

## Oregon Least Cost Planning

# List of Categories and General Indicators for Stage 1

CATEGORIES	DESCRIPTION	GENERAL INDICATORS								
 <b>Mobility</b>	Does the plan or action help reduce travel costs and improve travel time reliability? Travel cost includes both out-of-pocket expenses and time spent in travel. Reliability includes the extent to which travelers can count on the time their trip will take being consistent from day to day.	<ul style="list-style-type: none"> <li>Travel time</li> <li>Delay</li> <li>Reliability</li> <li>Out of pocket costs</li> <li>Trip Length</li> <li>Volumes</li> </ul>								
 <b>Accessibility</b>	Does the plan or action facilitate the ease with which travelers can reach or use modes of transportation? Does the plan or action ease access to opportunities and destinations that give rise to the need for travel?	<ul style="list-style-type: none"> <li>Land use</li> <li>Connectivity/Ease of connections</li> <li>Modal availability</li> <li>Option value</li> <li>Changes in access (Parking supply and regulations)</li> </ul>								
 <b>Economic Vitality</b>	Does the plan or action contribute to the economic prosperity of Oregon (i.e., growth in employment, production or other high value economic activity)?	<ul style="list-style-type: none"> <li>Economic impacts of more efficient transportation services</li> <li>Economic impacts of transportation spending</li> <li>Wider economic impacts</li> <li>Community revitalization/relocation effects</li> </ul>								
 <b>Environmental Stewardship</b>	Does the plan or action help provide a transportation system that meets present needs without compromising the ability of future generations to meet their needs from the perspective of ecological and social objectives?	<ul style="list-style-type: none"> <li>Air</li> <li>Energy and greenhouse gases</li> <li>Biodiversity</li> <li>Land</li> <li>Water</li> <li>Community resources</li> </ul>								
 <b>Safety and Security</b>	Does the plan or action improve the safety of transportation facilities and systems? Does it help improve security at existing or planned transportation facilities?	<table style="width: 100%; border: none;"> <tr> <td style="text-align: center;"><u>Safety</u></td> <td style="text-align: center;"><u>Security</u></td> </tr> <tr> <td>Property damage only incidents</td> <td>Crime</td> </tr> <tr> <td>Injury incidents</td> <td>Perception of security</td> </tr> <tr> <td>Fatality incidents</td> <td>Resiliency of the transportation network (Emergency vehicle response time)</td> </tr> </table>	<u>Safety</u>	<u>Security</u>	Property damage only incidents	Crime	Injury incidents	Perception of security	Fatality incidents	Resiliency of the transportation network (Emergency vehicle response time)
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 <b>Funding the Transportation System / Finance</b>	How does the plan or action impact public accounts? Impacts include effects on fiscal balances and indebtedness.	<ul style="list-style-type: none"> <li>Capital costs</li> <li>Lifecycle costs</li> <li>Operating revenues</li> <li>Levering funds from private sector and other public agencies</li> <li>Net impact on state fiscal balance and debt</li> </ul>								
 <b>Land Use and Growth Management</b>	Does the plan or action help foster efficient development patterns that optimize travel, housing, employment, and infrastructure spending decisions?	<ul style="list-style-type: none"> <li>Amount and nature of land developed</li> <li>Population and employment density</li> </ul>								
 <b>Quality of Life and Livability</b>	Does the plan or action improve the quality of living and working environments, and the experience for people in communities across Oregon?	<ul style="list-style-type: none"> <li>Physical activity</li> <li>Exposure to pollutants</li> <li>Community cohesion/severance</li> <li>Streetscape/journey ambiance</li> <li>Access to recreational resources and open space</li> </ul>								
 <b>Equity</b>	Does the plan or action improve the availability of transportation choices among different geographies and population groups? How are the effects of the plan or action distributed across different geographies and population groups?	<ul style="list-style-type: none"> <li>Distribution of benefits/costs by population group</li> <li>Distribution of benefits/costs by geography</li> <li>Distribution of benefits/costs by user vs. non-user</li> </ul>								

( ) Special consideration will be given to refining items in parentheses as the team transitions to Stage 2