## FY15 and FY16 Funding

<table>
<thead>
<tr>
<th>PBS</th>
<th>PBS Title</th>
<th>FY 2015 Omnibus Allocation</th>
<th>FY 2016 President's Budget</th>
<th>FY 2016 Omnibus</th>
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</thead>
<tbody>
<tr>
<td>RL-0011</td>
<td>NM Stabilization and Disposition - PFP</td>
<td>$137,130</td>
<td>$148,661</td>
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<td>RL-0012</td>
<td>SNF Stabilization and Disposition</td>
<td>$67,746</td>
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<td>RL-0012</td>
<td>15-D-401 Containerized Sludge Line Item</td>
<td>$46,055</td>
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<td>RL-0013</td>
<td>Solid Waste Stabilization and Disposition - 200 Area</td>
<td>$107,651</td>
<td>$150,691</td>
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<td>RL-0030</td>
<td>Soil and Water Remediation - Groundwater/Vadose Zone</td>
<td>$184,929</td>
<td>$174,619</td>
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<td><strong>Subtotal</strong></td>
<td><strong>Central Plateau Remediation</strong></td>
<td><strong>$543,511</strong></td>
<td><strong>$632,179</strong></td>
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<td>RL-0040</td>
<td>Nuclear Facility D&amp;D - Remainder of Hanford</td>
<td>$65,922</td>
<td>$88,874</td>
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<td>RL-0041</td>
<td>Nuclear Facility D&amp;D - River Corridor Closure Project</td>
<td>$311,866</td>
<td>$108,083</td>
<td>$181,836</td>
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<td><strong>Subtotal</strong></td>
<td><strong>River Corridor and Other Cleanup Operations</strong></td>
<td><strong>$377,788</strong></td>
<td><strong>$196,957</strong></td>
<td><strong>$270,710</strong></td>
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<td>RL-0020</td>
<td>Safeguards and Security</td>
<td>$63,668</td>
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<td>RL-0042</td>
<td>Nuclear Facility D&amp;D - Fast Flux Test Facility Project</td>
<td>$2,562</td>
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<td>RL-0100</td>
<td>Richland Community and Regulatory Support</td>
<td>$19,701</td>
<td>$14,701</td>
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<td>RL-TD-0100</td>
<td>Technology Development</td>
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<td><strong>Total - RL</strong></td>
<td><strong>Richland Field Office Funding Summary</strong></td>
<td><strong>$1,007,230</strong></td>
<td><strong>$914,000</strong></td>
<td><strong>$992,753</strong></td>
</tr>
</tbody>
</table>
Mission:
Protect the workers, public and environment by further risk reduction, provide necessary infrastructure for continued safe and effective cleanup operations, and restore Hanford lands for access and use.
• Complete transfer of K West Basin sludge to the Central Plateau

Sludge transport and storage container procurement

Exterior of annex that will house equipment for transferring sludge from engineered containers in the K West Basin into transport containers (for transport to T Plant)
Complete Remaining River Corridor Cleanup

- Complete dewatering, demolition and removal of K West Basin
- Complete the remainder of K Area facility D4 and waste site remediation
- Complete K Area Reactors Interim Safe Storage
- Complete 618-10 and 316-4 remediation
- Complete 300-296 waste site remediation and 324 Building D4
- Conduct any additional soil remediation required by the final CERCLA RODs
- Complete 618-11 remediation
Complete Capsule Transfer from the WESF to Dry Storage

- Complete design and construction of a transfer and storage facility
- Transfer 1,936 cesium/strontium capsules (~100 million curies) to dry storage

Recent crane maintenance
Complete Infrastructure Upgrades to Accomplish the Site Mission

- Upgrade critical site infrastructure
- Support startup of the Waste Treatment Plant and Tank Farm operations
Expand Groundwater Cleanup

- Complete 300 Area uranium sequestration
- Conduct any additional groundwater remediation required by the final River Corridor CERCLA RODs
- Implement 200 East (BP-5/PO-1) remedies
- Implement additional remedies required by the 200 West UP-1 CERCLA ROD
- Conduct well decommissioning
Infrastructure and Facility Base Operations

• Operate key waste management facilities
• Maintain safe operations for Hanford nuclear and nonnuclear facilities
• Provide occupational medicine, laundry and other essential site-wide services
• Provide safeguards and security
• Maintain infrastructure
Groundwater Base Operations

- Contain key contaminants and treat contaminated groundwater
- Maintain RCRA compliance
- Implement RCRA groundwater monitoring requirements

200 West Pump and Treat Facility
Retrieve, Treat, and Enable Shipping of Transuranic Waste to WIPP

- Retrieve and treat “contact-handled” TRU waste
- Retrieve and treat “remote-handled” TRU waste
- Develop and implement new TRU waste disposition capabilities
- Certify and ship TRU waste to WIPP
- Treat K Basin sludge
Continue Cleanup of the Central Plateau

- Complete waste site characterization and treatability tests
- Complete RI/FS and obtain RODs
- Remediate waste sites
- Demolish facilities
- Conduct RCRA TSD closures

Demolition at the Plutonium Finishing Plant
Demolition of 207A South Retention Basin
Initiate Canyon Disposition

- Conduct demolition preparation and hazard reduction
- Complete canyon characterization (B Plant, PUREX, REDOX)
- Complete above grade demolition of U Plant canyon, remediate adjacent waste sites and install protective barrier
Restore Hanford Land for Access and Use

- Manage and operate the Manhattan Project National Historical Park in partnership with the National Park Service
- Increase controlled Tribal and public access and use
- Protect cultural resources and restore natural resources
- Work closely with our partners to enable reuse of Hanford land consistent with the Comprehensive Land-Use Plan