

# Oregon Least Cost Planning IDT Roles and Responsibilities

Indicator Development Team Kickoff Meeting



November 7, 2011

# Outline of Presentation

- What we are asking the IDTs to do
  1. Roles and responsibilities
  2. Assignments
  3. Expectations
- Timeline for indicator development work
- How the IDT's work is coordinated with the efforts of other groups

# Role of the IDT

- IDT = Indicator Development Team
- The role of each IDT is to develop the set of specific indicators for their category, including:
  - list of specific indicators
  - estimation methods for specific indicators
  - prioritization of the specific indicators
  - guiding documentation

# Who are the IDTs?

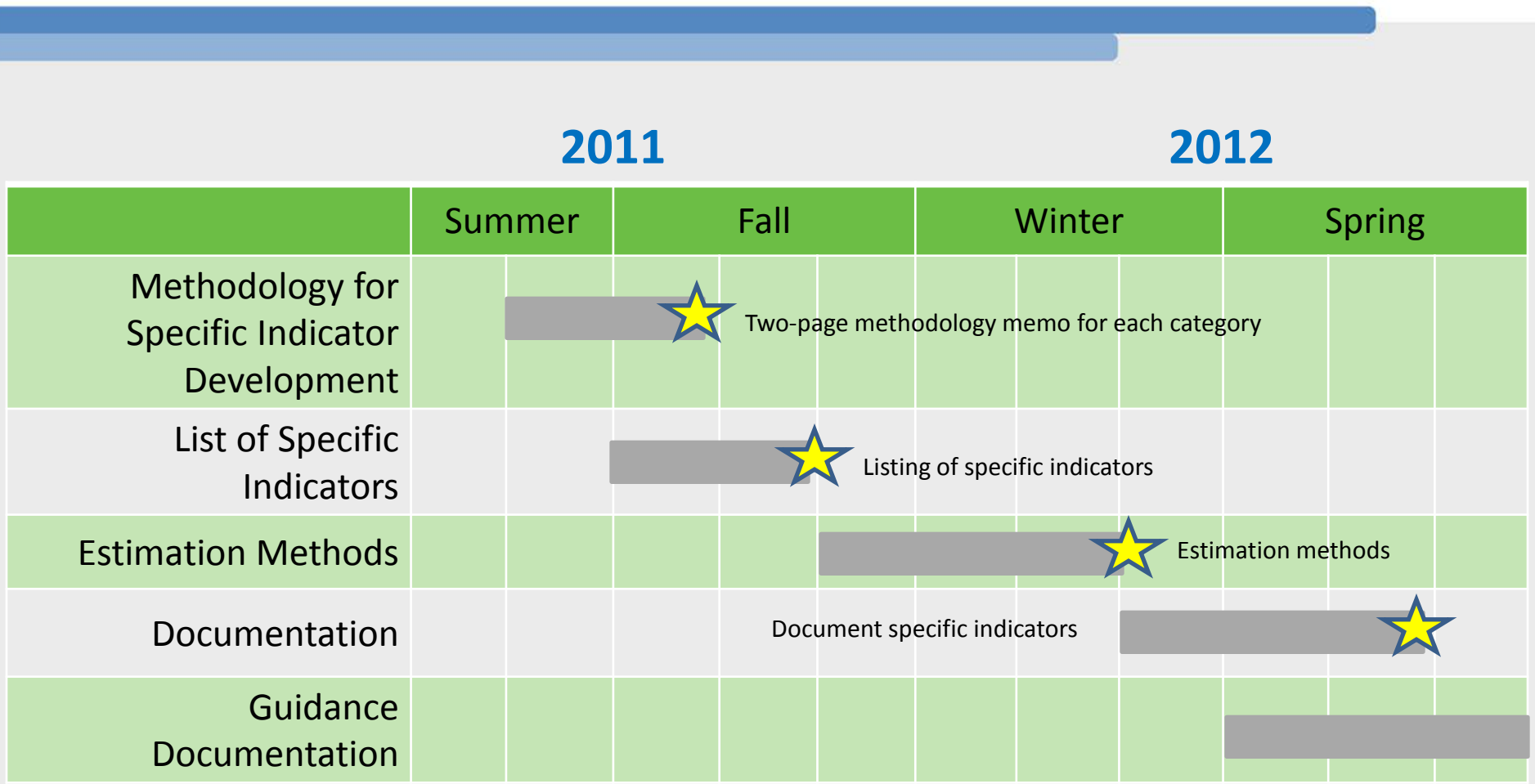
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- IDTs are comprised of technical experts who have specific knowledge of each indicator subject area
- One IDT has been formed for each category
- IDTs have agency representatives and consultant team representatives

