

Welcome to the HOD Legislative Webinar!

We will begin at 2:35 PM, in the meantime...

- This is being recorded, including the Q&A.
- Due to limited time together, we may not get to questions. We are eager to hear your thoughts via an online survey.
- Closed captions available during the presentation. Toggle located at the bottom of the screen.
- Recording and presentation will be posted on our website, including captioning.

Oregon Housing and Community Services 2023 DRAFT Legislative Agenda: Homeownership Division Preview

Andrea Bell, Executive Director

Kim Freeman, Assistant Director of Homeownership Programs

Scott Shaw, Assistant Director of Homeownership Lending

Rick Abrego, Assistant Director of Manufactured Housing

Ryan Vanden Brink, Assistant Director of Homeowner Assistance Fund

Alexandra Ring, Legislative and Communications Coordinator

Homeownership Division
2023 DRAFT Legislative Agenda



Meeting Agreements

- Use the Q&A box for questions or comments.
- This is being recorded, including the chat box and Q&A comments.
- Refer to the *OHCS DRAFT 2023 Legislative Agenda Memo* for additional information on OHCS legislative priorities.
- Due to limited time together, we may not get to every question. We are eager to hear your thoughts via online survey.

Message From Executive Director Andrea Bell

Legislative Planning Process

- State agencies are required to plan next biennium budget advance using:
 - **Legislative Concepts** (change to statutes)
 - **Policy Option Packages** (resource asks)
- The next Governor must balance the state budget considering enterprise-wide needs, including vital health care, education, and others.
- Changes in leadership: unknown Governor, new legislative leadership, new agency leadership.

Key Dates

May 13 OHCS legislative agenda survey opens

May 30 OHCS legislative agenda survey closes

May 18 revenue forecast

June 3 legislative concept details finalized

September budget details submitted to DAS

January 2023 Governor's Recommended Budget released

January 2023 Legislative Session begins



Guiding principles



- This is the last legislative agenda informed by the current Statewide Housing Plan.
- Push proven investments that are sustainable, resilient, right-sized, systemic, & upstream.
- Acknowledge and accept accountability for government's role in creating and exacerbating housing disparities among communities of color and other marginalized communities.

Oregon Housing and Community Services

2023 DRAFT Legislative Agenda

Draft 2023 Legislative Agenda

Agencywide Legislative Concepts

This year our agency will work on clarifying statutory language to improve agency operations. Here is a quick summary:

- Clarity for procurement purchase authority and how the public contracting code applies to OHCS goods and services.
- Revisions to Housing Stability Council rulemaking role to create consistency in agency programs.
- General account statute clean up – removing defunct account statutes, updating program names, and removing unnecessary program requirements that conflict with program policy statute.
- Technical fixes to confirm income limits (Oregon Affordable Housing Tax Credit) and ensure tribal governments are eligible for General Housing Account Program funds.

Draft 2023 Legislative Agenda

Agencywide Policy Option Packages

- **Training and Technical Assistance:** Will build capacity of organizations, support their ability to move their mission-critical work forward, and ensure the system of housing providers, including OHCS, effectively addresses the most pressing housing issues in each community.
- **Language Access:** This policy option package will help provide a consistent approach for the agency to better understand and develop materials to better meet accessibility needs.
- **Grant Management Solutions:** Will modernize the grants management software, which will improve the agency's ability to deliver funds, track and manage grants, and provide reports that allow us to track services and financial spend down more effectively. This comprehensive system will allow us to deliver services to Oregonians faster and more easily.



