

2013 Expense Summary
Oregon Driver Education
“Per Student” Cost

• Salary – Classroom	\$72.04
• Salary – BTW	\$187.33
• Salary – Admin.	\$105.24
• Auto – Lease	\$13.13
• Auto – Insurance	\$14.95
• Auto – Depreciation	\$17.00
• Auto – Operating (Gas/Oil)	\$28.58
• Auto – Operating (Maint.)	\$17.28
• Instructional Materials	\$4.44
• Non-Salary Admin.	<u>\$105.13</u>
• TOTAL DE COST	\$565.11

2013 Income Summary
Oregon Driver Education
“Per Student”

• Tuition	\$266.18
• Additional Fees	<u>\$24.04</u>
• TOTAL PER STUDENT INCOME	\$290.22