Topic:   Developmental Disabilities

Subject:  Expenditure Guidelines V.8

Applies to (check all that apply):

☐ All DHS employees  ☐ County Mental Health Directors
☐ Area Agencies on Aging  ☐ Health Services
☐ Aging and People with Disabilities  ☐ Office of Developmental
☐ Self Sufficiency Programs  ☐ Disabilities Services (ODDS)
☒ County DD Program Managers  ☒ ODDS Children’s Intensive
☒ ODDS Children’s  ☒ In Home Services
Residential Services  ☒ Stabilization and Crisis Unit (SACU)
☐ Child Welfare Programs  ☒ Other (please specify): Support Services Brokerages

Message:
Version 8 of the ODDS Expenditure Guidelines has been prepared and is effective for all services authorized for implementation on or after 7/1/18 unless as noted in the Guidelines.

The ODDS Innovation and Engagement website archive page (https://www.oregon.gov/DHS/SENIORS-DISABILITIES/DD/PROVIDERS-PARTNERS/Pages/Engage-Innovate-Archive.aspx) has a version of the expenditure guidelines that is a tracked changes version of the final published version 8 Expenditure Guidelines, as well as comments received and their responses. The published version will not be posted in track changes. If there are any variations between the two, Version 8 Effective 7/1/18 should be considered correct.

Changes reflect:
• Reformatttng for ease of use (when not in tracked changes)
• Updated PSW wages
• A separate description for Day Support Activities Attendant Care
• The inclusion of Benefits Counseling as part of Employment Path
• On the Job Attendant Care
• Other clarifications
• Addition of CIIS-specific services (formerly a separate Expenditure Guidelines)

Please note, the Expenditure Guidelines are not limited to use only for services authorized to individuals in “in-home” programs. Employment services, Day Support Activities, Ancillary services and Foster Care are addressed.

The Expenditure Guidelines V.8 can be found on the Staff Tools Pages.

If you have any questions about this information, contact:

<table>
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