Draft 2023 Legislative Agenda Investments

Affordable Rental Housing		Homeownership		Housing Stabilization		Agencywide	
Local Innovation Fast Track (LIFT) Rental Program	\$200M – Bonds	Homeowner Protection Program	\$13M	Individual Development Account (IDA) Investment	\$40M	Language Access Resources	\$1.2M
Permanent Supportive Housing (PSH) Program	\$10M + \$75M – Bonds	Affordable Homeownership Development Program	\$25M	Eviction Prevention Resources	\$60M	Training & Technical Assistance Support	\$25M
Affordable Housing Preservation Package	\$175M	Resources for Homeowners of Manufactured Housing	\$8M	Long Term Rental Assistance (Youth & Families)	\$39M	Grant Management Solutions	TBD
Co-Location (CARE)	\$20M	Foreclosure Counseling Resources	\$2M	Shelter Investments	\$70.5M	Disaster Recovery & Resilience	
Land Acquisition Program (LAP)	\$10M	Down Payment Assistance with Flex Lending	\$25M	Data Coordination (HMIS)	\$2M		
Authorize Family Self-Sufficiency for Section 8 Portfolio (no state funding request)							

Refer to the [OHCS DRAFT 2023 Legislative Agenda Memo](#) for more information.

Over \$800M in investments

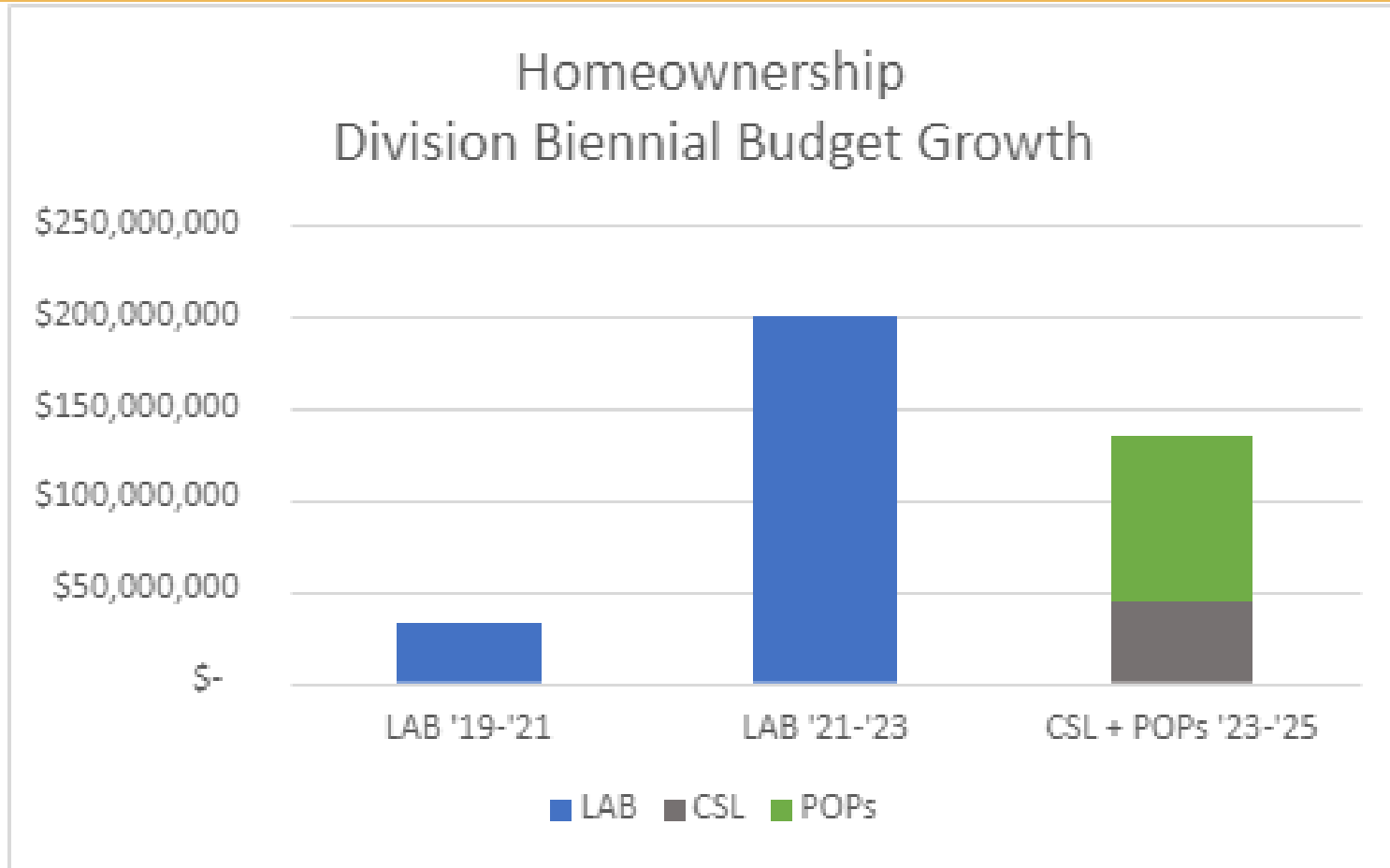


Homeownership Division

2023 DRAFT Legislative Agenda

DRAFT 2023 Legislative Agenda Investments

Comparing 2021-23 Budget to 2023-25 Proposals



(Agency Request Budget)

- Permanent Funding Sources Include:
 - Homeownership Assistance Program (HOAP), Document Recording Fee, Construction Excise Tax
 - Marinas and Manufactured Communities Resource Center

Homeownership Division
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DRAFT 2023 Legislative Agenda Investments

\$73 million Homeownership Division Investment

Manufactured homeowner resources – \$8 million

Down payment assistance with flex lending - \$25 million

Homeowner protection program - \$13 million

Foreclosure counselling resources - \$2 million

Homeownership development program – \$25 million

All requests are of general funds

Manufactured Homeowner Resources

\$8 million to continue the manufactured homeowner support programs including:

- Grants to decommission old, inefficient homes
- Loans to replace them
- Resources to organizations that provide counseling to help homeowners navigate the lending program
- NOTE: Manufactured Home Park Preservation resources in Affordable Rental Housing Legislative Agenda

Dispute Resolution Advisory Committee (DRAC) Legislative Concept:

