



OMCB

OREGON MORTUARY & CEMETERY BOARD
Regulating Death Care Facilities & Practitioners in Oregon.

EXECUTIVE DIRECTOR'S REPORT for September 2015

This report covers the period from July 24th, 2015 thru September 24th, 2015.

Administrative

2013 - 2015 Biennium Budget (July 2013 through June 30 2015) Final Results

Detailed reports are reviewed by the Board treasurer and are also available for review at the Board office.

	2013 - 2015 TOTAL LAB <i>Limitation approved by Legislature</i>	Biennium to Date Actuals thru June 2015 Audited	Budget Pace 100%
<i>Beginning Cash Balance</i>	\$ 474,174	\$ 582,813	
Revenues	\$ 1,598,351	\$ 1,690,368	106%
Total Projected Avail Cash	\$ 2,072,525	\$ 2,273,181	
Personal Services	\$ 1,048,990	\$ 1,066,545	
Services & Supplies	\$ 397,352	\$ 351,039	
Total Expenses	\$ 1,446,342	\$ 1,417,594	98%
<i>Ending Cash Balance</i>	<i>Projected end of Bi</i> \$ 626,183	<i>Current Balance*</i> \$ 855,587	
Coverage (6-9 months minimum)*	13 months	(45k)19 months	

2015 - 2017 Biennium Budget (July 2015 through June 30 2017)

Reports are not yet available.

**Coverage and Anticipated Revenue Distribution Cycle. Revenue from licensing fees is billed once a year, for facilities in one year and individuals in the list. This concentrates revenue around the end of the calendar year and is part of why the Board must maintain a higher than average ending balance at the end of each fiscal year and each biennium. The Board also self-insures against unknown expenses such as costs associated with hearings. Please also note that there is a difference between limitation (authorization to spend) and cash on hand. If we anticipate exceeding our budgeted amounts for any expense line items, we must seek that additional limitation authority from the Oregon Legislature.*

The Legislature has approved the OMCB 2015-2017 Budget. In addition to the budget request submitted by the Governor's Office, the Legislature made two changes that impact OMCB. First, the Legislature created a position within OMCB that is intended to provide accounting services to the other small health professional regulatory boards that comprise the state budget agency 83300. Although the position authority and supervision of this position will be housed in OMCB, the other five boards will pay 1/6th each of the cost of the position. Second, with the passage of HB3243, the Indigent Disposition Program and related fund are moved into OMCB. The revenue and expenditures related to this program and fund have also been added to the OMCB budget.

Staffing

The Board has filled the shared accountant position. Kelvin Wong joined us September 14th. Kelvin has worked previously at OHSU Medical Group, Cascade AIDS Project & Columbia River Mental Health Service. He has lived in the Portland/Vancouver area for 21 years. We are thrilled to have Kelvin on the team.

The second position, which will focus on document audits and the indigent program, is expected to be listed in October.

Licensing Transactions Executed Pursuant to Delegated Authority

- 1 Permanently Lapsed Facility Licenses, with effective date: None.**
- 2 Unqualified Applicants: None.**
- 3 Individual Licenses Inactivated, with effective date:**
 - a Drake, Dustin Lewis, AE and AF under Angela McKenzie-Tucker, September 8 2015.**
 - b Herring, Kim L, AF under Mindy Rocha-Barella, February 15 2015.**
 - c Hunter, Adrien H, AE and AF under John Springer, June 22 2015.**
 - d Jamieson, Larry Jay, AE under Gale Rockwell, September 22 2015 (apprenticeship maximum).**
 - e Ripley, W Doug, PN-9114, August 6 2015.**
 - f Smoody, Olivia G D, CO-3866, August 18 2015.**
 - g Ward, James K, CO-3409, July 28 2015 (deceased).**
- 4 Individual or Facility Licenses Suspended: None.**
- 5 Facility Licenses Inactivated, with effective date: None.**
- 6 Licenses Revoked, effective date: None.**

AD: Alternative Disposition Facility; **AE:** Apprentice Embalmer; **AF:** Apprentice FSP; **CE:** Cemetery; **CM:** City owned Cemetery; **CO:** Combination Embalmer and FSP; **CR:** Crematory; **CS:** Special Tax District owned Cemetery; **CY:** County owned Cemetery; **DC =** Death Care Consultant; **EM:** Embalmer; **FE:** Funeral Establishment; **FS:** Funeral Service Practitioner; **IP:** Intern Permit; **PN:** Preneed Salesperson; **RR:** Removal Registration.

