710,174 Other Funds
• Cleanup - $2,721,125 Other Funds

Stewardship of Wetlands & Waterways – Package 104
• Removal-fill and waterway program expertise and oversight, undersea cable analysis, public engagement
• $1,057,174 Other Funds

Community-Led Projects to Enhance Public Waterways – Package 110
• $200,000 Other Funds
GREAT WORKPLACE

*Proposed package ensures DSL is a great place to work, with emphasis on supporting staff*

**Position Reclassification – Package 103**
- Reclassifies four positions to align classification with work performed
- $30 Other Funds
Wetland and Waterway Programs Costs

- Removal-fill fees into rule
- Adjust personal property holding requirements for abandoned and derelict vessels and camp clean-ups
STATE BUDGET* & LEGISLATIVE DEVELOPMENT TIMELINE

- **June 3:** Agency Legislative Concept requests due
- **August:** DSL Agency Request Budget due
- **July-October:** Drafting of bills
- **December 9:** Pre-session filing deadline
- **Mid-Late January:** 2023 Legislative Session
- **Early 2023:** Governor’s Recommended Budget released
Contact Us
• Budget: Deputy Director, Jean Straight
  jean.straight@dsl.oregon.gov

• Legislation: Legislative and Gov. Affairs Coordinator, Meliah Masiba
  meliah.m.masiba@dsl.oregon.gov

DSL Website
• oregon.gov/dsl