Topic: Developmental Disabilities

Subject: Five Percent Legislative Increase

Applies to (check all that apply):

- All DHS employees
- Area Agencies on Aging
- Aging and People with Disabilities
- Self Sufficiency Programs
- County DD Program Managers
- ODDS Children’s Residential Services
- Child Welfare Programs
- County Mental Health Directors
- Health Services
- Office of Developmental Disabilities Services (ODDS)
- ODDS Children’s Intensive In Home Services
- Stabilization and Crisis Unit (SACU)
- Other (please specify): Services Coordinators, Personal Agents, DD Support Services Brokerage Directors, DD Provider Agencies

Reason for action:
Oregon Legislature approved a 5 percent increase effective October 1, 2017 to support Direct Support Professionals (DSPs) during the 2017 Legislative Session. The purpose of this increase is to support the vital work of DSPs.

DSP functions are included in many of ODDS rate models, the following services are included in the 5 percent rate increase:

- 24 Hour Residential – Adults and Children
- Supported Living
- Day Support Activities (DSA) – Attendant Care Group in Facility or Community
- Employment Path – Facility and Community

Note: agency provided one-on-one ADL/IADL (OR526) attendant care is not included in the 5 percent rate increase.

Action required:
ODDS will be increasing rates via eXPRS in approved Client Prior Authorizations (CPAs) for Group Homes and Supported Living and Service Prior Authorizations.
(SPAs) for DSA authorized under OR542 and Employment Path to begin on October 1, 2017. Authorization rate updates will be completed in eXPRS September 13th-15th, 2017.

CMEs will need to review any impacted authorizations (CPAs and/or SPAs) that remain in draft status to troubleshoot submission issues (such as client eligibility or provider credentials ending).

CMEs are also reminded that after the rates are updated, any future authorizations (CPAs or SPAs) for these impacted services cannot have date ranges that cross September 30th/October 1st date break, due to the rate change effective October 1st, 2017.

Use the following tables for determining the appropriate rates for DSA and Employment Path for services to be delivered after October 1, 2017. ISPs and Service Agreements should reflect the new rates as ISPs renew.

ODDS will be updating the Expenditure Guidelines to reflect this increase in the next release.

<table>
<thead>
<tr>
<th>OR542</th>
<th>Tier 1</th>
<th>Tier 2</th>
<th>Tier 3</th>
<th>Tier 4</th>
<th>Tier 5</th>
<th>Tier 6</th>
</tr>
</thead>
<tbody>
<tr>
<td>DSA - Community</td>
<td>$15.75</td>
<td>$17.05</td>
<td>$18.64</td>
<td>$20.56</td>
<td>$22.95</td>
<td>$26.01</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>OR541</th>
<th>Tier 1</th>
<th>Tier 2</th>
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<th>Tier 4</th>
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<th>Tier 6</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employment Path - Community</td>
<td>$19.77</td>
<td>$20.76</td>
<td>$21.86</td>
<td>$23.09</td>
<td>$24.47</td>
<td>$26.01</td>
</tr>
<tr>
<td>Employment Path - Facility</td>
<td>$10.91</td>
<td>$12.02</td>
<td>$13.48</td>
<td>$15.50</td>
<td>$18.44</td>
<td>$23.13</td>
</tr>
</tbody>
</table>

ODDS has updated the Supported Living Budget Tool to include the 5 percent increase.

For services starting on or after October 1, 2017 use Supported Living Budget Tool 2017 to establish Supported Living rates. The updated tool can be found on the DHS DD Case Manager Staff Tools page.

ODDS has updated the ReBAR rate models in the following table.

For CPAs starting on or after October 1, 2017 utilize these rates.

<table>
<thead>
<tr>
<th>Tier 1</th>
<th>Tier 2</th>
<th>Tier 3</th>
<th>Tier 4</th>
<th>Tier 5</th>
<th>Tier 6</th>
</tr>
</thead>
<tbody>
<tr>
<td>9-20</td>
<td></td>
<td>$3,533.71</td>
<td>$4,366.91</td>
<td>$4,945.67</td>
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</tr>
</tbody>
</table>
Residents $3,032.48 $3,035.76 $3,036.85
6-8 Residents $3,975.97 $4,338.53 $4,689.05 $5,672.94 $7,010.64 $7,939.93
4-5 Residents $5,454.54 $6,287.74 $6,794.42 $8,220.58 $10,239.68 $12,007.63
3 or Fewer Res. $5,454.54 $6,287.74 $6,794.42 $12,271.90 $13,983.06 $16,392.01

* Tier 7 rates vary but will be increased 5%

The Legislature made clear in House Bill 2684 its intent that when the Legislature increases rates paid to residential providers the wages and health benefits paid to DSPs be increased at a comparable rate. ODDS will be collecting and reporting on DSP wages and benefits data through the staff stability survey.

Field/stakeholder review: ☑️ Yes ☐ No
If yes, reviewed by: CDDP Program Managers, Brokerage Directors, ORA, CPAO

If you have any questions about this action request, contact:

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