Operational Summary Statistics- Licensing

Type of License	Jul 20 2015	Sep 24 2015	Trend	Change
Death Care Consultants	0	0	—	0
Embalmer Apprentices	43	43	—	0
Funeral Service Practitioner Apprentices	59	57	▼	(2)
Interns	7	6	▼	(1)
Embalmers (Embalmer Only)	22	20	▼	(2)
Funeral Service Practitioners (FSP Only)	184	185	▲	1
Combination License: Embalmer	400	404	▲	4
Combination License: FSP	400	404	▲	4
Military Combination License: Embalmer	0	0	—	0
Military Combination License: FSP	0	0	—	0
Preneed Salespeople	237	246	▲	9
Funeral Establishments	197	197	—	0
Immediate Disposition Companies	7	7	—	0
Crematoriums	65	65	—	0
Cemeteries, Operating	476	478	▲	2
Cemeteries, Registered Non-Operating	48	48	—	0
Removal Registrations	28	28	—	0
Alternative Disposition Facilities	1	1	—	0
Combined Total of all Licenses, Registrations:	2174	2189	▲	15

Licensing Exam Histories

FSP Exam Date	FSP Pass Rate		Score Range		
	Passed	Failed		Highest Score	Lowest Score
Jul 22 2015	10	2	83%	86.5%	57.5%
May 28 2015	1	0	100%	82.5%	82.5%
Jan 29 2015	7	5	58%	86.5%	62.0%
Sept 15 2014	7	3	70%	89.0%	60.5%
July 31 2014	6	9	40%	84.5%	59.5%
May 9 2014	4	2	66%	84.0%	65.5%
Mar 27 2014	3	4	43%	90.0%	64.5%
Jan 23 2014	4	4	50%	91.0%	68.0%

2014 National Exam Statistics (used as Embalmer Exam)	Passed	Failed	Rate
Arts, First Time	1437	1106	77%
Arts, Repeater	315	114	36%
Arts, Total	1752	1220	70%
Sciences, First Time	1431	1111	78%
Sciences Repeater	299	88	29%
Sciences, Total	1730	1199	69%