# Introducing the IDTs

Category	Consultant Lead	Agency Representation
Mobility	Craig Grandstrom	ODOT: TPAU, Planning, Region 1
Accessibility	Sara Hajjamiri	Metro, Central Lane MPO, ODOT TPAU
Economic Vitality	Stephane Gros	ODOT TPAU, ODOT Planning, Employment Dept., Business Oregon
Safety and Security	Ida Van Schakwyk	FHWA, ODOT: TPAU, Safety Division, Highway Division Safety Program
Environmental Stewardship	Christopher Behr	ODOT Sustainability Program, ODOT Geo-Environmental Section, DEQ
Funding/Finance	Alejandro Solis	ODOT: Director's Office, Planning, Program and Funding Services
Land Use and Growth Management	Kevin Murphy	DCLD, ODOT TPAU, ODOT Region 2
Quality of Life and Livability	Mary Jo Kealy	ODOT Region 3, ODOT Public Transit, Oregon Health Authority
Equity	Kevin Murphy	ODOT Planning, ODOT Public Transit, Coalition for a Livable Future

# Timeline for IDT Work



# IDTs are Expected to...

- Advise on applying the ideas to Oregon for transportation least cost planning use
- Help ODOT identify:
  - What ideas are best for Oregon
  - What is feasible now
  - What is important to include as a non-monetary or non-quantitative indicator
  - What we should leave aside for a future iteration of least cost planning
  - How we should prioritize among indicators

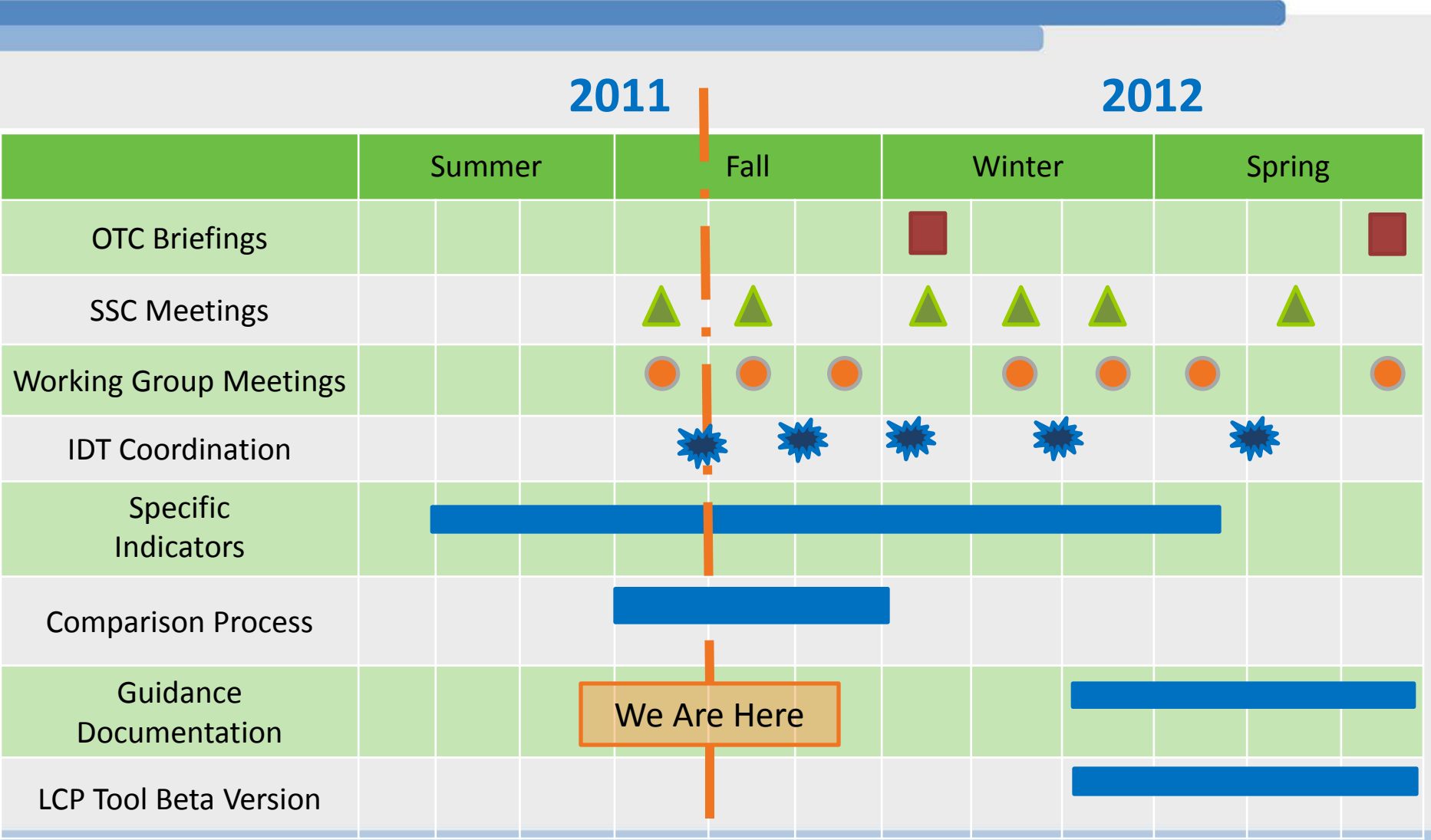
# Expectations of Consultant Team Participants