- DRAC was established by SB 586 (2019) to oversee mandatory mediation for manufactured home parks and marinas, and pilot grants to fund legal representation for low-income manufactured home park tenants
- The DRAC and OHCS grant authority expire in January 2024, the DRAC voted to extend both to January 2027

Down Payment Assistance (DPA) with Flex Lending

Investment: \$25 million for the DPA revolving loan program established in 2021 that is paired with the forthcoming Flex Lending Program

Background: This resource is in addition to the Homeownership Assistance Program (HOAP) DPA that is administered by community partners

Homeowner Protection Program

Investment: \$13 million

State-funded mortgage relief program to provide long-term protection and financing for homeowners in Oregon at risk of foreclosure who are on a fixed income

Background:

- Federally funded Homeowner Assistance Fund (HAF) will likely spend down in the 2023-2025 biennium
- OHSI (Oregon Homeownership Stabilization Initiative) served as a safety net prior to HAF (Homeowner Assistance Fund), but has closed

Foreclosure Counseling Resources

Investment: \$2M to provide resources to community organizations

Legislative Concept (placeholder): OHCS may establish a statutory framework for the program (this is the same placeholder mentioned in the last slide)

Background: OHCS currently administers counseling for the Oregon Foreclosure Avoidance (OFA) program and the Foreclosure Avoidance Counseling (FAC) program

Affordable Homeownership Development Program

Investment: \$25 million seed funding to create an evergreen revolving loan fund for homeownership development

Legislative Concept (placeholder): OHCS may establish a statutory framework for the program

Background:

- Oregon lacks supply of “starter” homes
- Stakeholder engagement and program development is occurring for the 2021 investment. Links below!
 - [May 25th at 9 AM](#)
 - [June 14th at 1 PM](#)

Next steps

- Survey will be released by Friday, May 13 and responses are due Monday, May 30.
- OHCS will post updates and additional materials to: <https://www.oregon.gov/ohcs/about-us/Pages/government-relations.aspx>
- Sign up for the legislative updates [mailing list!](#)

Questions?



Use the Q&A function to share your questions, and OHCS staff will respond!

Visit our [website](#) for more information.

Survey will be open Friday, May 13 to
Monday, May 30.

Thank you!

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