

<b>Table 3</b> <b>DIVISION 126 RULES: 20 YEAR</b> <b>LEASE RATES COMPARISON [RAC</b> <b>Meeting #3, 10/27/21]</b>		<b>CURRENT LEASE RATES: Including \$750 Application Fee for all categories. 3% annual increase for all categories.</b> [All calculations are exact based on the current lease year and expected lease renewals for each lease]				<b>FUTURE LEASE RATES AS PROPOSED: Including Application Fees. 3% annual increase for all categories.</b> [All calculations are exact based on the current lease year and expected lease renewals for each lease]						
		Number of Leases	Annual Base Rent	10 YEAR REVENUE	20 YEAR REVENUE	20 YEAR GRAND TOTAL	New Lease Application Fees	Renewal Application Fees	Annual Base Rent	10 YEAR REVENUE	20 YEAR REVENUE	20 YEAR GRAND TOTAL
NON-COMMERCIAL	Personal/Research Scientific	1	\$3,000.00	\$38,330.67	\$51,255.28	\$89,585.95	\$375.00	\$375.00	\$750.00	\$13,573.96	\$11,141.57	\$24,715.54
	Local Government & Emergency Services	2	\$3,000.00	\$71,885.43	\$98,393.72	\$170,279.15	\$750.00	\$375.00	\$3,000.00	\$71,885.41	\$97,643.73	\$169,529.14
	State/Federal/Tribal Government & Emergency Services	6	\$3,000.00	\$221,513.22	\$300,636.83	\$522,150.05	\$750.00	\$375.00	\$4,500.00	\$284,819.01	\$398,267.65	\$683,086.66
	Non-Profit/Non-Commercial	3	\$3,000.00	\$154,482.95	\$206,580.41	\$361,063.36	\$750.00	\$375.00	\$3,000.00	\$154,482.95	\$205,080.41	\$359,563.36
	<b>TOTALS</b>			<b>\$486,212.28</b>	<b>\$656,866.24</b>	<b>\$1,143,078.52</b>				<b>\$524,761.34</b>	<b>\$712,133.36</b>	<b>\$1,236,894.70</b>
	CO-LO Personal/Research Scientific	2	25% of fees	\$4,650.00	\$4,650.00	\$9,300.00	\$375.00	\$375.00	\$187.50	\$6,616.98	\$9,082.05	\$15,699.03
	CO-LO Local Govt/Emergency Services	2	25% of fees	\$500.00	\$500.00	\$1,000.00	\$375.00	\$375.00	\$750.00	\$375.00	\$375.00	\$750.00
	CO-LO State/Fed/Tribal Govt & Emergency Services		25% of fees	\$0.00	\$0.00	\$0.00	\$375.00	\$375.00	\$1,125.00	\$0.00	\$0.00	\$0.00
	CO-LO Non-Profit/Non-Commercial	2	25% of fees	\$22,825.70	\$22,825.70	\$45,651.40	\$375.00	\$375.00	\$750.00	\$17,287.24	\$23,648.19	\$40,935.43
	<b>TOTALS</b>			<b>\$27,975.70</b>	<b>\$27,975.70</b>	<b>\$55,951.40</b>				<b>\$24,279.22</b>	<b>\$33,105.25</b>	<b>\$57,384.46</b>
	<b>Lease + Sublease Totals</b>			<b>\$514,187.98</b>	<b>\$684,841.94</b>					<b>\$549,040.56</b>	<b>\$745,238.60</b>	
			<b>NON-COMMERCIAL GRAND TOTAL</b>		<b>\$1,199,029.92</b>				<b>NON-COMMERCIAL GRAND TOTAL</b>		<b>\$1,294,279.16</b>	
COMMERCIAL	Commercial SMALL	2	\$6,000.00	\$108,963.10	\$179,926.72	\$288,889.82	\$1,000.00	\$500.00	\$4,000.00	\$74,813.26	\$110,699.19	\$185,512.45
	Commercial MEDIUM	1	\$6,000.00	\$78,166.18	\$104,790.88	\$182,957.06	\$1,000.00	\$500.00	\$6,000.00	\$58,319.40	\$77,532.48	\$135,851.87
	Commercial LARGE	0	\$6,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$500.00	\$8,000.00	\$0.00	\$0.00	\$0.00
	<b>TOTALS</b>			<b>\$187,129.28</b>	<b>\$284,717.60</b>	<b>\$471,846.88</b>				<b>\$133,132.66</b>	<b>\$188,231.66</b>	<b>\$321,364.32</b>
	CO-LO Small Commercial	2	25% of fees	\$12,135.00	\$12,135.00	\$24,270.00	\$500.00	\$500.00	\$1,000.00	\$22,194.14	\$30,915.52	\$53,109.67
	CO-LO Medium Commercial	0	25% of fees	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$1,500.00	\$0.00	\$0.00	\$0.00
	CO-LO Large Commercial	0	25% of fees	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	<b>TOTALS</b>			<b>\$12,135.00</b>	<b>\$12,135.00</b>	<b>\$24,270.00</b>				<b>\$22,194.14</b>	<b>\$30,915.52</b>	<b>\$53,109.67</b>
<b>Lease + Sublease Totals</b>			<b>\$199,264.28</b>	<b>\$296,852.60</b>					<b>\$155,326.80</b>	<b>\$219,147.19</b>		
			<b>COMMERCIAL GRAND TOTAL</b>		<b>\$496,116.88</b>				<b>COMMERCIAL GRAND TOTAL</b>		<b>\$374,473.99</b>	
CELLULAR	Cellular	6	\$10,000.00	\$424,264.93	\$721,234.12	\$1,145,499.05	\$2,000.00	\$1,000.00	\$20,000.00	\$695,828.62	\$1,357,604.83	\$2,053,433.45
	CO-LO Cellular	3	25% of fees	\$250,602.80	\$250,602.80	\$501,205.60	\$1,000.00	\$1,000.00	\$10,000.00	\$350,713.64	\$420,233.20	\$770,946.85
	<b>Lease + Sublease Totals</b>			<b>\$674,867.73</b>	<b>\$971,836.92</b>					<b>\$1,046,542.26</b>	<b>\$1,777,838.03</b>	
			<b>CELLULAR GRAND TOTAL</b>		<b>\$1,646,704.65</b>				<b>CELLULAR GRAND TOTAL</b>		<b>\$2,824,380.29</b>	

**GRAND GRAND TOTAL \$3,341,851.45**

**GRAND GRAND TOTAL \$4,493,133.44**