- Consultant team leads will:
  - Come prepared to meetings
  - Conduct appropriate level of research and distribute materials to agency counterparts
  - Present findings and recommendations
  - Facilitate a discussion around findings and recommendations
  - Incorporate feedback

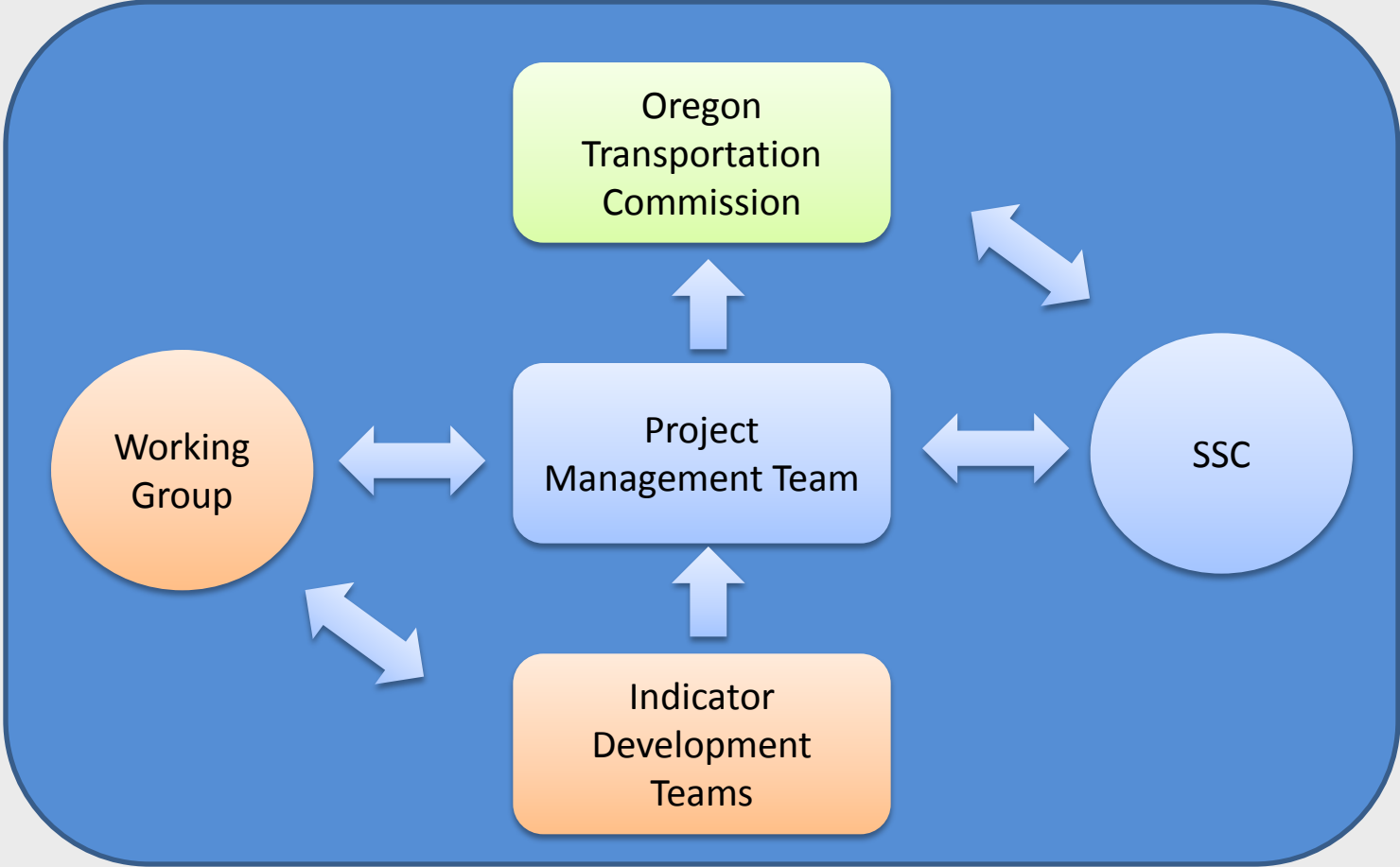
# Expectations of Agency Members

- Agency IDT members will:
  - Review materials
  - Participate in meetings
  - Provide comments and feedback based on their insights and expertise

# Where Our Work Fits in the Overall Project Timeline



# Project Decision Process





**Questions?**