

Cathy Cooper
Authorized Signature

Number: SPD-AR-10-095
Issue Date: 10/19/2210

Topic: Developmental Disabilities

Due Date:

Subject: Revised Budget Rate Tools for SE 51, 53, and 54

Applies to (check all that apply):

- | | |
|--|--|
| <input type="checkbox"/> All DHS employees | <input checked="" type="checkbox"/> County Mental Health Directors |
| <input type="checkbox"/> Area Agencies on Aging | <input type="checkbox"/> Health Services |
| <input type="checkbox"/> Children, Adults and Families | <input checked="" type="checkbox"/> Seniors and People with Disabilities |
| <input checked="" type="checkbox"/> County DD Program Managers | <input checked="" type="checkbox"/> Other (please specify): SPD ODDS
Regional Coordinators; SPD Contract
Administration Unit |

Action Required:

EFFECTIVE October 1, 2010, the revised budget rate tool(s) must be completed when requesting funding for [Employment/Alternative to Employment \(SE54\)](#), [Transportation \(SE53\)](#), and [Supported Living \(SE51\)](#). The revised budget tools reflect the legislatively mandated 6% rate reduction for the respective service elements.

The revised budget tool for Employment/Alternative to Employment (SE54) includes additional questions required if requesting an exceptional rate as described in OAR 411-345-0100. Consistent with previous SPD Policy, a budget tool is not required for SE 54 if the rate falls below \$846 per month (\$900 minus 6% reduction) AND 25 hours a week of service will be provided. A statement from the service provider reflecting the rate is acceptable in lieu of the budget tool. Services below 25 hours a week should be prorated from \$846 per month.

Failure to utilize the current budget tools may result in delays in contracting funding.

Reason for Action:

To comply with implementing the legislatively mandated 6% budget reductions for Employment/Alternative to Employment (SE54), Transportation (SE53), and Supported Living (SE51) that are effective October 1, 2010.

Field/Stakeholder review: Yes No

If yes, reviewed by:

If you have any questions about this action request, contact:

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OBSOLETE