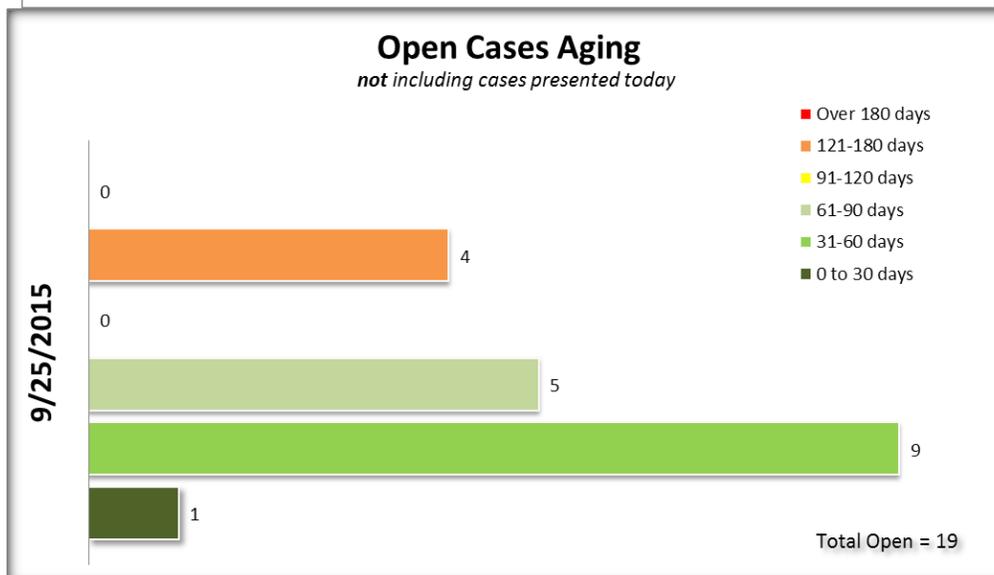
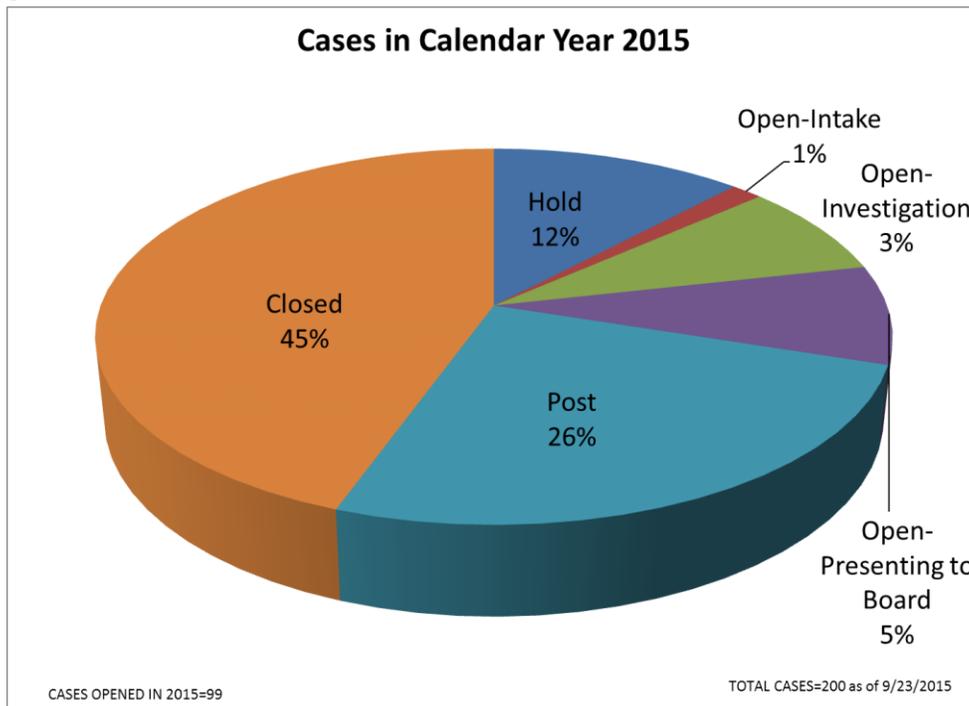
DCC Exam Date	DCC Pass Rate			DCC Score Range	
	Passed	Failed		Highest Score	Lowest Score
Jul 22 2015	0	0	0%	0.0%	0.0%
May 28 2015	0	0	0%	0.0%	0.0%
Jan 29 2015	0	0	0%	0.0%	0.0%
Sept 15 2014	0	2	0%	67.0%	57.0%
Jul 31 2014	0	0	0%	0.0%	0.0%
May 9 2014	0	0	0%	0.0%	0.0%
Mar 27 2014	0	0	0%	0.0%	0.0%
Jan 23 2014	0	0	0%	0.0%	0.0%
Oct 18 2013	0	1	0%	0.0%	53.0%
July 26 2013	0	0	0%	0.0%	0.0%
Jan 25 2013	0	1	0%	0.0%	63.0%

Inspections

Completed Since Last Board Meeting

Facility Type	Onsite	Records
Funeral Establishment	1	27
Cemeteries	0	56
Immediate Disposition Co	0	0
Alternative Disposition Co	0	0
Crematory	0	7
Total Facility Inspections	1	90

Investigations



NOTE: No extension of case reporting for up to an additional 60 days under ORS 676.165 is needed.