

PRESENTATION

Department of Human Services

Joint Ways and Means Subcommittee on Human Services

Summary Presentation

**Clyde Saiki, Director
Department of Human Services**



Trends Impacting DHS Services

- **Fast-growing population of older adults**
- **Increasing number of people with disabilities**
- **Growing racial, ethnic diversity**
- **Uneven pace of economic recovery, especially in rural parts of the state; jobs returning, but with lower skills, wages & hours**
- **Increasing cost of housing**
- **Uncertainties re: federal programs and funding**

The Safety Net: Oregonians often receive more than one service

- Medicaid (Oregon Health Plan)
- SNAP (food assistance)
- Services for older adults and people with physical disabilities
- Temporary Assistance to Needy Families
- Services for people with intellectual/developmental disabilities
- Employment Related Day Care
- Vocational Rehabilitation
- Support services for families involved with child welfare

- 35% receive two services
- 20% receive three services
- 6.5% receive four services
- 1.5% receive five or more

Aging and People with Disabilities

Ashley Carson Cottingham, Director



Providing services, supports and early interventions that increase safety, help maintain independence, promote well-being, honor choice, respect cultural preferences and uphold dignity

Intellectual/Developmental Disabilities Services

Lilia Teninty, Director



Delivering a system of supports that is simple to use, responsive to the strengths, needs and direction of the people and families who live as valued members of their community

Vocational Rehabilitation

Trina Lee, Director



Assisting Oregonians with disabilities to achieve, maintain and advance in employment and independence

Self-Sufficiency Programs

Kim Fredlund, Director



Providing Oregonians with a safety net, family stability and a connection to careers to guide people and families out of poverty

Child Welfare

Lena Alhusseini, Director



Working to keep children safely at home whenever possible, providing safe and appropriate placements for children who cannot remain at home

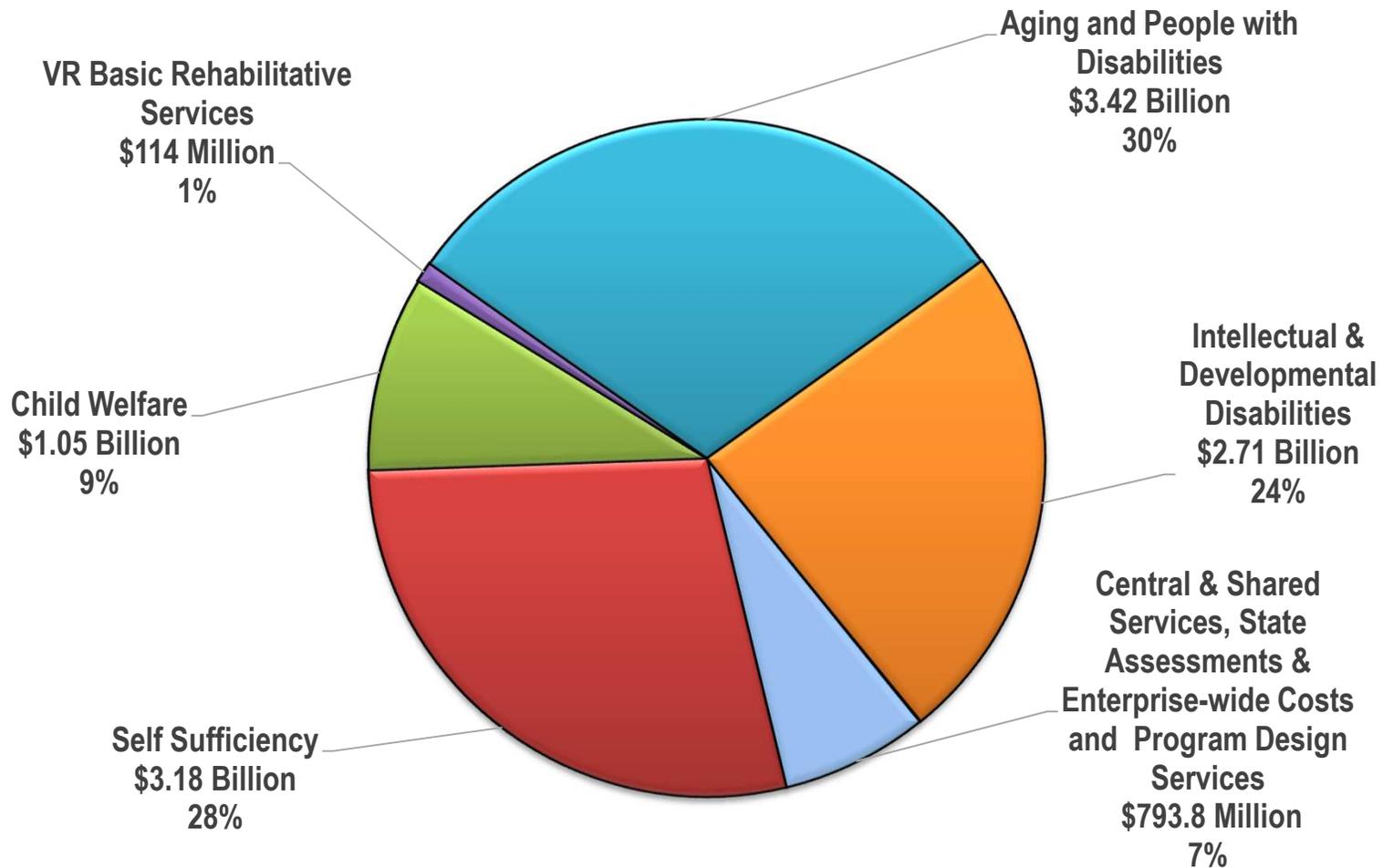
Operations

Dr. Reginald Richardson, Deputy Director



Providing critical program and business services to support the agency's mission of safety, health and independence

Department of Human Services
2017-19 Governor's Budget
Total Fund by Program Area
\$11.26 Billion



8,076.56 Full-time Equivalent Positions

Our Guiding Principles

- ✓ **Maintain safety and stability for clients we serve**
- ✓ **Preserve high-quality programs that serve clients**
- ✓ **Preserve the infrastructure that supports these services**
- ✓ **Support employment, choice and independence**
- ✓ **Reduce cross-program impact and cost shifting**
- ✓ **Avoid moving people into higher cost settings or services**
- ✓ **Reduce the loss of federal matching funds**
- ✓ **Choose between repeated reductions and ending program/service**

Mission and Core Values in Action

Safety

Child and Adult Protective Services Investigations
Domestic Violence Assistance
Child and Adult Licensing
Compliance Monitoring
Centralized Abuse Management
Caseworker Training

Health

Integrated Eligibility/Medicaid Eligibility Project (IE/ME)
Child & Adult Licensing
SNAP
Case Management
Connect Veterans to VA Benefits

Independence/Choice

Adult Licensing
Oregon Project Independence
Long-Term Care
Child & Adult DD Services
Community Supported Living
Employment First
Youth Transition Program
Independent Living Program
Community Senior Housing

Employment/Stability

SNAP
TANF
Employment Related Day Care
Employment First
Youth Transition Program
In-Home Services
Basic Vocational Rehab Services
Employment and Training
(SNAP and TANF)

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Questions?

Thank you!

